PLACER COUNTY
OFFICE OF EMERGENCY SERVICES
COUNTY OF PLACER

To: **Honorable Board of Supervisors**

From: David Boesch, County Executive Officer
by John McEldowney, Emergency Services Program Manager

Date: October 6, 2015

Subject: **Budget Revisions for the California Department of Forestry and Fire Protection (CAL FIRE) Cooperative Fire Protection Agreement for FY 2015/16**

ACTION REQUESTED

1. Adopt a Resolution approving the California Department of Forestry and Fire Protection Cooperative Fire Protection Agreement (CAL FIRE Contract) for FY 2015-16 in the amount of $10,175,258.00, superseding and replacing Resolution No. 2015-127 adopted on June 16, 2015.
2. Approve two budget revisions in the total combined amount of $517,322.00 for an increase in the CAL FIRE Cooperative Fire Protection Agreement for FY 2015-16.

BACKGROUND

On June 16, 2015, your Board approved FY 2015-16 CAL FIRE Agreement in the amount of $9,657,936. These revisions will adjust the Agreement to $10,175,258.00 which will allow for full funding of Fire Station 182 in Ophir and the addition of one Fire Planner.

FISCAL IMPACT

These two budget revisions have no impact on the general fund. Funding for Fire Station 182 in Ophir comes from County Service Area Government Activities Fund, CSA 28 Z193 North Auburn Ophir Fire Subfund Reserves in the amount of $408,760.00 and is included in the Final Budget. Funding for one additional Fire Planner comes from the Fire Protection Fund Reserves in the amount of $108,562.00.

Attachment
- Revised CAL FIRE Agreement
- Resolution
- Budget Revisions

COOPERATIVE FIRE PROGRAMS
FIRE PROTECTION REIMBURSEMENT AGREEMENT
LG-1 REV. 01/2015

AGREEMENT NUMBER	2CA02709
REGISTRATION NUMBER:	

1. This Agreement is entered into between the State Agency and the Local Agency named below:

STATE AGENCY'S NAME
California Department of Forestry and Fire Protection – (CAL FIRE)

LOCAL AGENCY'S NAME
PLACER COUNTY

2. The term of this Agreement is: July 1, 2015 through June 30, 2016

3. The maximum amount of this Agreement is: $ 10,175,258.00
Ten-million,one-hundred seventy-five thousand,two-hundred fifty-eight dollars & 0 cents

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement.

Exhibit A – Scope of Work – Includes page 2 (contact page) in count for Exhibit A	5	pages
Exhibit B – Budget Detail and Payment Provisions	2	pages
Exhibit C – General Terms and Conditions	6	pages
Exhibit D – Additional Provisions	17	pages
Exhibit E – Description of Other Services	0	pages

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

LOCAL AGENCY		California Department of General Services Use Only
LOCAL AGENCY'S NAME Placer County		
BY *(Authorized Signature)* ✍	DATE SIGNED*(Do not type)*	
PRINTED NAME AND TITLE OF PERSON SIGNING Kirk Uhler, Chair		
ADDRESS Placer County Board of Supervisors 175 Fulweiler Ave., Auburn, CA 95603		
STATE OF CALIFORNIA		
AGENCY NAME California Department of Forestry and Fire Protection		
BY *(Authorized Signature)* ✍	DATE SIGNED*(Do not type)*	
PRINTED NAME AND TITLE OF PERSON SIGNING Phyllis Banducci, Assistant Deputy Director, Cooperative Fire Protection, Training & Safety		
ADDRESS P.O. Box 944246, Sacramento, CA 94244-2460		

EXHIBIT A
COOPERATIVE FIRE PROGRAMS
FIRE PROTECTION REIMBURSEMENT AGREEMENT

The project representatives during the term of this agreement will be:

CAL FIRE Unit Chief:	George Morris III	Local Agency:	Placer County
Name:	George Morris III	Name:	John McEldowney
Phone:	530-889-0111, ext. 101	Phone:	530-886-4662
Fax:	530-823-9201	Fax:	530-889-4099

All required correspondence shall be sent through U.S. Postal Service by certified mail and directed to:

CAL FIRE Unit Chief:	George Morris III	Local Agency:	Placer County
Section/Unit:	Nevada-Yuba-Placer	Section/Unit:	OES
Attention:	Scott Lindgren, Div. Chief	Attention:	John McEldowney
Address:	13760 Lincoln Way	Address:	175 Fulweiler Ave. Auburn, CA 95603
Phone:	530-889-0111, ext. 104	Phone:	530-886-4662
Fax:	530-823-9201	Fax:	530-889-4099

Send an additional copy of all correspondence to:

CAL FIRE
Cooperative Fire Services
P.O. Box 944246
Sacramento, CA 94244-2460

AUTHORIZATION

As used herein, Director shall mean Director of CAL FIRE. This agreement, its terms and conditions are authorized under the Public Resources Code Sections 4141, 4142, 4143 and 4144, as applicable.

EXHIBIT A
SCOPE OF WORK

Under Public Resources Code Section 4114 and other provisions of law, STATE maintains fire prevention and fire suppression forces including the necessary equipment, personnel, and facilities required to prevent and extinguish forest fires.

The purpose of this agreement is to provide mutually advantageous fire and emergency services through an effective consolidated organization, wherein the STATE is primarily financially responsible for protecting natural resources from vegetation fires and the LOCAL AGENCY is primarily financially responsible for protecting life and property from fires and other emergencies. The LOCAL AGENCY shall have sole authority to establish the fire protection organization and structure needed to meet the determined level of service. This level of service may be based on the LOCAL AGENCY governing board's established fiscal parameters and assessment of risks and hazards. LOCAL AGENCY personnel providing services under this agreement may include any one or a combination of the following: regular employees, persons temporarily employed and commonly known as volunteers, paid-call firefighters, or others temporarily employed to perform any emergency work or emergency service including, but not limited to fire prevention, fire suppression and emergency medical response.

To comply with the STATE's mandate for full cost recovery of goods and services provided for others, the LOCAL AGENCY shall be responsible for all STATE costs, both direct and indirect, required to execute the terms of this agreement. These costs shall include, but not be limited to: required training and associated post coverage, employee uniform and Personal Protective Equipment (PPE) costs.

1. FIRE PROTECTION SERVICES TO BE PROVIDED BY THE STATE

STATE provides a modern, full service fire protection and emergency incident management agency that provides comprehensive fire protection and other emergency incident response. STATE designs regional fire protection solutions for urban and rural communities by efficiently utilizing all emergency protection resources. Regional solutions provide the most effective method of protecting the citizens of California at local, county and state levels.

Fire protection services to be provided by STATE under this agreement shall include the following: (check boxes below that apply)

☒ 1) Emergency Fire Protection, Medical and Rescue Response: services include commercial, residential, and wildland fire protection, prevention and investigation; hazardous materials incident response; emergency vehicle extrication; hazardous conditions response (flooding, downed power lines, earthquake, terrorist incident, etc.); emergency medical and rescue response; and public service assistance. Also included are management support services that include fire department administration, training and safety, personnel, finance and logistical support.

☒ 2) Basic Life Support Services: emergency medical technician (EMT) level emergency medical response providing first aid, basic life support (BLS), airway management, administration of oxygen, bleeding control, and life support system stabilization until patients are transported to the nearest emergency care facility.

☒ 3) Advanced Life Support Services: paramedic level emergency medical response providing early advanced airway management, intravenous drug therapy, and life support system stabilization until patients are transported to the nearest emergency care facility.

☒ 4) Dispatch Services: provide fire department 9-1-1 emergency dispatch by CAL FIRE Fire/Emergency Command Center (ECC). CAL FIRE will be responsible for fire/emergency dispatching emergency resource units covered under this agreement. The CAL FIRE ECC is staffed with a Battalion Chief, three or more Fire Captains and Communications Operators to provide 24/7 year-round coverage. There is always an officer of Captain rank or higher to serve as the shift supervisor and command officer. CAL FIRE uses an integrated Computer Aided Dispatch (CAD) system using the latest technology, to direct the closest available resources to all emergency incidents.

☐ 5) Fire Code Inspection, Prevention and Enforcement Services: CAL FIRE has staff Fire Inspectors serving under the direction of the LOCAL AGENCY Fire Marshal to provide services to the area covered by this agreement. Fire Code Enforcement will normally be available five days per week, with emergency or scheduled enforcement inspections available seven days per week. Fire Prevention and Investigation services will be provided by CAL FIRE Prevention Officers trained in arson, commercial, and wildland fire investigation. Officers are available by appointment for site visits and consultations. Officers are trained at CAL FIRE's Peace Officer Standard Training (POST) certified law enforcement training academy and they cooperate effectively with all local, state and federal law enforcement agencies.

☒ 6) Land Use/ Pre-Fire Planning Services – CAL FIRE staff will provide community land use planning, administration of Pre-Fire project work, including community outreach, development of community education programs, project quality control, maintenance of project records and submittal of progress reports, completion of required environmental documentation, acquisition of required permits and completion of other associated administrative duties.

☐ 7) Disaster planning services (listed in Exhibit E, Description of Other Services, attached hereto and made a part of this agreement)

☐ 8) Specific service descriptions and staffing coverage, by station (listed in Exhibit E, Description of Other Services, attached hereto and made a part of this agreement)

☐ 9) Extended Fire Protection Service Availability (Amador)

2. ADMINISTRATION

Under the requirements of California Public Resources Code Section 4114 and other provisions of law, STATE maintains fire prevention and firefighting services as outlined in Exhibit D, Schedule B of this agreement.

A. Director shall select and employ a Region Chief who shall, under the direction of the Director/Chief Deputy Director, manage all aspects of fire prevention and fire protection services and forestry-related programs.

B. Director will select and employ a Unit Chief who shall, under the supervision and direction of Director/Region Chief or a lawful representative, have charge of the organization described in Exhibit D, Schedules A, B and C included hereto and made a part of this agreement.

