



EST. 1851

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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshal
Date: August 18, 2015
Subject: Application to California Board of State and Community Corrections 2015 Jail Construction Financing Program

Action Requested

Adopt a Resolution authorizing the Sheriff's Office to submit an application to the California Board of State and Community Corrections (BSCC) 2015 Jail Construction Financing Program, Senate Bill (SB) 863, in the amount of \$40 million, to provide funding to assist with the construction of a 168-bed medium security facility, and associated educational, vocational, behavioral, and additional mental health treatment space.

Background

On March 25, 2015, Sheriff's Office representatives attended the BSCC Executive Committee Meeting to share our intent to submit a Request for Proposal (RFP) for the 2015 Jail Construction Financing Program, SB863. If approved, Placer County would be eligible to receive up to \$40 million in jail construction financing through the SB863 program, and would be required to provide a minimum 10% County match. To be eligible for consideration, applications must be received by the BSCC's County Facilities Construction (CFC) Program no later than 5:00 PM, August 28, 2015.

On June 2, 2015, your Board approved a contract with the DLR Group of Sacramento, CA to conduct a Correctional Needs Assessment as a required component of the RFP submission process, which defines the scope of construction for the SB863 financial application. Through their Needs Assessment, the DLR Group has identified a specific need to construct a 168-bed medium security facility, and associated educational, vocational, behavioral, and additional mental health treatment space at the South Placer Jail (SPJ), located at the Bill Santucci Justice Center, a County owned parcel in Roseville, CA. Funds requested from the State will be used solely for the construction of the proposed 168-bed medium security facility and associated educational, vocational, behavioral, and additional mental health treatment space, and will include dedicated infrastructure. As a condition of SB863 funding, the project will be encumbered by the State for the term of the lease bond financing.

The Sheriff's FY 2015-16 Proposed Budget includes funding to open 180 previously constructed jail beds at SPJ, increasing the total number of jail beds in Placer County to a combined 912 beds at both facilities, with 492 located at the Auburn Jail (AJ), and 420 at SPJ. Should the County be successful in securing jail construction funding through SB863, the long-term plan for Corrections and Detention would be to construct the new 168-bed facility at SPJ, increasing jail beds at SPJ to 588, while closing approximately 296 beds at AJ, reducing jail beds in Auburn to 196. Under the proposed long-term plan, total jail beds in Placer County would be reduced by 128, from the current number of 912, down to 784, a reduction of approximately 14%. If successful in this more program-based Corrections and Detention approach, the Sheriff's Office anticipates experiencing operational efficiencies between the two facilities, with no additional staffing requirements.

The SB863 funding application is currently being prepared by Sheriff's Office staff, with assistance from the DLR Group, but has not yet been finalized. The completed application will be made available at the Clerk of the Board's Office once it becomes available.

Fiscal Impact

Total cost for the 168-bed construction project is estimated at \$44 million, with \$40 million anticipated to be provided through BSCC Jail Construction Financing, and a 10% required County Match of \$4 million from the Public Safety Operations Fund, Assigned-Contingencies.

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of:

Resol. No: _____

A Resolution authorizing application to the California Board of State and Community Corrections 2015 Jail Construction Financing Program, SB863, in the amount of \$40 million, to provide funding to assist with the construction of a 168-bed medium security facility and associated educational, vocational, behavioral, and additional mental health treatment space.

The following Resolution was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held August 18, 2015 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:

Clerk of said Board

BE IT RESOLVED by the Board of supervisors of the County of Placer, State of California, that this Board hereby authorizes the Sheriff's Office to submit an application to the California Board of State and Community Corrections 2015 Jail Construction Financing Program, SB863, in the amount \$40 million, to provide funding to assist with

the construction of a 168-bed medium security facility and associated educational, vocational, behavioral, and additional mental health treatment space at the South Placer Jail (SPJ), located at the Bill Santucci Justice Center, a County owned parcel in Roseville, CA.

BE IT FURTHER RESOLVED that the Board of Supervisors hereby:

- A. Authorize the Chairman to sign said application and submit for funding:
- B. Appoints Rob Unholz, Capital Improvements Program Manager, as the County Construction Administrator; Valerie Bayne, Administrative Services Manager, as the Project Financial Officer.
- C. Assures that the County will adhere to state requirements and terms of the agreements between the County, The California Department of Corrections and The Board of State and Community Corrections and the State Public Works Board.
- D. Assures that the County has appropriated, or will appropriate after conditional project award but before State/County funding agreements, the amount of match identified by the County on the funding proposal form submitted to the Board of State and Community Corrections; identifying the source of cash match and when appropriated, and assurance that state and cash matching funds do not supplant (replace) funds otherwise dedicated or appropriated for construction activities.
- E. Assures that the County will fully and safely staff and operate the facility that is being constructed (consistent with title 15, California Code of Regulations) within ninety (90) days after project completion; and
- F. Assures that the county has project site control through fee simple ownership of the site and assure undisturbed use and possession of the site, and will not dispose of, modify the use of facility subject to construction, or lease the facility for operations to other entities, without permission and instructions from the BSCC.