

**MEMORANDUM  
DEPARTMENT OF FACILITY SERVICES  
COUNTY OF PLACER**

To: Honorable Board of Supervisors

Date: April 7, 2015

From: *MD* Mary Dietrich, Director of Facility Services  
By: Bill Zimmerman P.E., Deputy Director

Subject: Sewer Maintenance & Operation Fee Increase for County Service Area 28,  
Zone 55 – Livoti Sewer

**ACTION REQUESTED:**

1. Conduct a Public Hearing to receive comments and consider protests regarding increasing the monthly maintenance and operation fee in County Service Area 28, Zone 55 - Livoti from \$38.64 to \$44.64 per Equivalent Dwelling Unit effective July 1, 2015 and \$47.64 per EDU effective July 1, 2016.
2. Adopt an Ordinance amending Section 13.12.350 of the Placer County Code increasing the maintenance and operation fees for the Livoti CSA, at no net county cost.
3. Make a finding pursuant to Section 21080(b)(8) of the Public Resource Code that the higher fees are derived directly from the cost of providing service and are therefore exempt from environmental review.

**BACKGROUND:** The Livoti County Service Area (Livoti CSA) is located adjacent to the Sacramento County line between Sunrise Avenue and Auburn Boulevard, and provides sewer service to 238 Equivalent Dwelling Units (EDU). Wastewater is conveyed to Sacramento County and treatment is provided by Sacramento Regional County Sanitation District (SRCSD). In March 2014, SRCSD approved sewer fee increases of \$3.00 per EDU per month effective July 1, 2014, 2015 and 2016. The current monthly maintenance and operation (M&O) fee of \$38.64 per EDU had not been increased since 2009. The initial notification from SRCSD did not provide adequate time to complete the noticing requirements of Proposition 218 which is required to increase the sewer fees. As a result, the initial \$3.00 increase was not included in the M&O fee for FY 2014/15. The proposed M&O fee for FY 2015/16 includes the \$3.00 increase for both FY 2014/15 and FY 2015/16 (\$6.00 total). The current and proposed monthly M&O fees in the Livoti CSA are:

\$38.64 per EDU	-	Current Fee
\$44.64 per EDU	-	Effective July 1, 2015
\$47.64 per EDU	-	Effective July 1, 2016

As required by Proposition 218, a letter noticing the Public Hearing was mailed to each of the 220 property owners paying Livoti CSA M&O fees. These notices explained the need for the increases and provided instructions to submit an official protest letter. The Clerk of the Board has been the caretaker of all protest letters and will provide a report detailing the number of valid protests submitted by the property owners. The Public Hearing and the proposed increases were noticed in the Roseville Press Tribune.

**ENVIRONMENTAL CLEARANCE:** Pursuant to Section 21080(b)(8) of the Public Resource Code, the proposed M&O fee increases are considered exempt from environmental review provided your Board adopts findings at the time the fees are approved that the fees are derived directly from the cost of providing service.

**FISCAL IMPACT:** Adoption of the Ordinance will increase the monthly M&O fee from \$38.64 to \$44.64 per EDU effective July 1, 2015 and \$47.64 per EDU effective July 1, 2016. The increase will have no net County cost.

ATTACHMENTS: ORDINANCE  
CC: COUNTY EXECUTIVE OFFICE  
MD/BZ/KK/LM

T:F/BOS2015/LIVOTI M&O FEE INCREASE.DOCX

# Before the Board of Supervisors County of Placer, State of California

**In the matter of: AN ORDINANCE AMENDING  
SECTION 13.12.350, SUBSECTION (H) OF CHAPTER  
13 OF THE PLACER COUNTY CODE RELATING TO  
SEWER MAINTENANCE & OPERATION CHARGES FOR  
PLACER COUNTY SERVICE AREA NO. 28, ZONE 55 - LIVOTI**

**Ordinance:** \_\_\_\_\_

The following ORDINANCE was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held \_\_\_\_\_, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:

\_\_\_\_\_  
Chair, Board of Supervisors

Clerk of said Board

\_\_\_\_\_

The Board of Supervisors of the County of Placer, State of California, does hereby ordain as follows:

**Section 1:** Subsection (H) of Section 13.12.350 Fee Schedules of Chapter 13 of the Placer County Code are hereby amended to read as follows:

H. County Service Area No. 28, Zone No. 55 (Livoti). The following schedule of charges and fees shall apply to property within county service area No. 28, Zone 55 and are based upon a flow rate of one equivalent dwelling unit (EDU). Calculation of a charge and fee for a use that is billed at a rate other than one equivalent dwelling unit shall be based upon the schedule set forth in subsection H of Section 13.12.240.

Sewer service charge	
Effective July 1, 2009	= \$36.80 per month per EDU.
Effective July 1, 2010	= \$38.64 per month per EDU.
<b>Effective July 1, 2015</b>	<b>= \$44.64 per month per EDU.</b>
<b>Effective July 1, 2016</b>	<b>= \$47.64 per month per EDU.</b>
Sewer connection fee	= \$10,519.00 per EDU.

**Section 2:** This Ordinance shall take effect and be in full force and effect sixty (60) days after its passage. The Clerk is directed to publish it within fifteen (15) days in accordance with Government Code Section 25124.