C. LOCAL AGENCY shall appoint the Unit Chief as the LOCAL AGENCY Fire Chief for all Emergency Fire Protection, Medical and Rescue Response Agreements, pursuant to applicable statutory authority. The Unit Chief may delegate this responsibility to qualified staff.

D. The Unit Chief may dispatch personnel and equipment listed in Exhibit D, Schedules A, B and C from the assigned station or location under guidelines established by LOCAL AGENCY and approved by STATE. Personnel and/or equipment listed in Exhibit D, Schedule B may be dispatched at the sole discretion of STATE.

E. The Unit Chief shall exercise professional judgment consistent with STATE policy and his or her employment by STATE in authorizing or making any assignments to emergencies and other responses, including assignments made in response to requests for mutual aid.

F. Except as may be otherwise provided for in this agreement, STATE shall not incur any obligation on the part of LOCAL AGENCY to pay for any labor, materials, supplies or services beyond the total set forth in the respective Exhibit D, Schedules A and C, as to the services to be rendered pursuant to each Schedule.

G. Nothing herein shall alter or amend or be construed to alter or amend any Collective Bargaining Agreement or Memorandum of Understanding between the State of California and its employees under the State Employer-Employee Relations Act.

3. SUPPRESSION COST RECOVERY

As provided in Health and Safety Code (H&SC) Section 13009, STATE may bring an action for collection of suppression costs of any fire caused by negligence, violation of law, or failure to correct noticed fire safety violations. When using LOCAL AGENCY equipment and personnel under the terms of this agreement, STATE may, at the request of LOCAL AGENCY, bring such an action for collection of costs incurred by LOCAL AGENCY. In such a case LOCAL AGENCY appoints and designates STATE as its agent in said collection proceedings. In the event of recovery, STATE shall deduct fees and litigation costs in a proportional percentage amount based on verifiable and justifiable suppression costs for the fire at issue. These recovery costs are for services provided which are beyond the scope of those covered by the local government administrative fee.

In all such instances, STATE shall give timely notice of the possible application of H&SC Section 13009 to the representative designated by LOCAL AGENCY.

4. MUTUAL AID

When rendering mutual aid or assistance as authorized in H&SC Sections 13050 and 13054, STATE may, at the request of LOCAL AGENCY, demand payment of charges and seek reimbursement of LOCAL AGENCY costs for personnel, equipment and operating expenses as funded herein, under authority given by H&SC Sections 13051 and 13054. STATE, in seeking said reimbursement pursuant to such request of LOCAL AGENCY, shall represent LOCAL AGENCY by following the procedures set forth in H&SC Section 13052. Any recovery of LOCAL AGENCY costs, less expenses, shall be paid or credited to LOCAL AGENCY, as directed by LOCAL AGENCY.

In all such instances, STATE shall give timely notice of the possible application of H&SC Sections 13051 and 13054 to the officer designated by LOCAL AGENCY.

5. PROPERTY PURCHASE AND ACCOUNTING

LOCAL AGENCY shall be responsible for all costs associated with property required by personnel to carry out this agreement. Employee uniform costs will be assessed to the LOCAL AGENCY through the agreement billing process. Personal Protective Equipment (PPE) costs shall be the responsibility of the LOCAL AGENCY. By mutual agreement, PPE meeting the minimum specifications established by the STATE may be purchased directly by the LOCAL AGENCY. Alternately, the STATE will supply all PPE and the LOCAL AGENCY will be billed for costs incurred.

All property provided by LOCAL AGENCY and by STATE for the purpose of providing fire protection services shall be marked and accounted for by the Unit Chief in such a manner as to conform to the regulations, if any, established by the parties for the segregation, care, and use of the respective properties.

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

1. PAYMENT FOR SERVICES

A. LOCAL AGENCY shall pay STATE actual cost for fire protection services pursuant to this agreement an amount not to exceed that set forth in Exhibit D, Schedule A for each fiscal year. STATE shall prepare an Exhibit D, Schedule A each year, which shall be the basis for payment for the entire fiscal year for which services are provided.

B. Any other funds designated by LOCAL AGENCY to be expended under the supervision of or for use by a Unit Chief for fire protection services shall be set forth in Exhibit D, Schedule C. This clause shall not limit the right of LOCAL AGENCY to make additional expenditures, whether under Exhibit D, Schedule C or otherwise.

C. STATE shall invoice LOCAL AGENCY for the cost of fire protection services on a quarterly basis as follows:

1) For actual services rendered by STATE during the period of July 1 through September 30, by an invoice filed with LOCAL AGENCY on or after December 10.

2) For actual services rendered by STATE during the period October 1 through December 31, by an invoice filed with LOCAL AGENCY on or after December 31.

3) For actual services rendered by STATE during the period January 1 through March 31, by an invoice filed with LOCAL AGENCY on or after March 31.

4) For the estimated cost of services during the period April 1 through June 30, by an invoice filed in advance with LOCAL AGENCY on or after March 1.

5) A final statement shall be filed with LOCAL AGENCY by October 1 following the close of the fiscal year, reconciling the payments made by LOCAL AGENCY with the cost of the actual services rendered by STATE and including any other costs as provided herein, giving credit for all payments made by LOCAL AGENCY and claiming the balance due to STATE, if any, or refunding to LOCAL AGENCY the amount of any overpayment.

6) All payments by LOCAL AGENCY shall be made within thirty (30) days of receipt of invoice from STATE, or within thirty (30) days after the filing dates specified above, whichever is later.

7) The STATE reserves the right to adjust the frequency of billing and payment to a monthly cycle with a thirty (30) day written notice to the LOCAL AGENCY when:

a. The Director predicts a cash flow shortage, or

b. When determined by the Region Chief, after consulting with the Unit Chief and the LOCAL AGENCY Contract Administrator, that the LOCAL AGENCY may not have the financial ability to support the contract at the contract level.

D. Invoices shall include actual or estimated costs as provided herein of salaries and employee benefits for those personnel employed, charges for operating expenses and equipment and the administrative charge in accordance with Exhibit D, Schedule A. When "contractual rates" are indicated, the rate shall be based on an average salary plus all benefits. "Contractual rates" means an all-inclusive rate established in Exhibit

D, Schedule A for total costs to STATE, per specified position, for 24-hour fire protection services during the period covered.

E. STATE shall credit the LOCAL AGENCY, or cover behind at no cost, for the costs of Non-post (e.g. Fire Marshal, Training Officer, etc.) positions and equipment assigned to STATE responsibility fires or other STATE funded emergency incidents. The STATE shall notify the LOCAL AGENCY when this occurs.

2. COST OF OPERATING AND MAINTAINING EQUIPMENT AND PROPERTY

The cost of maintaining, operating, and replacing any and all property and equipment, real or personal, furnished by the parties hereto for fire protection purposes, shall be borne by the party owning or furnishing such property or equipment unless otherwise provided for herein or by separate written agreement.

3. BUDGET CONTINGENCY CLAUSE

A. If the LOCAL AGENCY's governing authority does not appropriate sufficient funds for the current year or any subsequent years covered under this Agreement, which results in an inability to pay the STATE for the services specified in this Agreement, the LOCAL AGENCY shall promptly notify the STATE and this Agreement will terminate pursuant to the notice periods required herein.

B. If funding for any fiscal year is reduced or deleted by the LOCAL AGENCY for purposes of this program, the LOCAL AGENCY shall promptly notify the STATE, and the STATE shall have the option to either cancel this Agreement with no liability occurring to the STATE, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced amount, pursuant to the notice terms herein.

C. If the STATE Budget Act does not appropriate sufficient funds to provide the services for the current year or any subsequent years covered under this Agreement, which results in an inability to provide the services specified in this Agreement to the LOCAL AGENCY, the STATE shall promptly notify the LOCAL AGENCY, and this Agreement will terminate pursuant to the notice periods required herein.

D. If funding for any fiscal year is reduced or deleted by the STATE Budget Act for purposes of this program, the STATE shall promptly notify the LOCAL AGENCY, and the LOCAL AGENCY shall have the option to either cancel this Agreement with no liability occurring to the LOCAL AGENCY, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced services, pursuant to the notice terms herein.

E. Notwithstanding the foregoing provisions in paragraphs A and B above, the LOCAL AGENCY shall remain responsible for payment for all services actually rendered by the STATE under this Agreement regardless of LOCAL AGENCY funding being reduced, deleted or not otherwise appropriated for this program. The LOCAL AGENCY shall promptly notify the STATE in writing of any budgetary changes that would impact this Agreement.

F. LOCAL AGENCY and STATE agree that this Budget Contingency Clause shall not relieve or excuse either party from its obligation(s) to provide timely notice as may be required elsewhere in this Agreement.

EXHIBIT C
GENERAL TERMS AND CONDITIONS

1. **APPROVAL**: This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. STATE will not commence performance until such approval has been obtained.

2. **AMENDMENT**: This agreement may be amended by mutual consent of LOCAL AGENCY and STATE. No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.

   If during the term of this agreement LOCAL AGENCY shall desire a reduction in STATE civil service employees assigned to the organization provided for in Exhibit D, Schedule A, LOCAL AGENCY shall provide 120 days written notice of the requested reduction. Notification shall include the following: (1) The total amount of reduction; (2) The firm effective date of the reduction; and (3) The number of employees, by classification, affected by a reduction. If such notice is not provided, LOCAL AGENCY shall reimburse STATE for relocation costs incurred by STATE as a result of the reduction. Personnel reductions resulting solely from an increase in STATE employee salaries or STATE expenses occurring after signing this agreement and set forth in Exhibit D, Schedule A to this agreement shall not be subject to relocation expense reimbursement by LOCAL AGENCY.

