

MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Adult System of Care

TO: Honorable Board of Supervisors

FROM: Jeffrey S. Brown, M.P.H., M.S.W., Director of Health and Human Services
Maureen F. Bauman, Director of Adult System of Care

DATE: January 6, 2015

SUBJECT: Approve the Negotiated Net Amount and Drug Medi-Cal multi-year revenue agreement FY14-17

ACTION REQUESTED:

1. Approve a contract with the State of California, Department of Health Care Services, for the Negotiated Net Amount (NNA) and Drug Medi-Cal (DMC) initial multi-year revenue agreement, in the amount of \$8,146,101 (no net County cost), from July 1, 2014 through June 30, 2017 (3-year term), and authorize the Director of Health and Human Services to sign subsequent amendments up to \$49,000, consistent with the agreement's subject matter and scope of work.

BACKGROUND:

The Department of Health Care Services (DHCS) utilizes the Negotiate Net Amount and Drug Medi-Cal multi-year revenue agreement in order to obligate to Placer County Federal Substance Abuse, Prevention and Treatment Community Block Grant funding, and Federal Drug Medi-Cal (DMC) reimbursement. Other funding, previously a part of the agreement, has been realigned to the County.

Placer County has established a continuum of care with this funding (and the realigned funding) to best meet the substance abuse treatment and prevention needs of its residents. With this funding, the Adult System of Care has established an Alcohol and Other Drug Screening Clinic to annually assist 742 Placer County residents, with information, resources, and referrals to drug treatment. Other services that are paid for or subsidized with these funds include substance abuse assessments, outpatient, detox, residential, and aftercare treatment services. The Placer County treatment programs report that over 1,500 County residents chose local treatment services in order to work on their recovery last year. In addition, innovative prevention services targeting youth and older adults as well as evidence based drug courts for youth and adults are funded with this contract, and realigned dollars.

This multi-year contract is based upon the Federal Block Grant and anticipated Federal Financial Participation to Drug Medi-Cal. The funding is consistent with the estimated State allocation for FY 2014-2017.

This multi-year contract was reviewed and recommended for approval by the Mental Health, Alcohol, and Drug Advisory Board at its regular meeting on December 15, 2014.

FISCAL IMPACT:

This amended, multi-year contract is 100 percent funded with Federal dollars. The FY 2014-15 amount is included in Department's FY 2014-15 Final Budget, and the residual amounts will be included in the FY 2015-16 and FY 2016-17 Department's Requested Budget. This contract requires no County General Fund contribution.

This contract is on file with the Clerk of the Board for review

