

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS

DATE: February 24, 2015

FROM: KEN GREHM / WILL GARNER

SUBJECT: **MV TRANSPORTATION AGREEMENT No. 1159, AMENDMENT 1 FOR DIAL-A-RIDE SERVICE IN THE CITY OF LINCOLN**

ACTION REQUESTED / RECOMMENDATION

1. Adopt a Resolution authorizing the Director of Public Works to execute, with County Counsel and Risk Management's review and approval, Amendment No. 1 to Contract No.1159 with MV Transportation Inc. for providing Dial-A-Ride service to extend the contract with the City of Lincoln.
2. Authorize a Budget Revision to the Fiscal Year 2014-15 Budget in the amount of \$55,000 for the added cost of Amendment #1 of Agreement No. 1159 with MV Transportation. There is no net County cost.

BACKGROUND / SUMMARY

Under a separate Agenda Item, the Department of Public Works is recommending the approval of an agreement for Placer County Transit to provide transit service to the City of Lincoln. Placer County Transit provides dial-a-ride service through a contract with MV Transportation which was awarded by the Board of Supervisors in August of 2013. This contract has the ability to expand or contract by 15 percent without re-negotiation of pricing. The addition of the Lincoln service will increase vehicle revenue hours in the agreement by 20 percent, which requires a re-negotiation of the charges by MV.

MV Transportation offered pricing specifically for the added dial-a-ride service in Lincoln, which will not impact the charges for the existing service provided to Placer County under the agreement. The proposed pricing works out to \$65.95 per vehicle revenue hour for the Lincoln dial-a-ride service. This is 43 percent higher than the hourly rate currently charged to Placer County for dial-a-ride service, but still in line with other similar services in the area. The primary reason that the charge rate is significantly higher is that the fixed cost for the contractor are relatively high for the modest amount of vehicle revenue hours operated in Lincoln. There are also significant start-up costs that MV has to spread over the remaining 18 months of the contract term ending October 31, 2016. At that time, either a new contract will be solicited through a new procurement or there will be a negotiated one-year extension of the existing contract.

ENVIRONMENTAL

The project is statutorily exempt from CEQA pursuant to section 21080(b)(10), as it is a project to provide passenger service.

FISCAL IMPACT

The additional cost of the amendment will be entirely reimbursed by the City of Lincoln through a separate transit services agreement. The charges to the City of Lincoln for dial-a-ride service will also cover the administration of the MV Transportation Agreement, service oversight and reporting requirements. The budget revision is necessary to add the cost of \$55,000 for the current fiscal year to cover the cost of starting the Lincoln dial-a-ride service as early as April 1, 2015. The costs for next fiscal year will be \$225,000 and will be part of the FY 2015-2016 Proposed Budget.

Attachments: Resolution

Copy of Final Amendment to Contract #1159 with Exhibits C & D

Budget Revision

T:\DPW\Transportation\transprt\2015 BOS Memos\Lincoln Transit\MV DAR\MV DAR Amendment Agr1159 BOS 2 24 15 .docx

**Before the Board of Supervisors
County of Placer, State of California**

**In the matter of: ADOPT A RESOLUTION
AUTHORIZING THE DIRECTOR OF PUBLIC
WORKS TO EXECUTE CONTRACT NO.
1159, AMENDMENT NO. 1 WITH MV
TRANSPORTATION, INC. TO EXPAND THE
DIAL-A-RIDE SERVICE TO THE CITY OF
LINCOLN**

Resol. No:.....

The following RESOLUTION was duly passed by the Board of Supervisors
of the County of Placer at a regular meeting held _____
by the following vote:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

**Attest:
Clerk of said Board**

Chair, Board of Supervisors

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State
of California that this Board authorizes the Placer County Director of Public Works to
execute Amendment No. 1, contract no. 1159, with MV Transportation, Inc. to expand
the Dial-A-Ride service to the City of Lincoln.

Contract Amendment No. 1

Contract Number: 1159

Project Title: Placer County Dial-A-Ride Services

Description: Contract No.1159 with MV Transportation Inc. Amendment No. 1 to Expand the Dial-A-Ride Service to the City of Lincoln.