   If during the term of this agreement costs to LOCAL AGENCY set forth in any Exhibit D, Schedule A to this agreement increase and LOCAL AGENCY, in its sole discretion, determines it cannot meet such increase without reducing services provided by STATE, LOCAL AGENCY shall within one hundred twenty (120) days of receipt of such Schedule notify STATE and designate which adjustments shall be made to bring costs to the necessary level. If such designation is not received by STATE within the period specified, STATE shall reduce services in its sole discretion to permit continued operation within available funds.

3. **ASSIGNMENT**: This Agreement is not assignable by the LOCAL AGENCY either in whole or in part, without the consent of the STATE in the form of a formal written amendment.

4. **EXTENSION OF AGREEMENT**:

   A. One year prior to the date of expiration of this agreement, LOCAL AGENCY shall give STATE written notice of whether LOCAL AGENCY will extend or enter into a new agreement with STATE for fire protection services and, if so, whether LOCAL AGENCY intends to change the level of fire protection services from that provided by this agreement. If this agreement is executed with less than one year remaining on the term of the agreement, LOCAL AGENCY shall provide this written notice at the time it signs the agreement and the one year notice requirement shall not apply.

   B. If LOCAL AGENCY fails to provide the notice, as defined above in (A), STATE shall have the option to extend this agreement for a period of up to one year from the original termination date and to continue providing services at the same or reduced level as STATE determines would be appropriate during the extended period of this agreement. Six months prior to the date of expiration of this agreement, or any extension hereof, STATE shall give written notice to LOCAL AGENCY of any extension of this agreement and any change in the level of fire protection services STATE will provide during the extended period of this agreement. Services provided and obligations incurred by STATE during an extended period shall be accepted by LOCAL AGENCY as services and obligations under the terms of this agreement.

C. The cost of services provided by STATE during the extended period shall be based upon the amounts that would have been charged LOCAL AGENCY during the fiscal year in which the extended period falls had the agreement been extended pursuant hereto. Payment by LOCAL AGENCY for services rendered by STATE during the extended period shall be as provided in Exhibit B, Section 1, B of this agreement.

5. **AUDIT**: STATE, including the Department of General Services and the Bureau of State Audits, and LOCAL AGENCY agree that their designated representative shall have the right to review and to copy any records and supporting documentation of the other party hereto, pertaining to the performance of this agreement. STATE and LOCAL AGENCY agree to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated, and to allow the auditor(s) of the other party access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. STATE and LOCAL AGENCY agree to a similar right to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).

6. **INDEMNIFICATION**: Each party, to the extent permitted by law, agrees to indemnify, defend and save harmless the other party, its officers, agents and employees from (1) any and all claims for economic losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers and any other person, firm, or corporation furnishing or supplying work services, materials or supplies to that party and (2) from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by that party, in the performance of any activities of that party under this agreement, except where such injury or damage arose from the sole negligence or willful misconduct attributable to the other party or from acts not within the scope of duties to be performed pursuant to this agreement; and (3) each party shall be responsible for any and all claims that may arise from the behavior and/or performance of its respective employees during and in the course of their employment to this cooperative agreement.

7. **DISPUTES**: LOCAL AGENCY shall select and appoint a "Contract Administrator" who shall, under the supervision and direction of LOCAL AGENCY, be available for contract resolution or policy intervention with the STATE's Region Chief when, upon determination by the designated STATE representative, the Unit Chief acting as LOCAL AGENCY's Fire Chief under this agreement faces a situation in which a decision to serve the interest of LOCAL AGENCY has the potential to conflict with STATE interest or policy. Any dispute concerning a question of fact arising under the terms of this agreement which is not disposed of within a reasonable period of time by the LOCAL AGENCY and STATE employees normally responsible for the administration of this agreement shall be brought to the attention of the CAL FIRE Director or designee and the Chief Executive Officer (or designated representative) of the LOCAL AGENCY for joint resolution. For purposes of this provision, a "reasonable period of time" shall be ten (10) calendar days or less. STATE and LOCAL AGENCY agree to continue with the responsibilities under this Agreement during any dispute.

8. **TERMINATION FOR CAUSE/CANCELLATION**:

A. If LOCAL AGENCY fails to remit payments in accordance with any part of this agreement, STATE may terminate this agreement and all related services upon 60 days written notice to LOCAL AGENCY. Termination of this agreement does not relieve LOCAL AGENCY from providing STATE full compensation in accordance with terms of this agreement for services actually rendered by STATE pursuant to this agreement.

B. This agreement may be cancelled at the option of either STATE or LOCAL AGENCY at any time during its term, with or without cause, on giving one year's written notice to the other party. Either LOCAL AGENCY or STATE electing to cancel this agreement shall give one year's written notice to the other party prior to cancellation.

9. **INDEPENDENT CONTRACTOR**: Unless otherwise provided in this agreement LOCAL AGENCY and the agents and employees of LOCAL AGENCY, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the STATE.

10. **NON-DISCRIMINATION CLAUSE:** During the performance of this agreement, LOCAL AGENCY shall be an equal opportunity employer and shall not unlawfully discriminate, harass, or allow harassment against any employee or applicant for employment because of sex, race, color, ancestry, religious creed, national origin, physical disability (including HIV and AIDS) mental disability, medical condition (e.g.cancer), age (over 40), marital status, denial of family care leave, veteran status, sexual orientation, and sexual identity. LOCAL AGENCY shall insure that the evaluation and treatment of their employees and applicants for employment are free from such discrimination and harassment. LOCAL AGENCY shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12990 (a-f) et seq.) and the applicable regulations promulgated thereunder (California Code of Regulations, Title 2, Section 7285 et seq.). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code Section 12990 (a-f), set forth in Chapter 5 of Division 4 of Title 2 of the California Code of Regulations, are incorporated into this Agreement by reference and made a part hereof as if set forth in full. LOCAL AGENCY shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other Agreement.

    In addition, LOCAL AGENCY acknowledges that it has obligations relating to ethics, Equal Employment Opportunity (EEO), the Fire Fighter's Bill of Rights Act (FFBOR), and the Peace Officer's Bill of Rights Act (POBOR). LOCAL AGENCY shall ensure that its employees comply with all the legal obligations relating to these areas. LOCAL AGENCY shall ensure that its employees are provided appropriate training.

11. **TIMELINESS**: Time is of the essence in the performance of this agreement.

12. **COMPENSATION**: The consideration to be paid STATE, as provided herein, shall be in compensation for all of STATE's expenses incurred in the performance hereof, including travel, per Diem, and taxes, unless otherwise expressly so provided.

13. **GOVERNING LAW**: This agreement is governed by and shall be interpreted in accordance with the laws of the State of California.

14. **CHILD SUPPORT COMPLIANCE ACT**: "For any Agreement in excess of $100,000, the LOCAL AGENCY acknowledges in accordance with Public Contract Code 7110, that:

    A. The LOCAL AGENCY recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and

    B. The LOCAL AGENCY, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department."

15. **UNENFORCEABLE PROVISION**: In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.

16. **COMPLIANCE WITH THE HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT (HIPAA)**

The STATE and LOCAL AGENCY have a responsibility to comply with the provisions of the 1996 Federal Health Insurance Portability and Accountability Act (HIPAA) and the 2001 State Health Insurance Portability and Accountability Implementation Act. HIPAA provisions become applicable once the association and relationships of the health care providers are determined by the LOCAL AGENCY. It is the LOCAL AGENCY'S responsibility to determine their status as a "covered entity" and the relationships of personnel as "health care providers", "health care clearinghouse", "hybrid entities", business associates", or "trading partners". STATE personnel assigned to fill the LOCAL AGENCY'S positions within this Agreement, and their supervisors, may fall under the requirements of HIPAA based on the LOCAL AGENCY'S status. It is the LOCAL AGENCY'S responsibility to identify, notify, train, and provide all necessary policy and procedures to the STATE personnel that fall under HIPAA requirements so that they can comply with the required security and privacy standards of the act.

17. **LIABILITY INSURANCE**

The STATE and LOCAL AGENCY shall each provide proof of insurance in a form acceptable to the other party at no cost one to the other, to cover all services provided and use of local government facilities covered by this agreement. If LOCAL AGENCY is insured and/or self-insured in whole or in part for any losses, LOCAL AGENCY shall provide a completed Certification of Self Insurance (Exhibit D, Schedule E) or certificate of insurance, executed by a duly authorized officer of LOCAL AGENCY. Upon request of LOCAL AGENCY the STATE shall provide a letter from DGS, Office Risk and Insurance Management executed by a duly authorized officer of STATE. If commercially insured in whole or in part, a certificate of such coverage executed by the insurer or its authorized representative shall be provided.

Said commercial insurance or self-insurance coverage of the LOCAL AGENCY shall include the following:

A. Fire protection and emergency services - Any commercial insurance shall provide at least general liability for $5,000,000 combined single limit per occurrence.

B. Dispatch services – Any commercial insurance shall provide at least general liability for $1,000,000 combined single limit per occurrence.

C. The CAL FIRE, State of California, its officers, agents, employees, and servants are included as additional insured's for purposes of this contract.

D. The STATE shall receive thirty (30) days prior written notice of any cancellation or change to the policy at the addresses listed on page 2 of this agreement.

18. **WORKERS COMPENSATION**: (only applies where local government employees/volunteers are supervised by CAL FIRE, as listed in Exhibit D Schedule C. STATE contract employees' workers compensation is included as part of the contract personnel benefit rate).

A. Workers' Compensation and related benefits for those persons, whose use or employment is contemplated herein, shall be provided in the manner prescribed by California Labor Codes, State Interagency Agreements and other related laws, rules, insurance policies, collective bargaining agreements, and memorandums of understanding.

B. The STATE Unit Chief administering the organization provided for in this agreement shall not use, dispatch or direct any non STATE employees, on any work which is deemed to be the responsibility of LOCAL AGENCY, unless and until LOCAL AGENCY provides for Workers' Compensation benefits at no cost to STATE. In the event STATE is held liable, in whole or in part, for the payment of any Worker's Compensation claim or award arising from the injury or death of any such worker, LOCAL AGENCY agrees to compensate STATE for the full amount of such liability.

