

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS

DATE: April 28, 2015

FROM:  KEN GREHM / WILL GARNER

SUBJECT: **STATE TRANSIT ASSISTANCE CLAIM FOR PLACER COUNTY TRANSIT AND
TAHOE AREA REGIONAL TRANSIT SUBMITTED TO PLACER COUNTY
TRANSPORTATION PLANNING AGENCY FISCAL YEAR 2014-15**

ACTION REQUESTED/RECOMMENDATION

1. Adopt a Resolution authorizing the Chair of the Board of Supervisors to execute and sign the 2014-15 State Transit Assistance (STA) Claim for Placer County Transit (PCT) and Tahoe Area Regional Transit (TART) to be submitted to the Placer County Transportation Planning Agency (PCTPA) in the amount of \$624,129. There is no net county cost.

BACKGROUND/SUMMARY

Annually, the State Controller sends to each regional transportation planning agency an estimate of the amount of funds to be allocated to it during the fiscal year. From funds made available pursuant to Public Utility Code (PUC) 99313, an amount is allocated by the controller based on the ratio of the population of the jurisdiction to the total population of the state. PUC 99314 funds are allocated based on the prior fiscal year to total revenue of all the operators in the state during the prior fiscal year. The County has been informed that amount of funds available is \$624,129 for FY 2014-15.

In order for Placer County to receive the funds, it is necessary for your Board to execute a claim requesting the State Transit Assistance funds. A State Transit Assistance Claim in the amount of \$624,129 is attached for signature by the Chair and will be submitted to the Placer County Transportation Planning Agency (PCTPA) on behalf of PCT and TART.

ENVIRONMENTAL

The proposed action is not a project as defined by Public Resources Code Section 21065 and is therefore exempt from environmental review under CEQA.

FISCAL IMPACT

The funds that will be used for operations by PCT and TART are budgeted in their 2014-15 Fiscal Year Budgets.

Attachments: Resolution
Claim for State Transit Assistance (STA) Funds
PCTPA STA Annual Claim for Project and Financial Plan

**Before the Board of Supervisors
County of Placer, State of California**

**In the matter of A RESOLUTION APPROVING
AND AUTHORIZING THE CHAIR OF THE
BOARD OF SUPERVISORS TO EXECUTE AND
SIGN A CLAIM IN THE AMOUNT OF \$624,129
FOR 2014-15 STATE TRANSIT ASSISTANCE
FUNDS (STA) AND SUBMIT TO THE PLACER
COUNTY TRANSPORTATION PLANNING AGENCY**

Resol. No: _____

**The following Resolution was duly passed by the Board of Supervisors of the County of
Placer at a regular meeting held on _____ by the following vote
on roll call:**

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

**Attest:
Clerk of said Board**

**WHEREAS, the California Public Utilities Code Commencing with Section 99200 and the
California Code of Regulations commencing with Section 6600 authorizing local
transportation funding available through the State Transit Assistance Fund established by
the Transportation Development Act; and**

**WHEREAS, the Placer County Transportation Planning Agency is responsible for reviewing
and approving annual transportation claims, and for making allocations from the State
Transit Assistance Funds.**

**NOW, THEREFORE, BE IT FURTHER RESOLVED by the BOARD of Supervisors of the County
of Placer, State of California, that the Chair of the Board of Supervisors is authorized and
directed to execute the attached 2014-15 State Transit Assistance Fund Claim to the Placer
County Transportation Planning Agency, in the amount of:**

**\$624,129 of State Transit Assistance Funds for transit operations, as authorized by
Section 99313 and Section 99314 of the California Public Utilities Code, Chapter 4,
Article 6.5**

CLAIM FOR STATE TRANSIT ASSISTANCE FUNDS

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: Placer County Department of Public Works
ADDRESS: 3091 County Center Drive , Ste. 220
Auburn, CA 95603
CONTACT PERSON: Will Garner
Phone: 530-745-7582 Email: wgarner@placer.ca.gov

The County of Placer hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for State Transit Assistance be approved in the amount of \$ 624,129 for Fiscal Year 2014/15 , to be drawn from the State Transit Assistance fund deposited with the Placer County Treasurer.

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

APPROVED:

PLACER COUNTY
TRANSPORTATION PLANNING AGENCY
BOARD OF DIRECTORS

APPLICANT

BY: _____
(signature)

TITLE: Chair

DATE: _____

BY: _____
(signature)

TITLE: Chair Board of Supervisors

DATE: _____

PCTPA LTF ANNUAL CLAIM FORM

PROJECT AND FINANCIAL PLAN

Briefly describe all proposed projects and indicate proposed expenditures by your agency for the ensuring fiscal year for purposes related to public transportation, pedestrian and bicycle facilities, and streets and roads. Provide each project a title and number. (Use additional forms as necessary)

Claimant PLACER COUNTY

Fiscal Year 2014-15

| Brief Project Description | Project Cost | Source of Funding |
|---|---|------------------------------|
| Placer County Transit Operations 2014-2015 | Salaries & Benefits \$2,294,388 | LTF - PCTPA \$2,560,700 |
| | Services & Supplies \$3,203,600 | STA - PCTPA \$531,288 |
| | Other \$85,000 | Fares \$777,000 |
| | Contingency \$75,000 | FTA \$601,000 |
| | | Other Agency \$912,800 |
| | Other Funds \$68,000 | Interest \$30,000 |
| | Reserves \$177,200 | TOTAL \$5,657,988 |
| | TOTAL \$5,657,988 | |
| Placer County Transit Capital 2014-2015 | 3 Buses \$3,060,000 | FTA \$3,083,700 |
| | On-Board | PROP 1B \$810,900 |
| | CCTV \$58,000 | Reserves \$66,500 |
| | CNG Phase 3 \$576,900 | |
| | Passenger Info AVL \$168,700 | |
| | Two way Radios \$97,500 | |
| | TOTAL \$3,961,100 | TOTAL \$3,961,100 |
| | | |
| Tahoe Area Regional Transit Operations 2014-2015 | Salaries & Benefits \$1,754,071 | LTF - TRPA \$610,054 |
| | Services & Supplies \$1,973,300 | LTF - PCTPA \$853,504 |
| | Other \$94,000 | STA - TRPA \$157,626 |
| | Contingency \$25,000 | STA - PCTPA \$92,841 |
| | | FTA 5311 \$667,300 |
| | Fares \$415,000 | Other \$1,050,046 |
| | TOTAL \$3,846,371 | TOTAL \$3,846,371 |
| | | |
| Tahoe Area Regional Transit Capital 2014-2015 | 3 Buses \$1,478,400 | FTA \$176,000 |
| | CCTV \$40,000 | LTF - PCTPA \$100,000 |
| | Two way Radios \$76,300 | TTD \$125,000 |
| | Contingency for 4 th Bus \$100,000 | Traffic Fees \$174,000 |
| | | Prop 1b \$1,119,700 |
| | TOTAL \$1,694,700 | TOTAL 1,694,700 |
| | | |
| TOTAL TRANSIT | \$15,160,159 | \$15,160,159 |
| Miscellaneous roadway maintenance activities | \$2,000,000 | LTF - Article 8a \$2,000,000 |
| | | Other Revenue \$15,160,159 |
| TOTAL STREETS AND ROADS | \$17,160,159 | \$17,160,159 |
| TOTAL STA - PCTPA | | \$624,129 |

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