This Contract Amendment No. 1 ("Amendment") is entered into by and between the County of Placer, hereinafter referred to as "COUNTY", and MV Transportation Inc., hereinafter referred to as "CONTRACTOR", this ____ day of _____, 2015, and affects **EXHIBIT A – SCOPE OF SERVICES – SECTION II "SERVICES REQUIRED", EXHIBIT C "SERVICE AREA MAP", EXHIBIT D "LIST OF BUSES", and EXHIBIT F "PAYMENT FOR SERVICES RENDERED"** of the original Contract #1159, dated August 20, 2013. The contract is hereby amended as follows:

Exhibit A – Scope of Services

The following is added:

Section II Services Required The service to be provided consists of operating a demand responsive transit service within the City Limits of the City of Lincoln as depicted in Section IIB. This service will be known as Placer County Transit Dial-A-Ride. Refer to Exhibit C for service area map.

Section II B Operating Hours and Dial-A-Ride Vehicle Revenue Hours

Operating Hours for Lincoln Dial A Ride:

Start Time 6:30 A.M., End Time 5:30 P.M. Monday through Friday;

Start Time 8:30 A.M., End Time 4:15 P.M. Saturday

Vehicle Revenue Hours: Bus #1 6:30 A.M. to 2:30 P.M. Monday through Friday
Bus #2 9:30 A.M. to 5:30 P.M. Monday through Friday

Bus #1 8:30 A.M. to 4:15 P.M. Saturday

Section II E Reporting Location

For Lincoln Dial-A-Ride service, CONTRACTOR personnel will report to the Lincoln Corporation Yard on Flightline Drive, Lincoln, CA. Buses for Lincoln Dial-A-Ride will be stored at this location.

Section II G Beginning Service Level –Lincoln Dial A Ride

"Beginning Service Level" is hereby specified as **3,483** vehicle revenue service hours per year for Lincoln Dial A Ride. This assumes 307 operating days per year with 12 vehicle revenue hours per day M-F and 7.5 vehicle revenue hours on Saturday with 2 buses in service per day M-F and 1 bus per day on Saturday.

IN WITNESS WHEREOF, the parties have hereunto set their hands the year and date first above written.

“COUNTY”
COUNTY OF PLACER

“CONTRACTOR”
MV Transportation, Inc
A California Corporation

By: _____
Ken Grehm, Director
Department of Public Works

By: _____
Officer Signature (#1)
(Signature Notarized)

Date: _____

Date: _____

APPROVED AS TO FUNDS:

(Print Name and Title)

By: _____
Auditor, Placer County

By: _____
Officer Signature (#2)
(Signature Notarized)

Date: _____

APPROVED AS TO FORM:

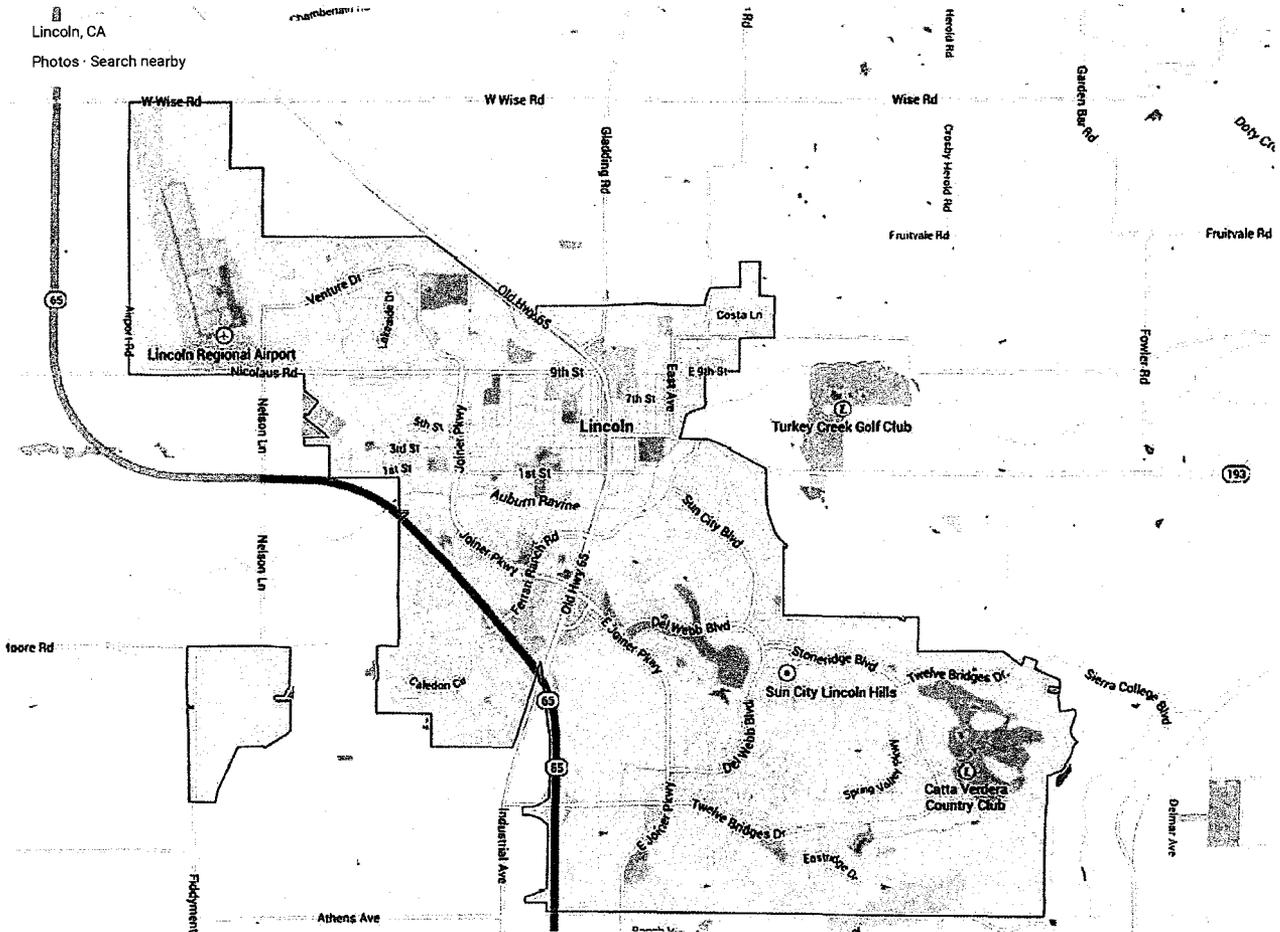
(Print Name and Title)