C. The STATE /LOCAL AGENCY shall receive proof of Worker's Compensation coverage and shall be notified of any cancellation and change of coverage at the addresses listed in Section 1.

19. **CONFLICT OF INTEREST**: LOCAL AGENCY needs to be aware of the following provisions regarding current or former state employees. If LOCAL AGENCY has any questions on the status of any person rendering services or involved with the Agreement, the STATE must be contacted immediately for clarification.

Current State Employees (Public Contract Code §10410):

1) No officer or employee shall engage in any employment, activity or enterprise from which the officer or employee receives compensation or has a financial interest and which is sponsored or funded by any state agency, unless the employment, activity or enterprise is required as a condition of regular state employment.

2) No officer or employee shall contract on his or her own behalf as an independent contractor with any state agency to provide goods or services.

Former State Employees (Public Contract Code §10411):

1) For the two-year period from the date he or she left state employment, no former state officer or employee may enter into a contract in which he or she engaged in any of the negotiations, transactions, planning, arrangements or any part of the decision-making process relevant to the contract while employed in any capacity by any state agency.

2) For the twelve-month period from the date he or she left state employment, no former state officer or employee may enter into a contract with any state agency if he or she was employed by that state agency in a policy-making position in the same general subject area as the proposed contract within the 12-month period prior to his or her leaving state service.

If LOCAL AGENCY violates any provisions of above paragraphs, such action by LOCAL AGENCY shall render this Agreement void. (Public Contract Code §10420)

Members of boards and commissions are exempt from this section if they do not receive payment other than payment of each meeting of the board or commission, payment for preparatory time and payment for per diem. (Public Contract Code §10430 (e))

20. **LABOR CODE/WORKERS' COMPENSATION**: LOCAL AGENCY needs to be aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and LOCAL AGENCY affirms to comply with such provisions before commencing the performance of the work of this Agreement. (Labor Code Section 3700)

21. **AMERICANS WITH DISABILITIES ACT**: LOCAL AGENCY assures the State that it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the

basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

22. **LOCAL AGENCY NAME CHANGE**: An amendment is required to change the LOCAL AGENCY'S name as listed on this Agreement. Upon receipt of legal documentation of the name change the STATE will process the amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said amendment.

23. **RESOLUTION**: A county, city, district, or other local public body must provide the STATE with a copy of a resolution, order, motion, or ordinance of the local governing body which by law has authority to enter into an agreement, authorizing execution of the agreement.

24. **AIR OR WATER POLLUTION VIOLATION**: Under the State laws, the LOCAL AGENCY shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.

25. **ENTIRE AGREEMENT**: This agreement contains the whole agreement between the Parties. It cancels and supersedes any previous agreement for the same or similar services.

EXHIBIT D
ADDITIONAL PROVISIONS

EXCISE TAX: State of California is exempt from federal excise taxes, and no payment will be made for any taxes levied on employees' wages. STATE will pay any applicable State of California or local sales or use taxes on the services rendered or equipment or parts supplied pursuant to this agreement. The STATE may pay any applicable sales and use tax imposed by another state.

Schedules

The following Schedules are included as part of this agreement (check boxes if they apply):

☒ **A. Fiscal Display, PRC 4142 AND/OR PRC 4144 -** STATE provided LOCAL AGENCY funded fire protection services. STATE-owned vehicles shall be operated and maintained in accordance with policies of STATE at rates listed in Exhibit D, Schedule A.

☒ **B. STATE Funded Resource** - A listing of personnel, crews and major facilities of the STATE overlapping or adjacent to the local agency area that may form a reciprocal part of this agreement.

☒ **C. LOCAL AGENCY Provided Local Funded Resources -** A listing of services, personnel, equipment and expenses, which are paid directly by the local agency, but which are under the supervision of the Unit Chief.

☒ **D. LOCAL AGENCY Owned STATE Maintained Vehicles** - Vehicle information pertaining to maintenance responsibilities and procedures for local agency-owned vehicles that may be a part of the agreement.

LOCAL AGENCY-owned firefighting vehicles shall meet and be maintained to meet minimum safety standards set forth in Title 49, Code of Federal Regulations; and Titles 8 and 13, California Code of Regulations.

LOCAL AGENCY-owned vehicles that are furnished to the STATE shall be maintained and operated in accordance to LOCAL AGENCY policies. In the event LOCAL AGENCY does not have such policies, LOCAL AGENCY-owned vehicles shall be maintained and operated in accordance with STATE policies. The cost of said vehicle maintenance and operation shall be at actual cost or at rates listed in Exhibit D, Schedule D.

Exhibit D, Schedule D is incorporated into this section if LOCAL AGENCY-owned vehicles listed in Exhibit D, Schedule D are to be operated, maintained, and repaired by STATE.

LOCAL AGENCY assumes full responsibility for all liabilities associated therewith in accordance with California Vehicle Code Sections 17000, 17001 et seq. STATE employees operating LOCAL AGENCY-owned vehicles shall be deemed employees of LOCAL AGENCY, as defined in Vehicle Code Section 17000. Except where LOCAL AGENCY would have no duty to indemnify STATE under Exhibit C, Section 6 for all LOCAL AGENCY-owned vehicles operated or used by employees of STATE under this agreement.

LOCAL AGENCY employees, who are under the supervision of the Unit Chief and operating STATE-owned motor vehicles, as a part of the duties and in connection

with fire protection and other emergency services, shall be deemed employees of STATE, as defined in Vehicle Code Section 17000 for acts or omissions in the use of such vehicles. Except where STATE would have no duty to indemnify LOCAL AGENCY under Exhibit C, Section 6.

E. **Certification of Insurance -** Provider Insurance Certification and/or proof of self-insurance.

SCHEDULE A - 4142
INDEX 2300 PCA 27300 (BU 221600)
This is Schedule A - 4142 of the Cooperative Agreement, dated July 1, 2015
Between State of California Department of Forestry and Fire Protection
and the County of Placer, a Local Agency

PERSONNEL SERVICES:

	Qty	Classification	Months	Monthly Rate	Total Salary	Benefit	Total
Station 70 Lincoln:							
Fire Control & Emergency Service						Benefit **81.25**	
SAFETY	2	FC	12	$ 5,204	$ 124,884	$ 101,468	$ 226,353
	1	Engineer	6	$ 4,529	$ 27,174	$ 22,079	$ 49,253
	1	Engineer / Med	12	$ 4,709	$ 56,511	$ 45,915	$ 102,426
	2	FF-I	12	$ 3,947	$ 94,728	$ 76,967	$ 171,695
	2	FF-I/Brush/Relief	6	$ 3,947	$ 47,364	$ 38,483	$ 85,847
Extended Duty Week Compensation						**41.51**	
	2	FC	12	$ 2,650	$ 63,606	$ 26,403	$ 90,009
	1	Engineer	6	$ 2,307	$ 13,840	$ 5,745	$ 19,585
	1	Engineer / Med	12	$ 2,399	$ 28,782	$ 11,947	$ 40,730
	2	FF-I	12	$ 1,562	$ 37,497	$ 15,565	$ 53,061
	2	FF-I/Brush/Relief	6	$ 1,562	$ 18,748	$ 7,782	$ 26,531
Paramedic Retention	1	FAE / Med	12	$ 500	$ 6,000	$ 2,491	$ 8,491
						1.45	
Contingency				$ 111,680		$ 1,619	$ 113,300
				Subtotal Personal Services:			**$ 987,279**
OPERATING EXPENSE:							
Travel In-State							
County Business/Training				$ 2,000			$ 2,000
				Subtotal Travel:			**$ 2,000**
Training							
Tuition				$ 2,000			$ 2,000
				Subtotal Training:			**$ 2,000**
Facilities							
Maintenance and repair of S-70							$ 10,000
				Subtotal Facilities:			**$ 10,000**
Personal Care							
Uniform Allowance						**41.51**	
	2	Full-time Wearers - FC	12	$ 69	$ 1,660	$ 689	$ 2,349
	1	Full-time Wearers - FAE	6	$ 69	$ 415	$ 172	$ 587
	1	Full-time Wearers - FAE-P	12	$ 69	$ 830	$ 345	$ 1,175
	3	Full-time Wearers - FF I	12	$ 70	$ 2,520	$ 1,046	$ 3,566
	1	Full-time Wearer	4	$ 70	$ 280	$ 116	$ 396
				Subtotal Pers. Care:			**$ 8,073**
Unemployment Insurance Costs for Teporary Help					$ 18,568		**$ 18,568**
				Subtotal Operating Expense:			**$ 40,642**
				Subtotal Station 70 Lincoln:			**$ 1,027,921**
				Admin. Charge		**12.59%**	**$ 129,415**
				Total Station 70 Lincoln:			**$ 1,157,336**

PERSONNEL SERVICES:

	Qty	Classification	Months	Monthly Rate	Total Salary	Benefit	Total
Station 10 Auburn:							
Fire Control & Emergency Service (Base Pay)						Benefit **81.25**	
	2.33	FF-I	7	$ 3,947	$ 64,376	$ 52,305	$ 116,681
	2.33	FF-1 / Relief	1	$ 3,947	$ 9,197	$ 7,472	$ 16,669
Extended Duty Week Compensation						**41.51**	
	2.33	FF-I	7	$ 1,562	$ 25,482	$ 10,578	$ 36,060
	2.33	FF-I	1	$ 1,562	$ 3,640	$ 1,511	$ 5,151
						Benefit **1.45**	
Contingency	2.33	FF-I	7		$ 11,216	$ 163	$19,378
				Subtotal Personal Services:			**$ 193,939**
Personal Care						Benefit rate	
Uniform Allowance						**41.51**	
	2.33	FF-I	7	$ 70	$ 1,142	$ 474	$ 1,616
	2.33	FF-I Relief	1	$ 70	$ 163	$ 68	$ 231
Unemployment Insurance Costs for Teporary Help					$ 8,071		$ 8,071
				Subtotal Operating Expense:			**$ 9,917**
				Subtotal Station 10 Auburn:			**$ 203,856**
				Admin. Charge		**12.59%**	**$ 25,665**
				Total Station 10 - Auburn:			**$ 229,521**

