

MEMORANDUM
OFFICE OF EMERGENCY SERVICES
COUNTY OF PLACER

TO: Honorable Board of Supervisors

FROM: David Boesch, County Executive Officer
by John McEldowney, Emergency Services Program Manager

DATE: June 2, 2015

SUBJECT: Firefighters Support Grant for an Inflatable Rescue Boat

ACTION REQUESTED

- 1) Accept a Firefighters Support Grant in the amount of \$4,999 from the Firefighters Support Foundation.
- 2) Approve an amendment to the FY 2014-15 Master Fixed Asset List to add an Inflatable Rescue Boat with motor and trailer valued at \$9,700.
- 3) Authorize the Purchasing Manager to sign the resulting purchase order.
- 4) Approve a budget revision to increase revenues and appropriations for the Firefighters Support Grant in the amount of \$4,999 and shift appropriations within the Fire Protection Budget in the amount of \$4,701 for the purchase of an Inflatable Rescue Boat with motor and trailer. Of the \$9,700 requested, \$4,999 will be funded by the Firefighters Support Grant.

BACKGROUND

Placer County is fortunate to have many lakes, rivers, and streams to accent the natural beauty and recreational opportunities in our area. However, many of the waterways are isolated with limited vehicle access or an extended distance from rescue assets, making timely emergency response difficult.

Camp Far West Lake, located on the Northwestern border of Placer County, is a heavily utilized recreational lake with limited access. This lake is over 2,000 acres in size with 29 miles of shoreline. Due to the rural location and limited access points, emergency response is challenging. Although the Placer County Sheriff's Office has boat assets to use for emergencies, having an inflatable rescue boat would provide another versatile and portable mode of transportation for emergency response on this lake, as it will be pre-positioned at Placer County Fire Station 74 which is adjacent to the lake.

On April 2, 2015, the Firefighters Support Foundation awarded the Placer County Fire Department a grant in the amount of \$4,999 to purchase an inflatable rescue boat with motor. The inflatable rescue boat purchase will enhance Placer County Fire Department's operational capability to access victims of waterway emergencies.

FISCAL IMPACT

Funding for the boat will come from the Firefighters Support Foundation Grant and the Fire Protection budget with no impact to the General Fund.

Attachments:

- Budget Revision

PLACER COUNTY

FY 2014-15

BUDGET REVISION

PLACEHOLDER

PAS DOCUMENT NO.

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
09	BR	19,400.00	3

Cash Transfer Required

Auditor-Controller

Reserve Cancellation Required

County Executive

Establish Reserve Required

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT

APPROPRIATION ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
09	006		170		992216	92216	8746			4,999.00	09	014		170		992216	92216	4451			9,700.00
											09	015		170		992216	92216	2840			4,701.00
TOTAL										4,999.00	TOTAL										14,401.00

REASON FOR REVISION: To budget Firefighters Support Foundation Equipment Grant expenditures and revenues in Fire Protection (22160).

Prepared by Shelley Beninga Ext 4622

Department Head _____

Date: 5/21/15

Board of Supervisors _____

Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

201

