

MEMORANDUM
DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS

DATE: January 20, 2015

FROM: KEN GREHM / PETER KRAATZ

SUBJECT: **KINGS BEACH COMMERCIAL CORE IMPROVEMENT PROJECT -
PROFESSIONAL SERVICES AGREEMENT (PSA) NO. 1095 AMENDMENT
NO. 1**

ACTION REQUESTED / RECOMMENDATION

1. Adopt a Resolution authorizing the Director of Public Works to sign PSA No. 1095, Amendment No. 1, with Dokken Engineering in the amount of \$340,000 for design, permitting, and construction support, for the Kings Beach Commercial Core Improvement Project which increases the original PSA from \$4,843,964 to \$5,183,964. There is no net County cost.
2. Authorize the Director of Public Works to approve and sign future amendments up to \$17,000.

BACKGROUND / SUMMARY

The Kings Beach Commercial Core Improvement Project (CCIP) is located in Kings Beach along State Route 28 between Highway 267 and Chipmunk Street (see attached location map).

The project will improve roadway, pedestrian, bicycle, and roadside drainage facilities; and provide treatment for storm water runoff within the project limits. Proposed improvements include sidewalks, curb and gutter, bicycle lanes, intersection, public parking facilities and streetscape improvements along the 1.1 mile stretch of State Route 28 and adjacent County roads and right-of-way. In addition, the project design includes pedestrian safety improvements in the Kings Beach grid (County residential roads) as part of the project's approved Neighborhood Traffic Management Plan (NTMP). Project construction began in 2011 with the installation of NTMP facilities and then the first major phase of construction – Core of the Core, commenced last year with anticipated completion for later this year. The second phase of major construction – Gateway to the Core, is anticipated to begin late this year and be completed by the end of 2016.

On September 28, 2010, the Board of Supervisors approved PSA No. 1095 with Dokken Engineering for \$4,611,964 and \$232,000 contingency for a total of \$4,843,964 to prepare design plans, specifications, and bid documents to support the project construction. The bulk of the original PSA tasks were scheduled to be performed between September 2010 and March 2012, with project construction for Phase 1, referred to as the Core of the Core, began in April 2014.

The current amendment is requested due to additional added tasks since the initial contract was authorized. The following is a brief summary of the additional tasks that are required of the design consultant: (1) an additional record of survey was required to support the neighborhood grid improvements; (2) preparation of a draft Storm Water Pollution Prevention Plan; (3) parcel entitlement work was required on three parking lot parcels; (4) multiple repackaging of design plans and specifications to align with the construction funding limits and delineate the project into multiple construction phases; (5) and preparing plan, specifications, and estimates packages of the improvements not included within the initial Core of the Core construction bid set.

The project is identified in the Tahoe Regional Planning Agency Environmental Improvement Program (EIP) as EIP Project No. 10600.

ENVIRONMENTAL

The professional services agreement is exempt from CEQA, pursuant to CEQA Guidelines, Section 15306, Information Collection, Class 6 provisions pertaining to data collection, research, and resource evaluation. For the project itself, the County has prepared an Environmental Impact Report (EIR) pursuant to the requirements for CEQA and the Placer County Environmental Review Ordinance; an Environmental Impact Statement (EIS) to meet the requirements of the Tahoe Regional Planning Agency; and an Environmental Assessment (EA) to meet the requirements of the Federal Highway Administration. The EIR was adopted by the Board of Supervisors on September 23, 2008.

FISCAL IMPACT

The total project cost is estimated to be \$50,000,000 with construction costs estimated at \$36,000,000. With this amendment, the total cost of this PSA with Dokken Engineering is \$5,183,964. This amendment is fully funded through County transient occupancy tax (TOT) dollars and included in the Department's FY 2014-15 Budget.

Attachments:
Resolution
Location Map

A copy of PSA No. 1095, Amendment No. 1 is on file for review with the Clerk of the Board of Supervisors.

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: A RESOLUTION APPROVING AND AUTHORIZING THE DIRECTOR OF PUBLIC WORKS TO SIGN AND APPROVE, WITH COUNTY COUNSEL'S AND RISK MANAGEMENT'S REVIEW AND APPROVAL, PROFESSIONAL SERVICES AGREEMENT NO. 1095, AMENDMENT NO. 1, WITH DOKKEN ENGINEERING FOR THE KINGS BEACH COMMERCIAL CORE IMPROVEMENT PROJECT AND AUTHORIZING THE DIRECTOR OF PUBLIC WORKS TO APPROVE AND SIGN FUTURE AMENDMENTS UP TO \$17,000.