PERSONNEL SERVICES:

	Qty	Classification	Months	Monthly Rate	Total Salary	Benefit	Total
Station 30 Colfax:							
Fire Control & Emergency Service						Benefit **81.25**	
(Base Pay)							
	2.33	FF-I	7	$ 3,947	$ 64,376	$ 52,305	$ 116,681
	2.33	FF-1 / Relief	1	$ 3,947	$ 9,197	$ 7,472	$ 16,669
						41.51	
Extended Duty Week Compensation							
	2.33	FF-I	7	$ 1,562	$ 25,482	$ 10,578	$ 36,060
	2.33	FF-I	1	$ 1,562	$ 3,640	$ 1,511	$ 5,151
						1.45	
Contingency							
				$ 11,216	$ 11,216	$ 163	$ 20,604
				Subtotal Personal Services:			**$ 195,165**
Personal Care						Benefit rate **41.51**	
Uniform Allowance							
2.33	Full-time Wearers - FF I		7	$ 70	$ 1,142	$ 474	$ 1,616
Unemployment Insurance Costs for Teporary Help					$ 8,071		**$ 8,071**
				Subtotal Operating Expense:			**$ 9,686**
				Subtotal Station 30 Colfax:			**$ 204,851**
				Admin. Charge		**12.59%**	**$ 25,791**
				Total Station 30 - Colfax:			**$ 230,642**

PERSONNEL SERVICES:

	Qty	Classification	Months	Monthly Rate	Total Salary	Benefit	Total
Station 33 Alta:							
Fire Control & Emergency Service						Benefit **81.25**	
(Base Pay)							
	2.33	FF-I	7	$ 3,947	$ 64,376	$ 52,305	$ 116,681
	2.33	FF-I / Relief	1	$ 3,947	$ 9,197	$ 7,472	$ 16,669
						41.51	
Extended Duty Week Compensation							
	2.33	FF-I	7	$ 1,562	$ 25,482	$ 10,578	$ 36,060
	2.33	FF-I	1	$ 1,562	$ 3,640	$ 1,511	$ 5,151
						1.45	
Contingency							
				$ 11,216	$ 11,216	$ 163	$ 20,604
				Subtotal Personal Services:			**$ 195,165**
Personal Care						Benefit rate **41.51**	
Uniform Allowance							
2.33	Full-time Wearers - FF I		7	$ 70	$ 1,142	$ 474	$ 1,616
Unemployment Insurance Costs for Teporary Help					$ 8,071		**$ 8,071**
				Subtotal Operating Expense:			**$ 9,686**
				Subtotal Station 33 Alta:			**$ 204,851**
				Admin. Charge		**12.59%**	**$ 25,791**
				Total Station 33 Alta:			**$ 230,642**

PERSONNEL SERVICES:

	Qty	Classification	Months	Monthly Rate	Total Salary	Benefit	Total
System-Wide Command/Support							
Fire Control &						Benefit	
Emergency Service						**81.25**	
(Base Pay)							
	2	BC	12	$ 6,606	$ 158,551	$ 128,822	$ 287,373
	1	FC/Fire Plan	12	$ 5,204	$ 62,442	$ 50,734	$ 113,176
HM Incentive	10	Members	12.0	$ 150	$ 18,000	$ 14,625	$ 32,625
						Benefit	
(Base Pay)						**74.01**	
	1	OT/SSA	12	$ 3,661	$ 43,929	$ 32,512	$ 76,441
	1	HEM	6	$ 4,311	$ 25,866	$ 19,143	$ 45,009
						Benefit rate	
Extended Duty Week Compensation						**41.51**	
	2	BC	12	$ 2,771	$ 66,503	$ 27,605	$ 94,108
	1	FC/Fire Plan	12	$ 2,650	$ 31,803	$ 13,201	$ 45,004
Contingency						**1.45**	
					$ 109,930	$ 1,594	$ 111,524
						7.65	
	1	HEM	6	$ 431	$ 2,587	$ 198	$ 2,784
				Subtotal System-Wide Personal Services:			**$ 808,046**
OPERATING EXPENSE:							
Travel In-State							
County Business/Training				$ 2,000			$ 2,000
				Subtotal Travel:			**$ 2,000**
Training							
Tuition				$ 2,000			$ 2,000
				Subtotal Training:			**$ 2,000**
Vehicles							
Engines maintenance and repair					$ 29,333		$ 29,333
BC & FC Vehicle maintenance and repair					$ 10,000		$ 10,000
				Subtotal Vehicles:			**$ 39,333**
Personal Care						Benefit rate	
Uniform Allowance						**41.51**	
	2	Full-time - BC	12	$ 69	$ 1,660	$ 689	$ 2,349
	1	Full-time - FC/Fire Plan	12	$ 69	$ 830	$ 345	$ 1,175
	1	Full-time - HEM	6	$ 38	$ 225	$ -	$ 225
HEM Commercial License Drug Test							$ 184
HEM Coveralls			6	$ 9	$ 54	$ -	$ 54
Contingency Operating Expenses							$ 10,000
				Subtotal Pers. Care:			**$ 13,987**
Dispatch Services							
PC% of total cost of providing Dispatch Services out of Grass Valley							**$ 66,889**
				Subtotal Sys-Wide Operating Expense:			**$ 124,209**
				Subtotal System-Wide:			**$ 932,255**
				Admin. Charge		**12.59%**	**$ 117,371**
				Total System-Wide:			**$ 1,049,626**

Contract Totals

Subtotal Contract Personnel Expense:		**$ 2,379,593**
Subtotal Contract Operating Expense:		**$ 194,141**
Subtotal Contract:		**$ 2,573,735**
Admin. Charge	**12.59%**	**$ 324,033**
Total Contract:		**$ 2,897,768**

SCHEDULE A - 4142
INDEX 2300 PCA 27301 (BU 221600)
This is Schedule A - 4142 of the Cooperative Agreement, dated July 1, 2015
Between State of California Department of Forestry and Fire Protection
and the County of Placer, a Local Agency

PERSONNEL SERVICES:

	Qty	Classification	Months	Monthly Rate	Total Salary	Benefit	Total
Station 100 - Dry Creek:							
Fire Control & Emergency Service						81.25	
SAFETY	2	FC	12	$ 5,204	$ 124,884	$ 101,468	$ 226,353
	1	Engineer	12	$ 4,529	$ 54,348	$ 44,158	$ 98,506
	1	Engineer	6	$ 4,529	$ 27,174	$ 22,079	$ 49,253
	2	FF-I	12	$ 3,947	$ 94,728	$ 76,967	$ 171,695
	1	FF-I/Brush/Relief	3	$ 3,947	$ 11,841	$ 9,621	$ 21,462
Extended Duty Week Compensation						41.51	
	2	FC	12	$ 2,650	$ 63,606	$ 26,403	$ 90,009
	1	Engineer	12	$ 2,307	$ 27,681	$ 11,490	$ 39,171
	1	Engineer	6	$ 2,307	$ 13,840	$ 5,745	$ 19,585
	2	FF-I	12	$ 1,562	$ 37,497	$ 15,565	$ 53,061
	1	FF-I/Brush/Relief	3	$ 1,562	$ 4,687	$ 1,946	$ 6,633
						1.45	
Contingency				$ 47,535		$ 689	$ 48,224
				Subtotal Personal Services:			**$ 823,951**
OPERATING EXPENSE:							
Travel In-State							
County Business/Training				$ 2,000			$ 2,000
				Subtotal Travel:			**$ 2,000**
Training							
Tuition				$ 2,000			$ 2,000
				Subtotal Training:			**$ 2,000**
Facilities							
Maintenance and Repair				$ 1,500			$ 1,500
				Subtotal Facilities:			**$ 1,500**
Personal Care							
Uniform Allowance						41.51	
	2	F/T Wearers - FC	12	$ 69	$ 1,660	$ 689	$ 2,349
	1	F/T Wearers FAE	12	$ 69	$ 830	$ 345	$ 1,175
	1	F/T Wearers - FAE	6	$ 69	$ 415	$ 172	$ 587
	2	F/T Wearers - FF I	12	$ 70	$ 1,680	$ 697	$ 2,377
	1	F/T Wearers - FF I	6	$ 70	$ 420	$ 174	$ 594
				Subtotal Pers. Care:			**$ 7,083**
Unemployment Insurance Costs for Teporary Help					$14,672		**$ 14,672**
				Subtotal Operating Expense:			**$ 27,254**
				Subtotal Station 100 Dry Creek:			**$ 851,205**
			Admin. Charge			12.59%	**$ 107,167**
			Total Station 100 Dry Creek:				**$ 958,372**
System-Wide Command/Support							
Fire Control & Emergency Service						74.01	
(Base Pay)	1	HEM	1	$ 4,311	$ 4,311	$ 3,191	$ 7,502
						81.25	
HM Incentive	1	Members	12.0	$ 150	$ 1,800	$ 1,463	$ 3,263
Extended Duty Week Compensation						7.65	
	1	HEM	1	$ 431	$ 431	$ 33	$ 464
				Subtotal System-Wide Personal Services:			**$ 11,228**
OPERATING EXPENSE:							
Vehicles							
Engines maintenance and repair					$ 5,867		$ 5,867
BC & FC Vehicle maintenance and repair					$ 5,000		$ 5,000
				Subtotal Vehicles:			**$ 10,867**
Personal Care							
Uniform Allowance						0.00	
	1	Full-time - HEM	1	$ 38	$ 38	$ -	$ 38
HEM Commercial License Drug Test							$ 31
HEM Coveralls			1	$ 9	$ 9		$ 9
				Subtotal Pers. Care:			**$ 77**
Dispatch Services							
PC% of total cost of providing Dispatch Services out of Grass Valley							**$ 19,356**
				Subtotal Sys-Wide Operating Expense:			**$ 30,299**
				Subtotal System-Wide:			**$ 41,528**
				Admin. Charge		12.59%	**$ 5,228**
				Total System-Wide:			**$ 46,756**
		Contract Totals					
				Subtotal Contract Personnel Expense:			**$ 835,179**
				Subtotal Contract Operating Expense:			**$ 57,554**
				Subtotal Contract:			**$ 892,733**
				Admin. Charge		12.59%	**$ 112,395**
				Total Contract:			**$ 1,005,128**

