

MEMORANDUM
DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS

DATE: September 1, 2015

FROM: KEN GREHM / PETER KRAATZ *PK*

SUBJECT: **ENGINEERING / CONTRACT INCREASE / LAKE FOREST WATER QUALITY IMPROVEMENT PROJECT - PANORAMA**

ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution increasing the Lake Forest Water Quality Improvement Project – Panorama Contract No. 1101 contingency in the amount of \$85,000, and

Authorizing the Director of Public Works, or designee, to approve contract change orders in the same amount to support additional project work.

BACKGROUND / SUMMARY

The Lake Forest Water Quality Improvement Project is located on the north shore of Lake Tahoe, approximately two miles east of Tahoe City. Construction of improvements in this project include wetland and stream environment zone restoration in two reaches of Lake Forest Creek, installation of water quality filters, curb and gutter, improvements to drainage conveyance in the Panorama neighborhood and complete reconstruction of Lake Forest Road. The project is identified in the Tahoe Regional Planning Agency Environmental Improvement Program (EIP) as Project No. 37.

On March 25, 2014, the Board of Supervisors approved Contract No. 1101 for \$3,360,426 with a \$336,000 contingency, for a total contract amount of \$3,696,426. Construction was initiated in May 2014. Additional contract contingency funds of \$175,000 were authorized by your Board on August 26, 2014 to improve pavement, shoulder and drainage conditions on Bristlecone Street, for a total increase contract amount of \$3,871,426.

The proposed contract increase in the amount of \$85,000 will cover costs associated with additional asphalt paving, driveway culverts, and filters for previously installed storm water treatment inlets. These proposed improvements were not anticipated in the original plans and specifications for the project but will enhance and benefit the project area. If approved by your Board, the improvements will be completed by the contractor this construction season and is a one-time cost for purposes of this project.

ENVIRONMENTAL

The County prepared a Mitigated Negative Declaration (MND) pursuant to the requirements of the California Environmental Quality Act (CEQA) and the Placer County Environmental Review Ordinance. The MND (EIAQ - 3350) was approved by the Board of Supervisors on February 25, 2009.

FISCAL IMPACT

The total cost of the construction contract with this requested increase is \$3,956,426. The cost of the change order is \$85,000 to be funded by grants from the U.S. Forest Service and from Tahoe Regional Planning Agency and is included in the Department's FY 2015-16 Proposed Budget.

Attachment 1 - Resolution
Attachment 2 - Location Map

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: A RESOLUTION INCREASING THE LAKE FOREST WATER QUALITY IMPROVEMENT PROJECT - PANORAMA CONSTRUCTION CONTRACT NO. 1101 CONTINGENCY AND AUTHORIZING THE DIRECTOR OF PUBLIC WORKS, OR DESIGNEE, TO APPROVE CHANGE ORDERS FOR ADDITIONAL WORK

Resol. No. _____

The following Resolution was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held on _____ by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:
Clerk of said Board

BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of Placer, State of California, that this Board authorizes an increase of additional contingency funds for the Lake Forest Water Quality Improvement Project- Panorama Contract No. 1101 in the amount of \$85,000, and authorizes the Director of Public Works, or designee, to approve Change Orders in the same amount to support additional project work.

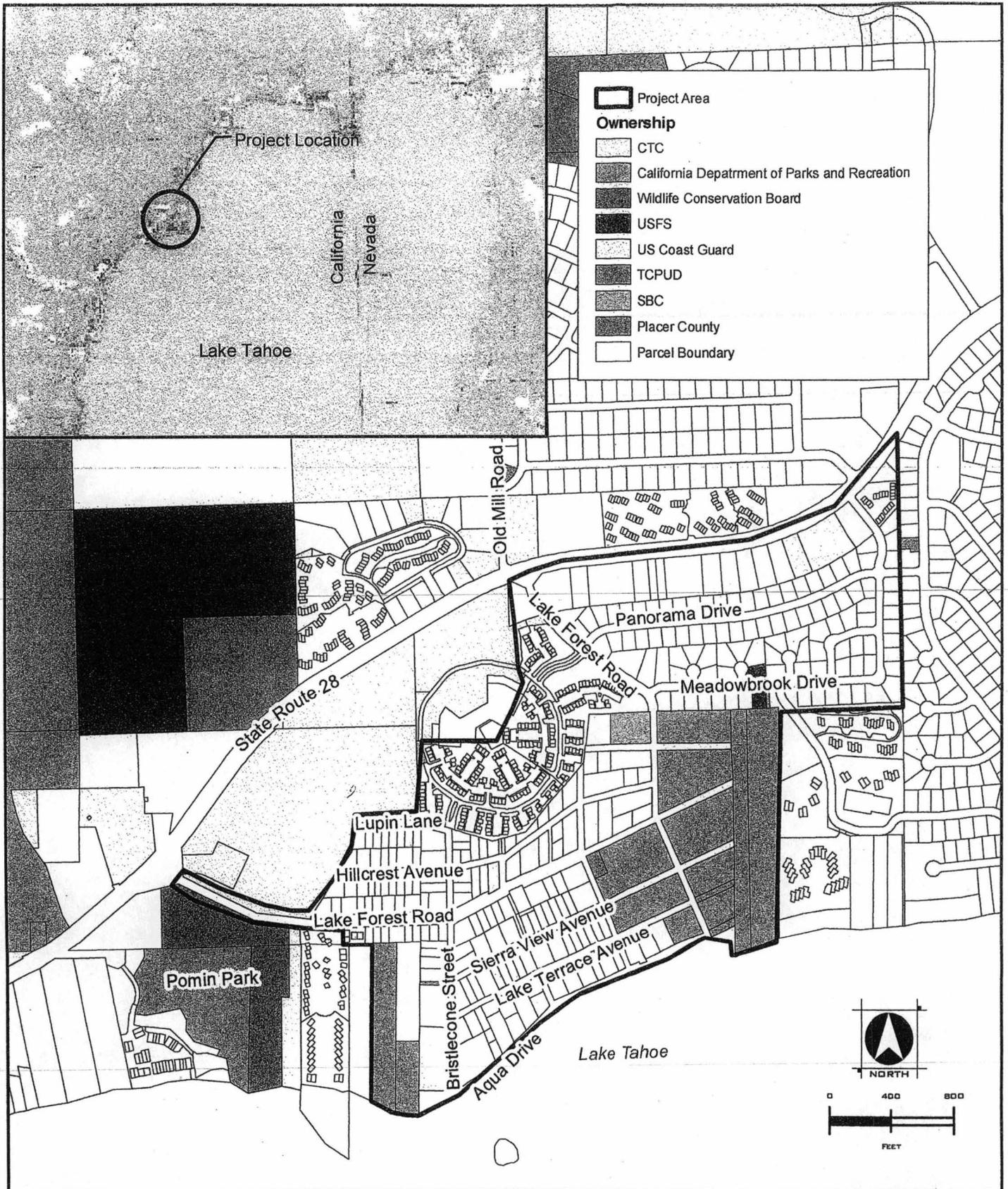


FIGURE 1
LAKE FOREST EROSION CONTROL PROJECT,
AREA B (LAKE FOREST/PANORAMA)
VICINITY MAP
PLACER COUNTY, CA

NOTES:
 Parcels: Placer County



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