

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: Honorable Board of Supervisors

Date: May 5, 2015

From: Ken Grehm, Facility Services Interim Director

By: Kevin Bell P.E., Environmental Engineering Program Manager

Subject: Meadow Vista Transfer Station Improvements Project No. 4903 – Construction Award

ACTION REQUESTED:

1. Award the bid for construction of the Meadow Vista Transfer Station Improvements Project No. 4903 to All American Construction, Inc. from Yuba City, CA in the amount of \$410,444 funded within the Capital Project Budget by the Solid Waste Management Enterprise Fund, at no net county cost.
2. Approve a Resolution authorizing the Director of Facility Services, or designee, to execute a contract with All American Construction, Inc. and any required change orders consistent with the County Purchasing Manual and Section 20142 of the Public Contract Code in an amount not-to-exceed \$452,000, upon approval of County Counsel and Risk Management.
3. Approve a Budget Revision canceling reserves in the Solid Waste Management Enterprise Fund in the amount of \$100,000 and increase appropriations in Capital Project 4903 Meadow Vista Transfer Station Improvements.

BACKGROUND: The Meadow Vista Transfer Station (MVTs) is located at the end of Combie Road in Meadow Vista and provides solid waste disposal services to residents in the Meadow Vista area and surrounding communities. The public tipping area was constructed in 1984 and receives mixed solid waste, construction waste, green waste, and other wastes. The public tipping area currently experiences safety issues due to inadequate guard railing and tipping walls, and traffic congestion due to a narrow entrance, small turnaround area, and limited number of tipping bays. County staff designed the Meadow Vista Transfer Station Improvements Project No. 4903 (Project) to extend the existing retaining wall to accommodate two additional tipping bays, replace the existing guard rails and entrance gate, and expand the turnaround area.

On September 23, 2014, your Board approved the Plans and Specifications and authorized staff to solicit bids for the Project. The Project was advertised in accordance with the Public Contract Code. Unforeseen regulatory requirements from the Regional Water Quality Control Board (RWQCB) caused a delay in the bidding process. Bids were opened by Procurement staff on March 17, 2015, resulting in the receipt of 5 bids summarized in the attached Bid Tabulation Sheet. All American Construction, Inc. is the apparent low bidder, with a bid in the amount of \$410,444. The Engineer's Estimate for the Project was \$337,500. The cost difference is the result of additional construction requirements imposed by the RWQCB issued via addendum and increases in steel material costs.

In order to proceed with construction, staff recommends your Board award the bid to All American Construction, Inc., authorize the Director of Facility Services, or designee, to execute the resulting contract, and approve a Budget Revision of \$100,000.

ENVIRONMENTAL CLEARANCE: Repair of existing solid waste facilities is Categorically Exempt from environmental review pursuant to California Environmental Quality Act Guidelines Section 15301, Existing Facilities. Section 15301(b) allows for minor alterations, including repair and maintenance of existing public facilities, which do not result in an expansion of the existing use. The improvements will alleviate traffic congestion, but not result in an increase in traffic or tonnage at the site.

FISCAL IMPACT: Staff recommends a total construction budget of \$452,000, which includes the base contract (\$410,444) and an approximate 10 percent contingency. The total estimated Project cost is \$710,000, including \$452,000 for construction, \$120,000 for design, and \$138,000 for construction management. Design and construction management costs are relatively high due to additional approvals and requirements imposed by the RWQCB. The Budget Revision will cancel reserves in the Solid Waste Management Enterprise Fund and increase appropriations in the Capital Project 4903 for the Meadow Vista Transfer Station Improvements which will provide sufficient funding to complete the project, with no net county cost.

ATTACHMENT: EXHIBIT A - BID TABULATION
RESOLUTION
BUDGET REVISION

CC: COUNTY EXECUTIVE OFFICE

KG/BZ/KB/RM/LM

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**EXHIBIT A
BID TABULATION**

MEADOW VISTA TRANSFER STATION IMPROVEMENTS, PROJECT NO. 4903

BID DATE: March 17, 2015

<u>CONTRACTOR</u>	<u>LOCATION</u>	<u>BID AMOUNT</u>
1. American River Construction, Inc.	Placerville, CA	\$513,000
2. JD Pasquetti Engineering, Inc.	Lincoln, CA	\$507,777
3. Central Valley Engineering & Asphalt	Roseville, CA	\$449,960
4. PBM Construction, Inc.	Rocklin, CA	\$417,197
5. All American Construction, Inc.	Yuba City, CA	\$410,444
ENGINEER'S ESTIMATE:		\$337,500

Before the Board of Supervisors County of Placer, State of California

In the matter of: **THE RESOLUTION AUTHORIZING
THE DIRECTOR OF FACILITY SERVICES, OR
DESIGNEE, TO EXECUTE A CONTRACT WITH
ALL AMERICAN CONSTRUCTION, INC. AND ANY
REQUIRED CHANGE ORDERS IN AN AMOUNT
NOT-TO-EXCEED\$452,000 FOR THE MEADOW
VISTA TRANSFER STATION IMPROVEMENTS
PROJECT NO. 4903**

Resolution: _____

The following **RESOLUTION** was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, 2015, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:

Clerk of said Board

BE IT HEREBY RESOLVED, by the Board of Supervisors of the County of Placer, State of California, that this Board authorize the Director of Facility Services, or designee, to execute a contract with All American Construction, Inc. and any required change orders consistent with the County Purchasing Manual and Section 20142 of the Public Contract Code in an amount not to exceed \$452,000, which includes the base contract (\$410,444) and an approximate 10 percent contingency, upon approval of County Counsel and Risk Management.

PAS DOCUMENT NO. 18

Facility Service to do journal to transfer cash

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	400,000.00	4

- Cash Transfer Required
Fund 220 Subfund 450 Solid Waste GL 2420 Sub GL 552000
- Reserve Cancellation Required
- Establish Reserve Required

4/21
 Auditor-Controller *MS*
 County Executive
 Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT										
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	006		140		991078	04903	8990			100,000.00	12	014		140		991078	04903	4151			100,000.00
											12	034		140		991078	04903	4151	704903	010000	100,000.00
											12	014		220	450	990450	90450	3778			100,000.00
TOTAL										100,000.00	TOTAL										300,000.00

APPROVED BY 3/12

REASON FOR REVISION: TO CANCEL RESERVES IN SOLID WASTE MANAGEMENT AND INCREASE APPROPRIATIONS IN CAPITAL PROJECT

4903-MEADOW VISTA TRANSFER STATION IMPROVEMENT.

Prepared by Valerie Bayne Ext 6803
 Department Head *Valerie Bayne*
 Board of Supervisors _____

Date: 5/5/15
 Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