SCHEDULE A - 4142
INDEX 2300 PCA 27302 (BU 221600)
This is Schedule A - 4142 of the Cooperative Agreement, dated July 1, 2015
Between State of California Department of Forestry and Fire Protection
and the County of Placer, a Local Agency

PERSONNEL SERVICES:

	Qty	Classification	Months	Monthly Rate	Total Salary	Benefit	Total
Station 77 Sunset:							
Fire Control & Emergency Service						**81.25**	
SAFETY	1	FC-P	12	$ 5,541	$ 66,487	$ 54,020	$ 120,507
	2	FC	12	$ 5,204	$ 124,884	$ 101,468	$ 226,353
	6	Engineer / Med	12	$ 4,709	$ 339,065	$ 275,491	$ 614,556
	2	Engineer	12	$ 4,529	$ 108,696	$ 88,316	$ 197,012
	6	FF-II	12	$ 4,218	$ 303,696	$ 246,753	$ 550,449
	1	FC Reduction	1	7/1-7/25	$ 5,204	$ 4,228	$ 9,431
	1	FAE Reduction	1	7/1-7/25	$ 4,529	$ 3,680	$ 8,210
	2	FF-II Reduction	1	7/1-7/25	$ 8,436	$ 6,854	$ 15,290
Extended Duty Week Compensation						**41.51**	
	1	FC-P	12	$ 2,822	$ 33,863	$ 14,057	$ 47,920
	2	FC	12	$ 2,650	$ 63,606	$ 26,403	$ 90,009
	6	Engineer / Med	12	$ 2,399	$ 172,693	$ 71,685	$ 244,378
	2	Engineer	12	$ 2,307	$ 55,361	$ 22,980	$ 78,341
	6	FF-II	12	$ 1,670	$ 120,213	$ 49,900	$ 170,113
	1	FC Reduction	1	7/1-7/25	$ 2,650	$ 1,100	$ 3,750
	1	FAE Reduction	1	7/1-7/25	$ 2,307	$ 958	$ 3,265
	2	FF-II Reduction	1	7/1-7/25	$ 4,297	$ 1,784	$ 6,080
Paramedic	1	Captains / Med	12	$ 500	$ 6,000	$ 2,491	$ 8,491
Retention	6	Engineer / Med	12	$ 500	$ 36,000	$ 14,944	$ 50,944
Contingency						**1.45**	
				$ 222,205		$ 3,222	$ 225,427
				Subtotal Personal Services:			**$ 2,670,524**

OPERATING EXPENSE:

Travel In-State							
County Business/Training				$ 36,960			$ 36,960
				Subtotal Travel:			**$ 36,960**
Training							
Tuition				$ 22,395			$ 22,395
				Subtotal Training:			**$ 22,395**
Personal Care							
Uniform Allowance						**41.51**	
	3	Full-time Wearers - FC	12	$ 69	$ 2,490	$ 1,034	$ 3,524
	6	Full-time Wearers - FAE-P	12	$ 69	$ 4,980	$ 2,067	$ 7,048
	2	Full-time Wearers - FAE	12	$ 69	$ 1,660	$ 689	$ 2,349
	6	Full-time Wearers - FF II	12	$ 69	$ 4,980	$ 2,067	$ 7,048
				Subtotal Pers. Care:			**$ 19,968**
				Subtotal Operating Expense:			**$ 79,323**
				Subtotal Station 77 Sunset:			**$ 2,749,847**
				Admin. Charge		**12.59%**	**$ 346,206**
				Total Station 77 Sunset:			**$ 3,096,053**

OPERATING EXPENSE:

Vehicles							
Engines maintenance and repair					$ 8,800		$ 8,800
Dispatch Services							
PC% of total cost of providing Dispatch Services out of Grass Valley							**$ 28,766**
				Subtotal Sys-Wide Operating Expense:			**$ 37,566**
				Subtotal System-Wide:			**$ 37,566**
				Admin. Charge		**12.59%**	**$ 4,730**
				Total System-Wide:			**$ 42,296**

Contract Totals

Subtotal Contract Personnel Expense:	**$ 2,670,524**
Subtotal Contract Operating Expense:	**$ 116,889**
Subtotal Contract:	**$ 2,787,414**
Admin. Charge 12.59%	**$ 350,935**
Total Contract:	**$ 3,138,349**

SCHEDULE A - 4142
INDEX 2300 PCA 27350 (BU 221600)
This Is Schedule A - 4142 of the Cooperative Agreement, dated July 1, 2015
Between State of California Department of Forestry and Fire Protection
and the County of Placer, a Local Agency

PERSONNEL SERVICES:

	Qty	Classification	Months	Monthly Rate	Total Salary	Benefit	Total
Station 180 Atwood:							
Fire Control & Emergency Service						Benefit **81.25**	
SAFETY	2	FC	12	$ 5,204	$ 124,884	$ 101,468	$ 226,353
	5	FF-II	12	$ 4,218	$ 253,080	$ 205,628	$ 458,708
	3	FAE	12	$ 4,529	$ 163,044	$ 132,473	$ 295,517
Extended Duty Week Compensation						Benefit rate **41.51**	
	2	FC	12	$ 2,650	$ 63,606	$ 26,403	$ 90,009
	5	FF-II	12	$ 2,148	$ 128,899	$ 53,506	$ 182,405
	3	FAE	12	$ 2,307	$ 83,042	$ 34,471	$ 117,512
Contingency						Benefit rate **1.45**	
				$ 213,537		$ 3,096	$ 216,633
				Subtotal Personal Services:			**$ 1,587,136**
OPERATING EXPENSE:							
Travel In-State							
County Business/Training				$ 2,500			$ 2,500
				Subtotal Travel:			**$ 2,500**
Training							
Tuition				$ 2,500			$ 2,500
				Subtotal Training:			**$ 2,500**
Personal Care						Benefit rate **41.51**	
Uniform Allowance							
2	Full-time Wearers - FC		12	$ 69	$ 1,660	$ 689	$ 2,349
3	Full-time Wearers - FAE		12	$ 69	$ 2,490	$ 1,034	$ 3,524
5	Full-time Wearers - FF II		12	$ 69	$ 4,150	$ 1,723	$ 5,873
				Subtotal Pers. Care:			**$ 11,746**
				Subtotal Operating Expense:			**$ 16,746**
				Subtotal Station 180 Atwood:			**$ 1,603,882**
				Admin. Charge		**12.59%**	**$ 201,929**
				Total Station 180 Atwood:			**$ 1,805,811**

PERSONNEL SERVICES:

	Qty	Classification	Months	Monthly Rate	Total Salary	Benefit	Total
Station 182 Ophir:							
Fire Control & Emergency Service						Benefit **81.25**	
SAFETY	1	FC	12	$ 5,204	$ 62,442	$ 50,734	$ 113,176
	2	FAE	12	$ 4,529	$ 108,696	$ 88,316	$ 197,012
	2	FF-II	12	$ 4,218	$ 101,232	$ 82,251	$ 183,483
Extended Duty Week Compensation						Benefit rate **41.51**	
	1	FC	12	$ 2,650	$ 31,803	$ 13,201	$ 45,004
	2	FAE	12	$ 2,307	$ 55,361	$ 22,980	$ 78,341
	2	FF-II	12	$ 2,148	$ 51,560	$ 21,402	$ 72,962
Contingency						Benefit rate **1.45**	
				$ 56,018		$ 812	$ 56,830
				Subtotal Personal Services:			**$ 746,809**
OPERATING EXPENSE:							
Travel In-State				$ 1,000			$ 1,000
				Subtotal Travel:			**$ 1,000**
Training							
Tuition				$ 1,000			$ 1,000
				Subtotal Training:			**$ 1,000**
Personal Care						Benefit rate **41.51**	
Uniform Allowance							
1	Full-time Wearers - FC		12	$ 69	$ 830	$ 345	$ 1,175
2	Full-time Wearers - FAE		12	$ 69	$ 1,660	$ 689	$ 2,349
2	Full-time Wearers - FF II		12	$ 69	$ 1,660	$ 689	$ 2,349
				Subtotal Pers. Care:			**$ 5,873**
				Subtotal Operating Expense:			**$ 7,873**
				Subtotal Station 182 Ophir:			**$ 754,682**
				Admin. Charge		**12.59%**	**$ 95,014**
				Total Station 182 Ophir:			**$ 849,697**

PERSONNEL SERVICES:

