

**MEMORANDUM
DEPARTMENT OF PUBLIC WORKS AND FACILITIES
COUNTY OF PLACER**

To: Honorable Board of Supervisors

Date: September 15, 2015

From: Ken Grehm, Director of Public Works and Facilities
By: John Ramirez, Parks Administrator

Subject: Parks / Budget Revision / Barbeque at Applegate Park

ACTION REQUESTED

Approve a Budget Revision in the Parks and Grounds Operating Budget of \$11,000 from Park Dedication Fees Recreation Area #14, Bear River-Applegate, for a group barbeque grill at Applegate Park.

BACKGROUND

Applegate Park is a 2.3-acre County park located at 290 Applegate School Road in Applegate. The park has a baseball diamond, basketball court, walking path, playground, horseshoe pits, and a group picnic shelter. Applegate Park was constructed in 1999, and is now enjoyed by the community and local sports leagues.

In 2004, community volunteers used concrete blocks and slate pavers to construct a barbeque for use by people gathering in the group picnic shelter. The barbeque structure, work surface, and grates have since deteriorated, and this amenity is no longer useable. Staff evaluated potential solutions and recommends use of Park Dedication Fees to pay for removal and disposal of the old barbeque structure, purchase of a new commercial barbeque grill, and its installation on a new concrete slab.

On April 15, 2015, the Weimar-Applegate-Colfax MAC voted to recommend allocation of \$11,000 for the barbeque at Applegate Park from Park Dedication Fees, Recreation Area #14 Bear River-Applegate Area. On April 21, 2015, the Parks Commission recommended approval of this funding request.

ENVIRONMENTAL IMPACT

The action requested of your Board to approve this use of Park Dedication Fees and install a barbeque at Applegate Park is categorically exempt from CEQA, pursuant to Title 14, California Code of Regulations, Section 15301, which allows for the operation, repair, maintenance or minor alterations of existing facilities.

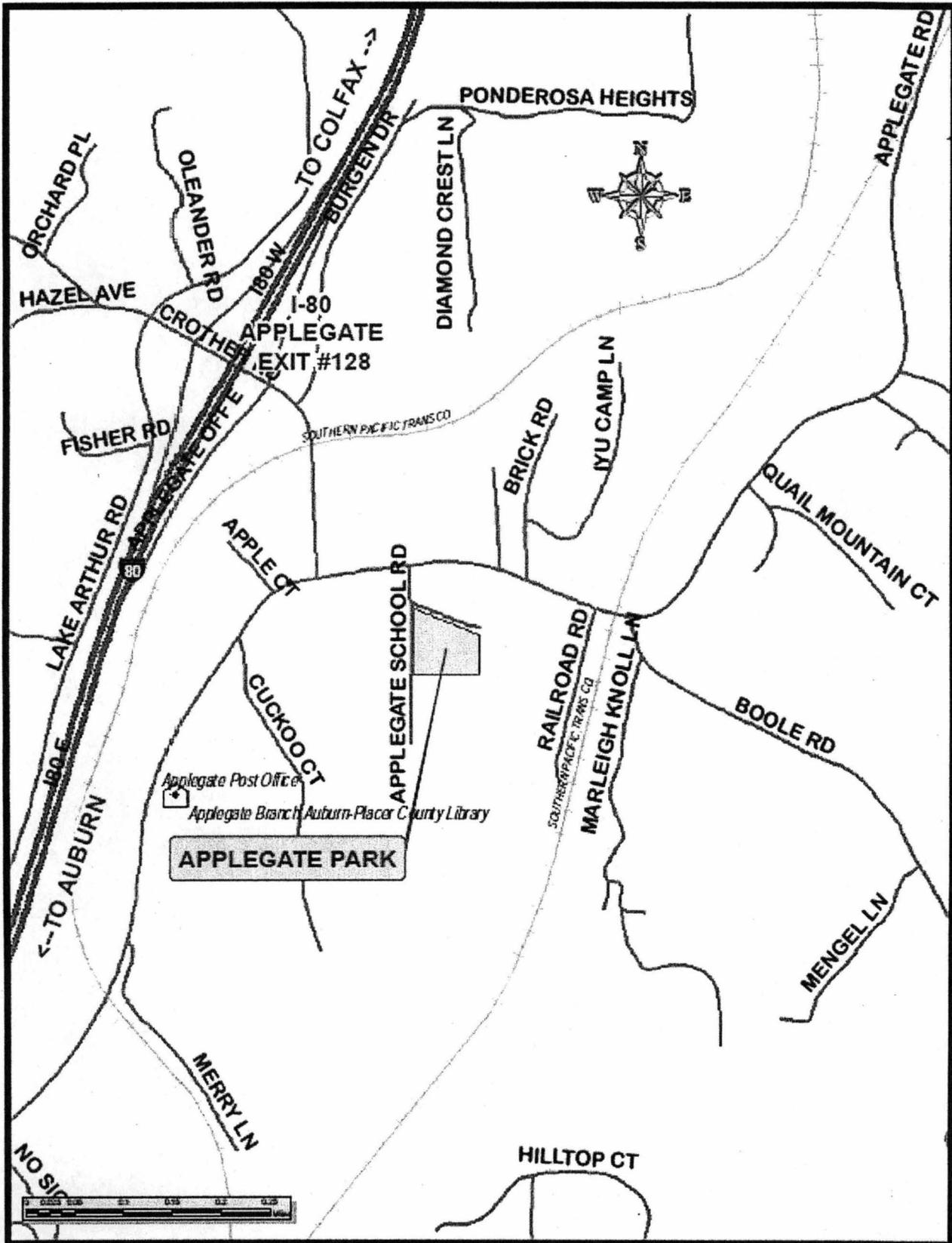
FISCAL IMPACT

The cost of the Barbeque at Applegate Park is \$11,000 and a Budget Revision in the Parks and Grounds Operating Budget is required to appropriate this amount from Park Dedication Fees Recreation Area #14, Bear River-Applegate. The Board of Supervisors approval of this request would leave a remaining balance of \$27,180 in Recreation Area #14.

Attachment 1 – Location Map
Attachment 2 – Budget Revision

KG/MR/JR

T:/FAC/BSMEMO2015/APPLEGATE BARBEQUE



PAS DOCUMENT NO.

Facility Service to do journal to transfer cash

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	22,000.00	2

- Cash Transfer Required
Fund 399 Subfund 014
- Reserve Cancellation Required
- Establish Reserve Required

8/28 Auditor-Controller
 County Executive 9/3/15
 Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	006		100		997425	97425	8780			11,000.00	12	014		100		997425	97425	2840			11,000.00
TOTAL										11,000.00	TOTAL										11,000.00

2015 AUG 28 AM 11:42
AUDITOR-CONTROL

REASON FOR REVISION: TO APPROPRIATE EXPENDITURES AND OFF-SETTING REVENUES IN THE PARKS & GROUNDS BUDGET FROM THE PARK

DEDICATION FEE AREA #14, BEAR RIVER-APPLEGATE, FOR A GROUP BARBECURE AT APPLGATE PARK.

Prepared by Valerie Bayne Ext 6803
 Department Head Valerie Bayne
 Board of Supervisors _____

Date: 9/15/15
 Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

