

**MEMORANDUM**  
**PLACER COUNTY HEALTH AND HUMAN SERVICES**  
**Adult System of Care and Medical Clinics**

**TO:** Honorable Board of Supervisors

**FROM:** Jeffrey S. Brown, M.P.H., M.S.W., Director of Health and Human Services  
Maureen Bauman, Director, Adult System of Care and Medical Clinics

**DATE:** July 7, 2015

**SUBJECT:** Agreement with California Institute for Behavioral Health Solutions (CIBHS)

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**ACTION REQUESTED:**

1. Approve agreement with California Institute for Behavioral Health Solutions (CIBHS) to coordinate the Central Region Workforce Education and Training Regional Partnership program in the amount of \$1,014,299, for the period of July 1, 2015 to June 30, 2016; and authorize the Director of Health and Human Services to sign amendments not to exceed 10 percent of the original contract amount consistent with the subject matter and scope of work. Funding is provided by the Office of Statewide Health Planning and Development (OSHPD).
2. Re-authorize Placer County Health and Human Services to be the fiscal agent for Central Region Workforce Education and Training Regional Partnership Program.
3. Approve an option to extend this contract for two additional one-year periods and authorize the Director of Health and Human Services to exercise the options to extend and to enter into amendments setting the contract compensation for the option years such that the total expenditures over a 3-year contract term does not exceed \$2,249,999, and to enter into other amendments consistent with the subject matter and scope of work.

**BACKGROUND:**

Placer County was authorized by this Board to be the fiscal sponsor of the Central Region of the California Mental Health Directors Association on April 21, 2009 and then re-authorized June 19, 2012. The Central Region has been approved and funded to implement a 3<sup>rd</sup> - three year Workforce Education and Training program to provide support and activities that complement the specific county workforce development activities required by the Mental Health Services Act. The Central Region is comprised of 20 counties, including Alpine, Amador, Calaveras, El Dorado, Fresno, Inyo, Kings, Madera, Mariposa, Merced, Mono, Placer, Sacramento, Stanislaus, Sutter, San Joaquin, Tuolumne, Tulare, Yolo, and Yuba. All 20 counties in the Region approved this plan and approach and are appreciative of Placer County being the fiscal sponsor.

Placer also contracts with the California Office of Statewide Health Planning and Development (OSHPD) to receive the revenue for this program. The OSHPD agreement was approved by this Board on June 17, 2014. Placer has also put in place a contract with an existing training organization, CIBHS, to provide the staff support and subcontracted services necessary for this program. CIBHS has the skill and expertise to assist with regional workforce development activities and has contracts with the State Department of Mental Health to provide the technical assistance to counties. Three of the 5 other regions also contract with CIBHS for the administration of these funds.

These regional activities have been a benefit to Placer County as they augment the workforce, education and training work that is taking place through the State-funded efforts happening in Placer County. There is also reimbursement for administrative costs incurred by Placer County.

This contract has provided the necessary support for the success of this program, and the region and Placer County have benefited from a variety of its programs including: Online Psychiatric Nurse Practitioner Program, Rural Weekend Masters of Social Work Program, Clinical Supervision, Online

Psychosocial Rehabilitation Programs, Transition Age Youth Conference, Suicide Prevention Conference, Cultural Competence Summit, multiple trainings for skill development and improvement including treatment for Older Adults, Mental Health First Aid Training for Instructors, Screening Brief Intervention and Referral to Treatment, Assessing and Managing Suicide Risk, Leadership Development trainings and the development of an online Masters in Social Work program.

Region-wide, since 2013 more than 700 professionals and paraprofessionals have been trained. In addition 155 Mental Health First Aid trainers have trained over 6000 individuals in the region increasing critical skills to help family and friends to mental health resources as necessary.

The State now administers this program through OSHPD who last year provided an additional \$1.8 million for three additional years of regional Workforce Education and Training. This contract will allow for the continued administrative support of this program for an additional three years. Due to unspent funds from the prior contract, the funding amount of this contract includes an additional \$400,000 of funds, for a total upcoming three year award of \$2,249,999.

The Regional Partnership is designed to provide support to those areas of workforce development that are more effectively developed regionally rather than by a single county. These areas include work with state colleges and universities, curriculum development, and some training modalities.

**FISCAL IMPACT:**

Expenditure of \$1,014,299 for FY 2015-16 is an increase of \$173,250 over the prior three-year contract's first year period of June 1, 2012 to June 30, 2013. \$800,000 was included in the Proposed Budget and \$214,299, resulting from unspent funds from the prior contract, will be included in the Final Budget request. Placer County has the option to extend this contract for two years for a total term of three-years and a total of \$2,249,999. If the contract is extended, expenditures totaling \$1,235,700 will be included in the FY 2016-17 and FY 2017-18 Proposed Budgets. The contract is funded entirely by State revenues from the Office of Statewide Health Planning and Development (OSHPD).

This contract is on file with Clerk of the Board for review.