	Qty	Classification	Months	Monthly Rate	Total Salary	Benefit	Total
System-Wide Command/Support							
Fire Control &							
Emergency Service						Benefit	
(Base Pay)						**74.01**	
	1	HEM	5	$ 4,311	$ 21,555	$ 15,953	$ 37,508
						81.25	
HM Incentive	2	Members	12.0	$ 150	$ 3,600	$ 2,925	$ 6,525
						7.65	
	1	HEM	5	$ 431	$ 2,587	$ 396	$ 2,320
				Subtotal System-Wide Personal Services:			**$ 46,353**
OPERATING EXPENSE:							
Travel In-State							
County Business/Training				$ 1,000			$ 1,000
				Subtotal Travel:			**$ 1,000**
Training							
Tuition				$ 1,000			$ 1,000
				Subtotal Training:			**$ 1,000**
Contingency Operating Expenses					$ 6,000		**$ 6,000**
Personal Care						Benefit rate	
Uniform Allowance						**41.51**	
	1	Full-time - HEM	5	$ 38	$ 450	$ -	$ 188
HEM Commercial License Drug Test							$ 153
HEM Coveralls		12	5	$ 9	$ 45	$ -	$ 45
				Subtotal Pers. Care:			**$ 386**
Dispatch Services							
PC% of total cost of providing Dispatch Services out of Grass Valley							**$ 133,137**
				Subtotal Sys-Wide Operating Expense:			**$ 141,523**
				Subtotal System-Wide:			**$ 187,876**
				Admin. Charge		**12.59%**	**$ 23,654**
				Total System-Wide:			**$ 211,530**

Contract Totals

Subtotal Contract Personnel Expense:		**$ 2,380,299**
Subtotal Contract Operating Expense:		**$ 166,142**
Subtotal Contract:		**$ 2,546,440**
Admin. Charge	**12.59%**	**$ 320,597**
Total Contract:		**$ 2,867,037**

SCHEDULE A - 4144
INDEX 2300 PCA 27330 (BU 221600)
This is Amador - 4144 of the Cooperative Agreement, dated July 1, 2015
Between State of California Department of Forestry and Fire Protection
and the County of Placer, a Local Agency

PERSONNEL SERVICES:

	Qty	Classification	Months	Monthly Rate	Total Salary	Benefit	Total
Fire Control & Emergency Service							
Station 10 Auburn:						Benefit **1.45**	
Contingency				$ 11,216	$ 11,216	$ 163	$ 11,378
						Subtotal	**$ 11,378**
OPERATING EXPENSES:							
Communications							
	1	Mobile Radio	7	11/1-5/31	$ 14		$ 96
	1	Handi-talkies	7	11/1-5/31	$ 7		$ 52
	1	Base Stations	7	11/1-5/31	$ 66		$ 464
	1	Elec. Sirens	7	11/1-5/31	$ 8		$ 58
Auburn FFS		Utilities	7.0	$ 500			$ 3,500
				Subtotal Operating Expense:			**$ 15,548**
				Admin. Charge		**12.59%**	**$ 1,958**
				Total Station 10 Auburn FFS:			**$ 17,506**
Station 30 Colfax:							
						Benefit **1.45**	
Contingency				$ 11,216	$ 11,216	$ 163	$ 11,378
						Subtotal	**$ 11,378**
OPERATING EXPENES:							
Communications	1	Mobile Radio	7	11/1-5/31	$ 14		$ 96
	1	Handi-talkies	7	11/1-5/31	$ 7		$ 52
	1	Base Stations	7	11/1-5/31	$ 66		$ 464
	1	Elec. Sirens	7	11/1-5/31	$ 8		$ 58
Utilities							
Colfax FFS			7	$ 600	$ 4,200		$ 4,200
Structural Firefighting Equipment							
Equipment procurement, maintenance, and repair					$ 2,450		$ 2,450
Vehicles							
Colfax FFS	1	CDF Engine	7.0		$ 1,431		$ 10,017
				Subtotal Operating Expense:			**$ 28,715**
				Admin. Charge		**12.59%**	**$ 3,615**
				Total Station 30 Colfax FFS:			**$ 32,331**

Station 33 Alta:
OPERATING EXPENSES:

						Benefit	
Station 33 Alta:						**1.45**	
Contingency				$ 11,216	$ 11,216	$ 163	$ 11,378
						Subtotal	**$ 11,378**
Communications	1	Mobile Radio	7	$ 14	$ 96		$ 96
	1	Handi-talkies	7	$ 7	$ 52		$ 52
	1	Base Stations	7	$ 66	$ 464		$ 464
	1	Elec. Sirens	7	$ 8	$ 58		$ 58
Utilities							
Alta FFS			7	$ 725	$ 5,075		$ 5,075
Structural Firefighting Equipment							
Equipment procurement, maintenance, and repair					$ 2,450		$ 2,450
Vehicles							
Alta FFS	1	CDF Engine	7.0	$ 1,431	$ 1,431		$ 10,017
				Subtotal Operating Expense:			**$ 29,590**
				Admin. Charge		**12.59%**	**$ 3,725**
				Total Station 33 Alta FFS:			**$ 33,316**

System-Wide Command/Support
Fire Control &
Emergency Service

						Benefit	
BC Coverage							
Amador						**81.25**	
	1	BC	7	$ 1,119	$ 7,833	$ 6,364	$ 14,197
	1	BC	7	$ 1,119	$ 7,833	$ 6,364	$ 14,197
	1	BC	7	$ 1,119	$ 7,833	$ 6,364	$ 14,197
						1.45	
Contingency		All Classes			$ 19,399	$ 281	$ 19,681
						Subtotal	**$ 62,273**
OPERATING EXPENSES:							
Communications	3	Mobile Radio	6.5	$ 14	$ 267		$ 267
	3	Handi-talkies	6.5	$ 7	$ 145		$ 145
	3	Elec. Sirens	6.5	$ 8	$ 162		$ 162
Vehicles							
CDF PU mileage					$ 4,000		**$ 4,000**
				Subtotal Operating Expense:			**$ 4,573**
				Subtotal Personal Services:			**$ 62,273**
				Subtotal System-Wide Command/Support:			**$ 66,846**
				Admin. Charge @		**12.59%**	**$ 8,416**
				Total			**$ 75,262**

Contract Totals

Subtotal Contract Personnel Expense:		**$ 96,407**
Subtotal Contract Operating Expense:		**$ 44,293**
Subtotal Contract:		**$ 140,700**
Admin. Charge	**12.59%**	**$ 17,714**
Total Contract:		**$ 158,414**
GRAND TOTAL (All PCA's):		**$10,175,258**

EXHIBIT D, SCHEDULE B
STATE FUNDED RESOURCES

NAME OF LOCAL AGENCY **Placer County**

This is Schedule B of Cooperative Agreement originally dated July 1, 2015, by and between the Department of Forestry and Fire Protection of the State of California and LOCAL AGENCY.

__x__Original ____Amendment for Fiscal Year __Not Applicable

FACILITIES

11 Fire Stations

5 Lookouts

1 Air Base

1 Conservation Camp

PERSONNEL

1 Unit Chief

3 Division Chiefs

12 Battalion Chiefs

1 Fire Prevention Battalion Chief

2 Forester II

4 Forester I

1 Forestry Equipment Manager

1 Heavy Equipment Mechanic

6 Heavy Fire Equipment Operators

40 Fire Captains

38 Fire Apparatus Engineers

130 Firefighter I's

4 Communication Operators

1 Forestry Logistics Officer

6 Clerical Support Personnel

EQUIPMENT

21 Fire Engines

3 Bulldozers and Transports

3 Service Units

5 Crew Vehicles

30 Administrative Vehicles

1 Air Attack Plane

2 S-2 Air Tankers

EXHIBIT D, SCHEDULE C

LOCAL FUNDED LOCAL RESOURCES ASSIGNED TO THE CAL FIRE UNIT

NAME OF LOCAL AGENCY – Placer County

This is Schedule C of Cooperative Agreement originally dated July 1, 2015, by and between the Department of Forestry and Fire Protection of the State of California and LOCAL AGENCY.

__X__ Original ____Amendment for Fiscal Year _____

Equipment	Budget
Dry Creek Fire CSA	$ 206,112
Dutch Flat Fire CSA	37,271
Fire Control Fund	529,040
Sheridan Fire CSA	33,217
Sunset Fire CSA	200,647
Western Placer Fire CSA	269,047
North Auburn/Ophir CSA	393,544
Bickford Ranch Fire	8,265
Total	$1,677,143

EXHIBIT D, SCHEDULE D

LOCAL AGENCY OWNED STATE MAINTAINED VEHICLES

NAME OF LOCAL AGENCY Placer County

This is Schedule D of Cooperative Agreement originally dated July 1, 2015, by and between CAL FIRE of the State of California and LOCAL AGENCY.

FISCAL YEAR: **2015-16**

The current "Salary, Pay Differentials, and Operating Expense Schedule" Memorandum under Operating Expenses, Vehicle Maintenance includes the following description of maintenance respoinsibilities and procedures for LOCAL AGENCY-owned vehicles which are listed in the Exhibit D, Schedule A. Categories are "Flat Rate", "Mileage Rate", and "Actual Cost".

(1) For all vehicles for which a monthly "Flat Rate" is shown, (this category excludes all surveyed CAL FIRE vehicles, vehicles obtained through federal surplus, fire apparatus built on commercial chassis over 15 years old and fire apparatus built on customer chassis over 20 years old - age is based on chassis production year.)

State shall:

a. Provide fuel, oil, lubrication, batteries, tires, and tubes.

b. Repair, exchange or replace when necessary accessory motors, hoses, pumps, spotlights, sirens, fire extinguishers and all other accessories affixed to or supplied when said vehicles were accepted by the STATE for operation under Schedule A, excepting equipment or accessories not common to the use of the STATE and radio installations originally provided by the LOCAL AGENCY. All such equipment provided and installed by the STATE shall become the property of the LOCAL AGENCY and the replaced equipment removed shall become the property of the STATE.

c. Make such reasonable repairs to said vehicles (not including painting) as may be necessary to keep the vehicles in operating condition; provided, however, that the STATE may cease to make further repair costs during the period of this agreement shall exceed $10,000 for any one occurrence, or will exceed the market value of the vehicle. In the event the STATE determines that a vehicle is not fit for further use because of obsolescence, deterioration or damage, the STATE shall not be required to repair the vehicle or maintain it in use. Upon such determination, the STATE shall immediately so advise the LOCAL AGENCY, and the LOCAL AGENCY shall have the option of replacing said vehicle or STATE shall discontinue

the particular service.