Resol. No. _____

The following Resolution was duly passed by the Board of Supervisors of the County of Placer

at a regular meeting held on _____ by the following vote on roll call:

Ayes:

Noes:

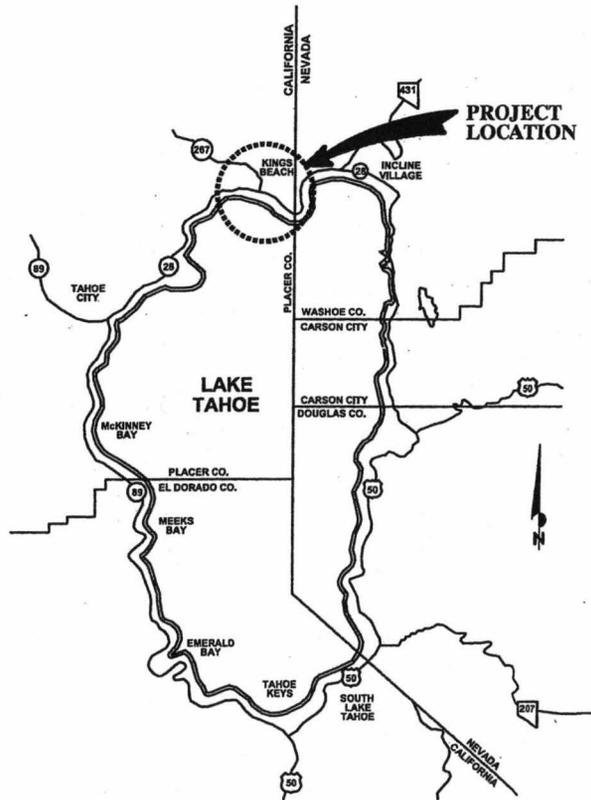
Absent:

Signed and approved by me after its passage.

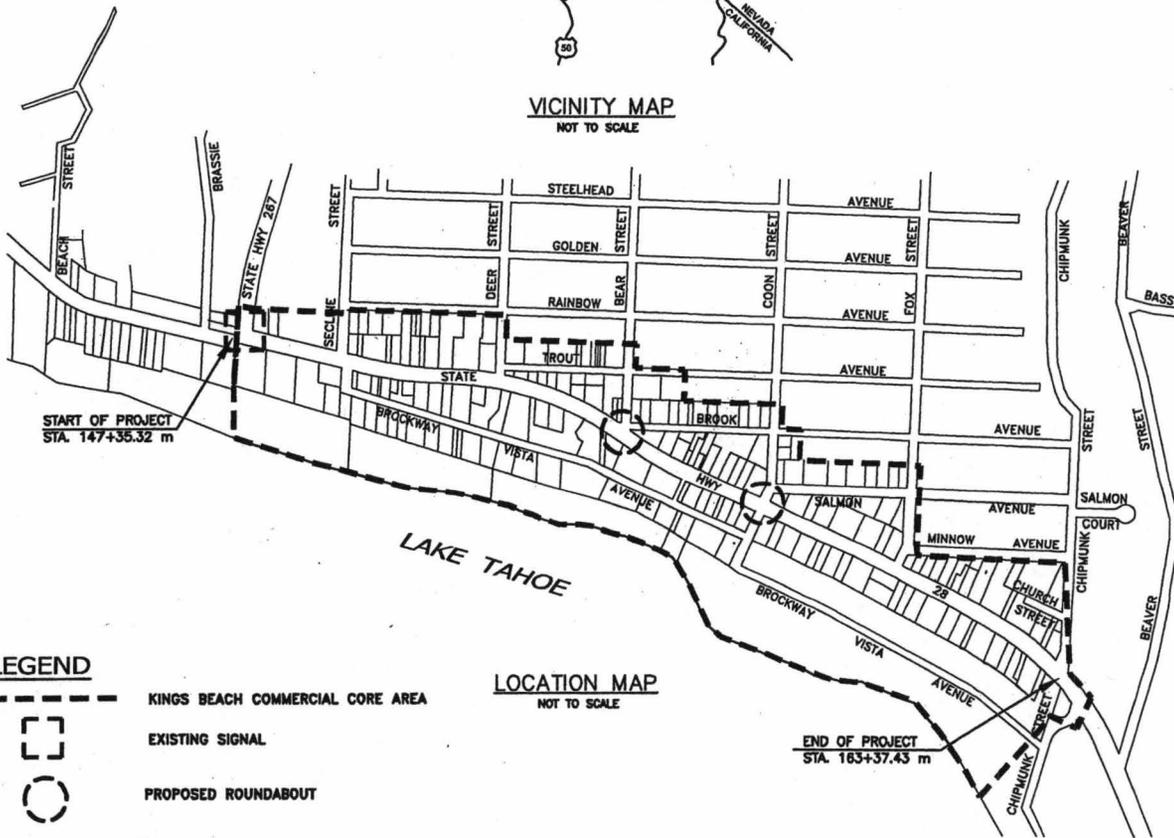
Chair, Board of Supervisors

Attest:
Clerk of said Board

BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of Placer, State of California, that this Board approves and authorizes the Director of Public Works to sign and approve, with County Counsel's and Risk Management's review and approval, Professional Services Agreement No. 1095, Amendment No. 1, with Dokken Engineering for the design, permitting, and construction support of the Kings Beach Commercial Core Improvement Project in the amount of \$340,000, with no net County cost; and authorizing the Director of Public Works to approve and sign future amendments up to \$17,000.



VICINITY MAP
NOT TO SCALE



LEGEND

-  KINGS BEACH COMMERCIAL CORE AREA
-  EXISTING SIGNAL
-  PROPOSED ROUNDABOUT

LOCATION MAP
NOT TO SCALE

VICINITY AND LOCATION MAP

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