

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: Honorable Board of Supervisors Date: June 16, 2015

From: Ken Grehm, Interim Facility Services Director
By: Rob Unholz, Capital Improvements Manager

Subject: Facility Services, Capital Improvements Division / Award of Bid / American Alarm Co., Inc. / Juvenile Detention Center CCTV System Expansion Project, ~~4834~~ 4934

ACTION REQUESTED:

Award the competitive Bid, Bid #10440, to American Alarm Co., Inc., for the Placer County Juvenile Detention Center Closed Circuit Television System Expansion Project, in the amount of \$131,045 for the period of July 1, 2015 to November 1, 2015 and authorize the Director of Facility Services, or designee, to award and execute a construction contract and any required change orders consistent with the County Purchasing Manual and Section 20142 of the Public Contract Code.

Approve a Budget Revision canceling Public Safety Fund Assigned for Automation reserves of \$89,094 and increasing budgeted revenues by \$131,396 to the fully fund the project.

BACKGROUND: On March 24, 2015, your Board approved plans and specifications, and authorized solicitation of bids for the JDC CCTV System Expansion, Project no. 4934. Bid solicitations were advertised in accordance with the Public Contract Code. Bid documents were sent to six (6) building exchanges and were viewed by nineteen (19) trade contractors on Public Purchase. Bids were opened by Procurement Services on April 24, 2015 resulting in three (3) bids, listed in the attached Bid Tabulation Sheet (Attachment A). The apparent responsive and responsible low bidder was American Alarm Co., Inc., of Antioch, California.

Facility Services will coordinate the CCTV installation with Probation staff, contractors and consultants, to ensure ongoing operations of the JDC.

ENVIRONMENTAL CLEARANCE: This project is exempt from review pursuant to CEQA guidelines Section 15301 – which exempts activities associated with existing public or private structures, involving negligible or no expansion of use beyond that existing at the time. This project involves no expansion of existing use.

FISCAL IMPACT: The estimated total project cost is \$350,490, including \$131,045 for CCTV equipment and installation, \$100,000 CCTV System cabling & Communications oversight, and \$119,445 for project management, contingencies, and force account. With the approval of the attached budget revision, the project will be fully funded with a budgeted net county cost of \$350,490. The cost is estimated based on department calculated estimates including the bid amount.

ATTACHMENT: ATTACHMENT A – BID TABULATION
BUDGET REVISION
RESOLUTION

KG:SB:RU:PB:HB:

CC: COUNTY EXECUTIVE OFFICE
PROCUREMENT SERVICES

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ATTACHMENT A
BID TABULATION
JUVENILE DETENTION CENTER CCTV SYSTEM EXPANSION
PROJECT NO. 4934

BID DATE: April 24, 2015

BID NO.: 10440

<u>CONTRACTOR</u>	<u>LOCATION</u>	<u>BASE BID</u>
1. American Alarm Company, Inc.	Antioch, CA	\$ 131,045.00
2. 3D Data Com	Rancho Cordova, CA	\$ 132,795.00
3. Pacific Systems Integrated	Linden, CA	\$ 141,350.00

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Before the Board of Supervisors County of Placer, State of California

In the matter of: A RESOLUTION AUTHORIZING
THE DIRECTOR OF FACILITY SERVICES, OR
DESIGNEE, TO AWARD AND EXECUTE A CONSTRUCTION
CONTRACT IN AN AMOUNT NOT-TO-EXCEED
\$131,045 FOR THE JUVENILE DETENTION CENTER
CCTV SYSTEM EXPANSION, PROJECT NO. 4934

Resolution No. _____

RESOLUTION was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, 2015 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors
Attest:

Clerk of said Board

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board delegates authority to the Director of Facility Services, or designee, to award and execute a construction contract in an amount not-to-exceed \$131,045 and delegating authority to approve any necessary change orders consistent with the County Purchasing Manual and Section 20142 of the Public Contract Code.

635

FOR CASH TRANSFERS & RESERVE CANCELLATIONS PLEASE PROVIDE THE FOLLOWING
Fund/subFund - OCA - PCA - G/L - Sub G/L

Facility Service to do journal to transfer cash

PLACER COUNTY

BUDGET REVISION

PAS DOCUMENT NO.

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	1,013,356.00	5

- Cash Transfer Required
- Reserve Cancellation Required
Fund 110 GL2420 SubGL 681000 \$89,094
- Establish Reserve Required

5/29/15
 Auditor-Controller SL 5/22/15
 County Executive
 Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
18	006		110		000040	42105	7232			131,396.00	18	014		110		000040	42105	3778			220,490.00
12	006		140		991078	04934	8990			220,490.00	12	014		140		991078	04934	4151			220,490.00
											12	034		140		991078	04934	4151	704934	010000	220,490.00
TOTAL										351,886.00	TOTAL										661,470.00

REASON FOR REVISION: TO APPROPRIATE GRANT MONIES AND RESERVE CANCELLATIONS IN THE PROBATION BUDGET AND APPROPRIATE CORRESPONDING REVENUES IN CAPITAL PROJECT 704934-JUVENILE DETENTION CENTER CCTV PROJECT.

Prepared by Valerie Bayne Ext 6803
 Department Head Valerie Bayne
 Board of Supervisors _____

Date: 6/16/15
 Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

1030
 Distribution: ORIGINAL ONLY to Auditor