

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: Honorable Board of Supervisors Date: August 18, 2015
From: Ken Grehm, Facility Services Interim Director
By: John Ramirez, Parks Administrator
Subject: Parks and Grounds / Approve an Award / PRIDE Industries of America / Parks Maintenance Services

ACTION REQUESTED:

Approve an Agreement with PRIDE Industries of America for park maintenance services, in the amount of \$451,728, for the period of September 1, 2015 to June 30, 2016. Funding is provided by the Department of Facility Services in the FY 2015-16 Proposed Budget.

Authorize the Director of Facility Services, or designee, to sign the Agreement and amendments up to 10 percent of the original Agreement amount, consistent with the Agreement's subject matter and scope of work.

BACKGROUND: The Parks Division is responsible for Placer County trails, open space, landscaped grounds, and 32 parks distributed throughout the County. The Division has historically contracted with public utility districts to maintain the County's Lake Tahoe Beaches, and following your Board's 2010 direction began to evaluate other alternative service delivery methods. In 2012 the Division contracted with California Landscape Associates for Douglas Boulevard median and shoulder landscape maintenance in Granite Bay, and in 2014 contracted with PRIDE Industries of America (PRIDE) to maintain three Dry Creek area parks: Dry Creek, Doyle Ranch and Sabre City.

Parks continues to evaluate alternative service delivery models that increase efficiency, reduce cost, and address staff retirements. Through the FY 2015-16 Budget process, the Division recommended Loomis Basin Community Park for contract maintenance services. To address current needs, and allow time to identify the best solution for long-term provisions of these services, the Division recommends entering into a 10-month Agreement for park maintenance with PRIDE for the following locations in Granite Bay/Loomis: Ronald L Feist Park, Granite Bay Park, Douglas Ranch Park, Treelake Park, Treelake Terrace Park, Sterling Pointe Park, Sterling Pointe Equestrian Staging, Loomis Basin Community Park North and South, Granite Bay Library, and Miners Ravine Nature Reserve. While these sites are under contract with PRIDE, Procurement Services will conduct a complete review of the needs for parks maintenance services and solicit a Request for Proposals in a competitive market.

PRIDE is a local non-profit company dedicated to creating jobs for people with disabilities. The Purchasing Policy Manual, Section 1.3(r) exempts the competitive bidding process for contracts awarded to private, non-profit corporations who operate work centers for handicapped persons pursuant to Welfare Institutions Code Sections 19403 and 19404. PRIDE qualifies for this designation. Your Board's approval is required to execute the negotiated agreement and proceed with a BPO in an amount not to exceed of \$451,728.

ENVIRONMENTAL IMPACT: The Park Maintenance Agreement is categorically exempt from CEQA, pursuant to Title 14, California Code of Regulations, Section 15301, which allows for the operation, repair, maintenance or minor alterations of existing facilities.

FISCAL IMPACT: The total cost for Parks Maintenance Services is \$451,728, of which \$334,258 is included in the Granite Bay Landscape and Lighting District budget and \$117,470 in the Parks and Grounds FY 2015-16 budget. Funds are not encumbered until services are rendered against the BPO.

AVAILABLE FOR REVIEW AT THE CLERK OF THE BOARD'S OFFICE: AGREEMENT

KG:MR:JR:BW

CC: COUNTY EXECUTIVE OFFICE
PROCUREMENT SERVICES

T:\FAC\BSMEMO2015\PRIDE PARKS MAINTENANCE.DOCX

