
MEMORANDUM

RONALD SCOTT OWENS

PLACER COUNTY DISTRICT ATTORNEY

To: Honorable Board of Supervisors
From: R. Scott Owens, District Attorney 
Date: March 24, 2015
Subject: Approve Payment for Annual Maintenance on Damion Case Management System and Equipment Purchase for the District Attorney's Investigation Unit

ACTION REQUESTED

- 1) Approve the annual payment to Constellation Justice Systems for maintenance of the Damion Case Management System, in the amount of \$72,413.
- 2) Approve a Budget Revision to increase revenues and expenditures in the amount of \$13,465 to purchase a Total Station electronic optical instrument for the District Attorney's Investigation Unit.
- 3) Authorize the Purchasing Manager to make the purchase; and
- 4) Add the equipment to the Master Fixed Asset List.

BACKGROUND

On April 26, 2005, your Board of Supervisors approved an agreement for the purchase of the Damion Case Management System from Constellation Justice Systems, Inc. At that time, payment was for the implementation and first year of maintenance service. We have received from Constellation Justice System's, the annual maintenance invoice in the amount of \$72,273 for the period of April 19, 2015 through April 18, 2016. The maintenance fee includes an increase of 1.6% from the prior year. Board approval is required each year before payment can be made for the maintenance fee.

The Damion silver support will include the following: 1-800 telephone support during normal business hours, Monday through Friday 6 a.m. to 6 p.m., upgrades for licensed products, documentation for licensed products, new and improved features and functionality.

The contractor will provide technical support when loss of service occurs including: Data corruption, internal software errors, system hangs, system crashes, and if critical functionality is not available.

The District Attorney's Investigation Unit has identified the need to purchase the Total Station. The Total Station is an electronic optical instrument used in surveying and can be used to reconstruct accident or crime scenes with computer technology. Any data from the device is stored electronically, and it will be used to image; reconstruct crime scenes, and traffic accidents. The Total Station will allow investigators to respond to crime scenes and

use the Total Station to reconstruct crime scenes even after all of the evidence has been removed. The information obtained will then be used in court for prosecution.

FISCAL IMPACT

No additional funds are being requested for the annual payment to Constellation Justice Systems. These funds were budgeted in the FY 2014-15 Final Budget and the FY 2015-16 Proposed Budget. Funds for the Total Station in the amount of \$5,000 are from Placer County Indian Gaming Local Community Benefit Committee (LCBC) and the balance of \$8,465 will come from Asset Forfeiture funds. No County General Funds are required.

Attachments: Budget Revision
Master Fixed Asset List

PAS DOCUMENT NO.

BUDGET REVISION

POST DATE:

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

- 3/12 Auditor-Controller *My 3/12/15*
- County Executive
- Board of Supervisors

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
11	BR	26,930.42	4

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
11	006				000010	71401	8782			5,000.21	11	014				000010	71401	4451			11,934.21
11	006				000010	ASSET	8764			8,465.00	11	014				000010	71401	2840			1,531.00
TOTAL										13,465.21	TOTAL										13,465.21

REASON FOR REVISION: To budget for the purchase of the Total Station - \$5000.21 received from LCBC Indian Gaming Grant
remaining to come from Asset Forfeiture funds

Prepared by Rosie Ext 8067
Department Head *Randy Aplanalp*
Board of Supervisors _____

Date: 3/11/15
Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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MASTER FIXED ASSET LIST
Appropriation 21710

Description	Quantity	Amount
Mechanical Total Station	1	\$11,934
Extended Warranty	1	535
3-Day Training Course	4 (4 x \$249)	<u>996</u>
		\$13,465
Total Addition to Master Fixed Assets		\$11,934