By: _____
County Counsel, Placer County

Date: _____

Federal Employer ID Number

Exhibit C - Lincoln Service Area



Map data ©2015 Google 1 mi

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Exhibit D
List of Buses to be Provided by Placer County for Lincoln Dial A Ride

Lincoln Transit Vehicle Information as of 01/26/15

Vehicle#	VIN#	Year	Make/Model	Vehicle Length	Seat Capacity	Fuel Type	Odometer 01/26/15
16	To be Provided	2005	El Dorado/Ford	25	18	Diesel	92,023
18	By Placer County	2007	Glava/Ford	25	18	Gasoline	143,746
19		2007	Glava/Ford	25	18	Gasoline	132,669
20		2005	Caravan/Dodge	17	7	Gasoline	59,985

Exhibit F
Payment for Services Rendered – For Lincoln Dial A Ride Service

PROPOSED COST, PCDAR SERVICE - Lincoln

With Saturday Lincoln Service Added

COST FORMULA	Through October 31, 2015	November 1, 2015 - October 31, 2016
1. Cost per VRH	\$36.87	\$38.06
2. Monthly Fixed Cost	\$8,438.58	\$7,555.17
Projected Annual VRH (a)	3,483	3,483
Months in Year	12	12
3. Annual VRH Cost	\$128,406.62	\$132,531.51
4. Annual Fixed Costs	\$101,263.00	\$90,662.00
TOTAL COST (3+4)	\$229,669.62	\$223,193.51

Except as modified by this Amendment, all other sections of the contract, exhibits, and amendments remain unchanged and in full force and effect.

**PLACER COUNTY
BUDGET REVISION**

PAS DOCUMENT NO.

Dept No.	Doc Type	Total \$ Amount	Total Lines
19	BR	\$110,000.00	2

- Cash Transfer Required
- Reserve Cancellation Request
- Establish Reserve Required

- Auditor-Controller
- County Executive
- Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT										
Dept No.	T Code	Rev	FUND	SUBFUND	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT	Dept No.	T Code	Rev	OCA	PCA	FUND	SUBF	Obj L-3	Proj. No.	Proj Detail	AMOUNT
19	006		210	100	002102	00202	8782			55,000.00	19	014		002102	00202	210	100	2555			55,000.00
TOTAL										55,000.00	TOTAL										55,000.00

REASON FOR REVISION: Budget revision to increase expense appn object level #3 2555 Professional Services Purchased by \$55,000 and increase revenue appn object level #3 8782 Contributions from other Government Agency by \$55,000 to amend MV Transportation Agreement #1159 to add Lincoln for April-June service

Department Head Ken Grehm 

Board of Supervisors _____

Date: 2/2/2015

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Distribution:
All copies to
Auditor

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