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PLACER COUNTY SHERIFF CORONER-MARSHAL

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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshall
Date: October 7, 2014
Subject: Annual Report for Placer County Regional Auto Theft Task Force

Action Requested

Review the Placer Regional Auto Theft Task Force (PRATTF) Annual Report established pursuant to Vehicle Code (VC) 9250.14. Revenues received in support of the Task Force plus interest earned for FY 2013-14 totaled \$377,658.

Background

On March 20, 2007, your Board adopted Resolution # 2007-79 for the collection of one-dollar (\$1) for vehicles and two dollars (\$2) for commercial vehicles registered annually in Placer County pursuant to VC 9250.14. Annual financial and activity reports are required to be submitted to the County Board of Supervisors and the State Controller's Office.

The Placer County Regional Auto Theft Task Force was created to investigate, apprehend suspects, and reduce vehicle theft and related crimes within Placer County through aggressive, innovative and proactive enforcement measures. The Task Force is led by a California Highway Patrol (CHP) Sergeant. The cost of the CHP staff, which includes then Sergeant and a Patrol Officer excluding overtime, is paid by the CHP. The Task Force distributes funds to offset salaries for one Deputy Sheriff, one Police Officer each from the cities of Roseville and Rocklin, and overtime for the CHP staff. The National Insurance Crime Bureau (NICB) participates by providing vehicles to be used in Task Force operations.

In 2014 the Task Force has made 54 auto theft related arrests and has recovered vehicles with values totaling \$480,000. The presence of a Regional Task Force has a significant influence on the overall insurance rates determined for County residents.

Fiscal Impact

Funds from this program are included in the Sheriff's Office FY 2014-15 Final Budget. There is no fiscal impact to the General Fund with this action.

Attachment A: Placer County Regional Auto Theft Task Force Annual Year End Report
Attachment B: State Controller's Office Vehicle Theft Report FY 2013-14

481

**Placer County Regional Auto Theft Task Force
Annual Year-end Report
Fiscal Year 2013-14**

**Financial Activity:
Revenues Received:**

Description	Budget	Actual	Total
VC 9250.14	\$ 375,658	\$ 374,839	\$ 374,839
Interest Earned	\$ 2,000	\$ 1,035	\$ 1,035
Total	\$ 377,658	\$ 375,874	\$ 375,874

Expenditures Incurred:

Description	Budget	Actual
Communications	\$ 4,000	\$ 4,502
Professional Services – Allied Agencies	\$ 353,725	\$ 362,592
Special Dept. Expenses & Misc Supplies	\$ 12,900	\$ 5,410
Training, Travel, & Transportation	\$ 5,000	\$ 2,930
Administrative Costs	\$ 2,033	\$ 2,224
Total	\$ 377,658	\$ 377,658

Task Force Operational Activity:

Investigations	151	
Arrests	45	
Recoveries	86	
Recovered Vehicle Values	\$812,000	
Parole/Probation Searches	38	
Business Inspections	0	

County-Wide Activity

2013 Investigation and Recoveries	2014 Investigation and Recoveries
% of recoveries = 36%	% of recoveries =57%
Investigations: 168	Investigations: 151
Recoveries: 61	Recoveries: 86

State Controller's Office
Vehicle Theft Report FY 2013-2014
Vehicle Code Section 9250.14
PLACER County

COPY

Pursuant to Vehicle Code (VC) section 9250.14(g), every county that has authorized the collection of the fee pursuant to subdivision (a) shall issue a fiscal year-end report to the Controller on or before August 31 of each year, summarizing the following seven items with respect to those fees. Subdivision (h) continues that if any county fails to submit the report by November 30, the Controller shall notify the Department of Motor Vehicles to suspend the fee for that county for one year.

Please complete the following for the previous fiscal year (for funds directly attributed to VC section 9250.14):

(1) Revenues received by the county under VC 9250.14 (b), by quarter:		
1 st Quarter – July through September 2013, paid in November 2013	\$97,025.36	
2 nd Quarter – October through December 2013, paid in February 2014	\$83,110.08	
3 rd Quarter – January through March 2014, paid in May 2014	\$97,251.19	
4 th Quarter – April through June 2014, paid in August 2014	\$97,453.11	
Total revenues received by the county under VC 9250.14 (b).		\$374,839.74
(2) Total expenditures by the county under subdivision (c).		\$377,658.63
(3) Details of expenditures made by the county under subdivision (c) including salaries and expenses, purchase of equipment and supplies, and any other expenditures made listed by type with an explanatory comment.		
(4) A summary of vehicle theft abatement activities and other vehicle theft programs funded by the fees collected under this section.		
(5) The total number of stolen vehicles recovered and the value of those vehicles. Stolen Vehicles Recovered # <u>86</u> Value of Recovered Vehicles \$ <u>812,000</u>		
(6) The total number of stolen vehicles stolen during the fiscal year as compared to the prior fiscal year. Number of Vehicles Stolen (CY) <u>549</u> Number of Vehicles Stolen (PY) <u>571</u>		
(7) Any additional, unexpended fee revenues received under subdivision (b) for the county.		\$0.00

I certify that the amounts stated on this report are true, accurate, and complete.

Signature _____

Date: _____

Printed Name: Judy LaPorte

Email: jlaporte@placer.ca.gov

Title: Administrative Services Manager

Phone: (530) 889-6965

Submit Report to:

Office of the State Controller
Division of Accounting and Reporting
Local Apportionments
PO Box 942850
Sacramento, CA 94250

If you have any questions, please contact Erika Bosnich in the Local Apportionment Section at (916) 323-2892 or ebosnich@sco.ca.gov.

483

