

**MEMORANDUM  
DEPARTMENT OF FACILITY SERVICES  
COUNTY OF PLACER**

To: Honorable Board of Supervisors  
From: <sup>MD</sup> Mary Dietrich, Facility Services Director  
By: John Ramirez, Parks Administrator  
Subject: Squaw Valley Park Pickleball Courts

Date: January 20, 2015

**ACTION REQUESTED:**

1. Approve a Budget Revision in the amount of \$225,000, and create the new Capital Project No. 4964 - Squaw Valley Park Pickleball Courts, with Park Dedication Fees from Recreation Area #2, Squaw Valley-Tahoe City, for the construction of three pickleball courts at Squaw Valley Park, at no net County cost.

**BACKGROUND:** Squaw Valley Park is a 36-acre park located at the southwest corner at Squaw Valley Road and Highway 89. It has a synthetic turf soccer field, two tot lots, picnic facilities, trail staging area, paved bike trail, and a multi-use trail connecting to the Western States Trail. The Park has upper and lower parking lots, and three temporary pickleball courts are in the lower lot. The popularity of this sport has continued to grow, and since 2005 the community has expressed a need for permanent pickleball facilities at the Park. There are only two public pickleball facilities in the area near Tahoe City, which are located at the Rideout Community Center and at Kilner Park.

To address community interest, Parks Division staff worked with pickleball proponents, Olympic Museum representatives, and a Tahoe engineering firm to evaluate a variety of alternatives in Squaw Valley Park. Of the three locations considered, the existing site in the lower parking lot represents the best alternative in terms of access, constructability, and ongoing maintenance expense. Improvements at this location would provide level and fenced courts, eliminating the need for users to set up temporary snow fencing before each game and to frequently chase errant balls. The total project cost is estimated at \$248,000, and includes permitting, construction, project management, and contingency. Funding for this project is comprised of \$225,000 in Park Dedication Fees, and \$23,000 of previously budgeted county cost in the Parks and Grounds Budget.

The Squaw Valley MAC recommended approval of this project on June 5, 2014. On June 12, 2014, the North Tahoe Regional Advisory Council (NTRAC) issued two recommendations. In their first action, NTRAC voted 6-2 against the proposed \$225,000 request. In their second action, they voted 7-1 to recommend \$115,000 for the courts. NTRAC acknowledged the courts will provide an important recreational amenity, and expressed reservations about depleting the Park Dedication Fee Area balance. Staff presented both MACs' recommendations to the Parks Commission on September 26, 2014, and they unanimously recommended your Board approve \$225,000 for this project. The Park is maintained through a contract with the Tahoe City Public Utility District (TCPUD). As the proposed courts will be in a paved area that TCPUD currently maintains, there will be no increased maintenance expense. In order to authorize the use of County Park Dedication Fees for the project, your Board's approval of a Budget Revision is required.

**ENVIRONMENTAL CLEARANCE:** The action requested of your Board to approve Park Dedication Fee funding is not a project pursuant to CEQA Section 15378.

**FISCAL IMPACT:** The available fund balance in Recreation Area #2, Squaw Valley-Tahoe City, is \$301,675. With approval of this request, the balance remaining will be \$76,675. As this expenditure is funded by Park Dedication Fees, there is no net County cost associated with this action.

ATTACHMENT: BUDGET REVISION

CC: COUNTY EXECUTIVE OFFICE

MD/MR/JR/KT

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PAS DOCUMENT NO.

Facility Service to do journal to transfer cash

**BUDGET REVISION**

**POST DATE:**

1/9/15  Auditor-Controller *Mg 1/9/15*  
 County Executive  
 Board of Supervisors

Cash Transfer Required  
 Fund 399 subfund 002  
 Reserve Cancellation Required  
 Establish Reserve Required

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	675,000.00	3

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT										
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	006		140		991078	04964	8990			225,000.00	12	014		140		991078	04964	4151			225,000.00
											12	034		140		991078	04964	4151	704964	010000	225,000.00
<b>TOTAL</b>											<b>TOTAL</b>										
225,000.00											450,000.00										

REASON FOR REVISION: TO APPROPRIATE REVENUE FROM PARK DEDICATION FEES AREA #2-SQUAW VALLEY/TAHOE CITY AND

CREATE A NEW CAPITAL PROJECT 4964-SQUAW VALLEY PARK PICKLEBALL COURTS.

Prepared by Valerie Bayne Ext 6803  
 Department Head *Valerie Bayne*  
 Board of Supervisors \_\_\_\_\_

Date: 1/20/15

Page: \_\_\_\_\_

Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE

152