(2) For all passenger and service vehicles for which a "Mileage Rate" is shown, STATE shall:

a. Provide fuel, oil, lubrication, batteries and tires.

b. Make such reasonable repairs to said vehicles as may be necessary to keep the vehicles in operating condition; provided, however, that the STATE may cease to make further repairs on any vehicles when the potential repair costs are not reasonable considering the vehicle age, market value and other pertinent factors. Upon such determination, the STATE shall immediately so notify the LOCAL AGENCY and the LOCAL AGENCY shall have the option of replacing said vehicle or STATE shall discontinue the particular service.

(3) For all vehicles listed under the heading "Flat Rate" or "Mileage Rate", LOCAL AGENCY shall assume accident repairs in excess of $2,000 per occurrence.

(4) For all vehicles listed under the heading "Actual Cost", the STATE shall operate, maintain, and repair said vehicles at the STATE's actual cost.

(5) LOCAL AGENCY-owned vehicles to be maintained pursuant to this section are listed below by category and are described by year and model, "Rate Letter" type, and license number.

ID	Year	MANUFACTURER	LICENSE
P2328	2009	FORD	1331977
E10	1995	W.S. DARLEY	E033595
E200	2003	HI-TECH	1136534
HM10	2000	AMER LAFRANCE	1107363
HT NEW	2012	INTERSTATE	1251580
HT10	2006	VORTECH	1203740
REP2332	2009	GMC	1324498
U10	1999	FORD	1031294
BR32	1987	INTERNATIONAL	E431814
E32	2003	HI TECH	1158560
E70	2011	SMEAL METRO	1251538
U70	2012	FORD	1389774
BR73	1987	FORD	1312381
E73	1990	KME	266080
WT73	1991	INTERNATIONAL	E354635

BR74	1981	INTERNATIONAL	1203748
E74	1995	FL 70 DARLEY	E025282
WT74	2010	INTERNATIONAL	1251516
BR75	1989	INTERNATIONAL	1312382
E75	2000	HME	1078959
WT75	2010	INTERNATIONAL	1251518
B2317	2011	FORD	1364390
BR77	2003	INTERNATIONAL	1107507
E77	2011	SMEAL METRO	1251537
T77	2009	SPARTAN	1228298
U77	2009	FORD	1323049
E78	1990	E-ONE / FORD	E340933
B2310	2009	FORD	1331979
E100	2003	HI TECH	E1136533
E101	1993	WEST STATES	E296768
E102	1988	WEST STATES	E106177
U100	2011	FORD	1251526
WT100	2010	INTERNATIONAL	1251517
P2327	2009	FORD	1331981
BR181	1990	INTERNATIONAL	262802
CH1	2001	BANDIT	1107420
CH2	2003	BANDIT	954065
CH3	2005	BANDIT	1209061
CH4	2007	BANDIT	1260445
E180	2000	KME	1042749
E181	2000	HME	1078960
R180	2003	E-ONE / FORD	1145032
U14	2006	GMC	1203745
U50	2006	GMC	1203744
U16	2006	GMC	1209078
U18	1993	CHEVROLET	292877
U180	1997	FORD	993501
U50	1999	FORD	1024024
WT180	2002	INTERNATIONAL	1107506
BR182	1990	INTERNATIONAL	262800
E182	2011	SMEAL METRO	1251539
U182	2002	DODGE	1107449
WT182	1990	INTERNATIONAL	266087
BR184	1990	INTERNATIONAL	262801
E184	1990	KME	266079
WT184	1990	INT'L/KME	266088
HM1	2000	AMER LAFRANCE	1107362
D2304	2014	FORD	1397715
T180	2008	SPARTAN	1251581
B2318	2014	FORD	1397714
U15	2014	FORD	NA

EXHIBIT D, SCHEDULE E

This is Schedule E of Cooperative Agreement originally dated July 1, 2015, by and between the CAL FIRE of the State of California and LOCAL AGENCY

NAME OF LOCAL AGENCY: **PLACER COUNTY**

The CAL FIRE, State of California and its officers, agents, employees, and servants are included as additional insureds for the purposes of this contract. The State shall receive thirty (30) days prior written notice of any cancellation or change to the policy at the addresses listed in LG1, Page 2.

FISCAL YEAR: **2015-16**

SELF-INSURANCE CERTIFICATION BY LOCAL AGENCY FOR TORT LIABILITY

This is to certify that LOCAL AGENCY has elected to be self-insured tinder the self-insurance provision provided in Exhibit C, Section 16.

By: _____ Signature

Ken Brown
Printed Name

Liability Manager
Title

9/21/2015
Date

SELF-INSURANCE CERTIFICATION BY LOCAL AGENCY FOR WORKER'S COMPENSATION BENEFITS

This is to certify that LOCAL AGENCY has elected to be self-insured for Workers' Compensation benefits which comply with Labor Code Section 3700 as provided in Exhibit C, Section 17.

By: _____ Signature

Ken Brown
Printed Name

Liability Manager
Title

9/21/2015
Date

SELF.:INSURANCE CERTIFICATION BY LOCAL AGENCY FOR LOCAL AGENCY-OWNED VEHICLES

This is to certify that LOCAL AGENCY has elected to be self-insured for local agency-owned vehicles under the self-insurance provision provided in Exhibit D, Schedule D.

By: _____ Signature

Ken Brown
Printed Name

Liability Manager
Title

9/21/2015
Date

Before the Board of Supervisors
County of Placer, State of California

In the matter of: Resol. No: _____

A RESOLUTION REVISING THE COOPERATIVE FIRE PROTECTION AGREEMENT WITH THE CALIFORNIA DEPARTMENT OF FORESTRY AND FIRE PROTECTION FOR FISCAL YEAR 2015-2016 (CAL FIRE CONTRACT)

The following **RESOLUTION** was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held **October 06, 2015** by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

_____

Chair, Board of Supervisors

Attest:
Clerk of said Board _____

WHEREAS, all-hazard emergency response, including wildland fire response and structural fire protection in the unincorporated areas of Placer County is provided by twelve independent fire districts and fire departments and as well as by the California Department of Forestry and Fire Protection (CAL FIRE) under terms of its contract with the County of Placer; and

WHEREAS, your Board annually contracts with CAL FIRE to provide integrated, year-round fire protection and emergency medical response in approximately 475 square miles of unincorporated County area not protected by fire departments and independent fire protection districts; and

WHEREAS, fire protection in the area covered by this contract is provided through an integrated system comprising eight fully staffed 24-hour/day fire stations and six community volunteer stations at which CAL FIRE also provides operational supervision and training.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Placer, that the revised Cooperative Fire Protection Agreement between the County of Placer and the California Department of Forestry and Fire Protection for Fiscal Year 2015-2016 in the amount of $10,175,258 is hereby approved, and that the Chairman of the Board of Supervisors is authorized to sign six copies of the contract.

RESOLVED FURTHER, the Clerk of the Board of the County of Placer shall certify the adoption of this resolution, and thenceforth and thereafter the same shall be in full force and effect.

FOR CASH TRANSFERS & RESERVE CANCELLATIONS PLEASE PROVIDE THE FOLLOWING
Fund/subFund - OCA - PCA - G/L - Sub G/L

FY 2015-16

PLACER COUNTY

BUDGET REVISION

PAS DOCUMENT NO.

POST DATE:

DEPT NO.	DOC TYPE	Total $ Amount	TOTAL LINES
09	BR	108,562.00	1

[ ] **Cash Transfer Required**

[X] **Reserve Cancellation Required**
Fund 170 2420/552000 Assigned-Conting

[ ] **Establish Reserve Required**

9/29 [ ] **Auditor-Controller**

[ ] **County Executive**

[ ] **Board of Supervisors**

ESTIMATED REVENUE ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
									TOTAL	0.00

APPROPRIATION ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
09	014		170		992216	99216	2551			108,562.00
									TOTAL	108,562.00

REASON FOR REVISION: To Increase budget to support Amendment to Cal Fire Cooperative Fire Protection Agreement for FY2015-16 to fund Fire Planner.

Prepared by Shelley Beninga Ext 4622

Department Head _____ Date: _____

Board of Supervisors _____ Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

Distribution: ORIGINAL ONLY to Auditor

Rev 11/16/2004

T:\Special\CEO\Finance Unit\Budget\FY 2015-2016\Fire and CSAs\BR 22160 CalFire Amendment 10-6-15.xls

9/29/2015 11:53 AM

FOR CASH TRANSFERS & RESERVE CANCELLATIONS PLEASE PROVIDE THE FOLLOWING
Fund/subFund - OCA - PCA - G/L - Sub G/L

FY 2015-16

PLACER COUNTY

BUDGET REVISION

PAS DOCUMENT NO.

POST DATE:

DEPT NO.	DOC TYPE	Total $ Amount	TOTAL LINES
09	BR	408,760.00	1

[ ] **Cash Transfer Required**

[X] **Reserve Cancellation Required**
Fund 501 SubFund 193 2420/552000 Assigned-Conting

[ ] **Establish Reserve Required**

9/29 [ ] **Auditor-Controller**

[ ] **County Executive**

[ ] **Board of Supervisors**

ESTIMATED REVENUE ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
									TOTAL	0.00

APPROPRIATION ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
09	014		501	193	996793	96793	2551			408,760.00
									TOTAL	408,760.00

REASON FOR REVISION: To Increase budget to support Amendment to Cal Fire Cooperative Fire Protection Agreement for FY2015-16 for Ophir.

Prepared by Shelley Beninga Ext 4622

Department Head _____ Date: _____

Board of Supervisors _____ Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

Distribution: ORIGINAL ONLY to Auditor

Rev 11/16/200

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