

MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Human Services Division

TO: Honorable Board of Supervisors

FROM: Jeffrey S. Brown, M.P.H., M.S.W., Director of Health and Human Services
Linda Patterson, Director of Human Services

DATE: May 5, 2015

SUBJECT: California State Association of Counties Management Agreement with Welfare Case Data Systems

ACTION REQUESTED:

1. Approve a contract with the California State Association of Counties to obtain their services as fiscal agent and manager for the statewide Welfare Case Data Systems, in the amount of \$110,122, funded with 100 percent state funds (no net County cost), for the period of July 1, 2015 through June 30, 2016, and authorize the Director of Health and Human Services to sign the contract and subsequent amendments up to 10 percent of the contract amount consistent with the agreement's subject matter and scope of work.

BACKGROUND:

Welfare Case Data Systems (WCDS) is a consortium of 18 California counties that utilize and share the cost of the same welfare eligibility verification computer system. Placer County, as a partner of the WCDS consortium for over 23 years, is able to provide needed medical, food and financial assistance to over 37,000 households with approximately 71,595 seniors, parents, children and disabled persons in a cost effective, timely and accurate manner.

The California State Association of Counties (CSAC), as the fiscal agent for the consortium, provides day-to-day evaluation of data processing contractors, maintains an ongoing relationship with the State Department of Social Services, and maintains records for the WCDS Systems Management staff. The WCDS staff serves as the liaison between the consortium, the State and Hewlett Packard, the vendor responsible for the computer system used by the consortium, known as the CalWORKs Welfare Information Network, or CalWIN.

The FY 2015-16 contract totals \$3,964,379 for all 18 consortium counties. Considered a small county, Placer County's portion is \$110,122 or 2.78 percent of the total.

FISCAL IMPACT:

The contract amount for FY 2015-16 of \$110,122 is included in the Department's FY 2015-16 Requested Budget. This contract is funded with 100 percent State funds. No County General Fund contribution is required.

The contract is on file with the Clerk of the Board for review.

