

**PLACER COUNTY
OFFICE OF EMERGENCY SERVICES**

M E M O R A N D U M

To: Honorable Board of Supervisors

From: David Boesch, County Executive Officer
by: John McEldowney, Program Manager of Emergency Services

Date: November 18, 2014

Subject: Penryn Fire Protection District 2014 Impact Fee Study

ACTION REQUESTED

Adopt a resolution approving the 2014 Penryn Fire Protection District (PFPD) *Fire Facilities Impact Fee Study* which includes a new capital mitigation fee for fire service set at \$0.96, \$1.33, \$0.59, \$1.27, and \$0.69 per square foot of new residential, retail, agriculture, office, and industrial development respectively.

BACKGROUND

PFPD retained the services of *Wildan Financial Services*, an experienced public sector financial consulting firm, to produce the PFPD Fire Facilities Impact Fee Study. The Study addresses all legal requirements as established in California Government Code 66000-08.

The Study covers the entire area within the PFPD boundaries. PFPD provides fire protection services, such as fire, rescue, and pre-hospital emergency medical services, to residents and employees within the District out one fire station. The PFPD currently serves approximately 3,500 residents and employees. The study projects the service population will grow to 4,800 by 2030.

Existing and Proposed Rates (\$/Ft²)

	Existing	Proposed
Residential	0.52	0.96
Retail	1.09	1.33
Agriculture	NA	0.59
Office	1.04	1.27
Industrial	0.57	0.59

The study further identifies the current summary of existing facilities of \$3,908,200, with planned system enhancements totaling \$2,032,000.

The Board of the Penryn Fire Protection District held a noticed public hearing to review the study on October 21, 2014. At that meeting the district performed a review of the study resulting in its adoption by passage of the District's Board Resolution Number 2014-6.

FISCAL IMPACT

There is no net County cost to the General Fund as a result of this action.

Available for Public Review at the Office of the Clerk of the Board:

2014 Willdan Financial Services Fire Facilities Impact Fee Study

Attachments:

- Resolution
- PFPD Board of Directors Resolution 2014-6
- Proof and Statement of Publication

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of:

Resol. No: _____

**A RESOLUTION APPROVING THE
PENRYN FIRE PROTECTION DISTRICT
FIRE FACILITIES IMPACT FEE STUDY**

The following **RESOLUTION** was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held **NOVEMBER 18, 2014** by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chairman, Board of Supervisors

Attest:

Clerk of said Board _____

WHEREAS Government Code 66000 et seq allows local agencies to collect fees from new development to offset the impacts of that development on local services, the Placer County Board of Supervisors, on August 28, 1990, created the legal framework for fire protection districts to collect fees to mitigate development impacts on services. That legal framework is codified in the Placer County Code Chapter 15.36.010; and

WHEREAS the legal authority to levy fees rests with the Board of Supervisors, in order to collect mitigation fees fire protection districts must submit for Board of Supervisors approval an *Impact Fee Study and/or Capital Improvement Plan* that among other things anticipates the impact of development on services, proposes use of fees, illustrates the relationship between the fees and the development, has a separate accounting system and an annual update, as well as noticed public meetings; and

WHEREAS the Penryn Fire Protection District contracted the firm of *Willdan Financial Services* to update its fee calculation methodology and set a new baseline fee structure; and

WHEREAS, the Penryn Fire Protection District Board of Directors held a public hearing on October 21, 2014 at which meeting the Board adopted the Fire Facilities Impact Fee Study by passing Resolution Number 2014-6. The plan adopts a rate of \$0.96, \$1.13, \$0.59, \$1.27 and \$0.69 per square foot of new residential, retail, agriculture, office, and industrial development respectively; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors that the 2014 Fire Facilities Impact Fee Study for the Penryn Fire Protection District is hereby approved.