

**MEMORANDUM  
DEPARTMENT OF PUBLIC WORKS AND FACILITIES  
COUNTY OF PLACER**

To: Honorable Board of Supervisors Date: October 6, 2015

From: Ken Grehm, Director of Public Works and Facilities  
By: Will Garner, Public Works Manager-Transit Services

Subject: **TART / FY 2015-16 State Transit Assistance Claim /Tahoe Regional  
Planning Agency**

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**ACTION REQUESTED**

Adopt a Resolution to approve the 2015-16 State Transit Assistance Claim from the Tahoe Regional Planning Agency in the amount of \$164,878 to fund Tahoe Area Regional Transit.

**BACKGROUND**

Annually, the State Controller sends an estimate of the amount of funds to be allocated for the fiscal year to each regional transportation planning agency. From funds made available pursuant to Public Utility Code (PUC) 99313, an amount is allocated by the controller based on the ratio of the population of the jurisdiction to the total population of the state. PUC 99314 funds are allocated based on the prior fiscal year to total revenue of all the operators in the state during the prior fiscal year. Placer County has been informed that the amount of funds available is \$164,878 for FY 2015-16 within the Tahoe Regional Planning Agency jurisdiction. The revenue for the prior year was \$157,626.

In order for Placer County to receive the funds, it is necessary for your Board to execute a claim requesting the State Transit Assistance funds. A State Transit Assistance claim in the amount of \$164,878 is attached for signature by the Chair, and will be submitted to the Tahoe Regional Planning Agency on behalf of the Placer County Department of Public Works and Facilities, Tahoe Area Regional Transit.

**ENVIRONMENTAL CLERANCE**

The proposed action is not a project as defined by Public Resources Code Section 21065 and is therefore exempt from environmental review under CEQA.

**FISCAL IMPACT**

The revenue of \$164,878 in STA funds is part of the \$250,000 budgeted in the Department of Public Works and Facilities FY 2015-16 Final Budget within the appropriations for TART in the STA Fund, line item #7300.

Attachment 1 - Resolution

Attachment 2 - Claim for STA Funds

Attachment 3 - TRPA STA Annual Claim for Project and Financial Plan

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# Before the Board of Supervisors County of Placer, State of California

In the matter of: A Resolution authorizing the Chair of the Board of Supervisors to approve a claim in the amount of \$164,878 for 2015-2016 State Transit Assistance (STA) funds and submit to the Tahoe Regional Planning Agency (TRPA).

Resol. No: \_\_\_\_\_

The following RESOLUTION was duly passed by the Board of Supervisors of County of Placer at a regular meeting held \_\_\_\_\_ by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

\_\_\_\_\_  
Chair, Board of Supervisors

Attest:

Clerk of said Board

**WHEREAS**, the California Public Utilities Code Commencing with Section 99200 and the California Code of Regulations commencing with Section 6600 authorizing local transportation funding available through the State Transit Assistance (STA) Fund established by the Transportation Development Act; and

**WHEREAS**, the Tahoe Regional Planning Agency (TRPA) is responsible for reviewing and approving annual transportation claims, and for making allocations from the STA Funds.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Supervisors of the County of Placer, State of California, that the Chair of the Board of Supervisors is authorized and directed to execute the attached 2015-16 STA Fund Claim to the TRPA, in the amount of \$164,878 of STA Funds for transit operations, as authorized by Section 99313 and Section 99314 of the California Public Utilities Code, Chapter 4, Article 6.5

ANNUAL CLAIM FOR STATE TRANSIT ASSISTANCE (STA) FUNDS

To: TAHOE REGIONAL PLANNING AGENCY  
P.O. Box 5310  
Stateline, NV 89449-5310

From: APPLICANT: COUNTY OF PLACER

ADDRESS: Placer County Department of Public Works  
3091 County Center Drive, Suite 220  
Auburn, CA 95603

CONTACT: Cynthia Taylor

PHONE: 530-745-3599

The COUNTY OF PLACER hereby requests, in accordance with Chapter 161, Statutes of 1979, as revised and applicable rules and regulations that its annual claim for FY 15/16 State Transit Assistance Funds be approved by TRPA, in the amount of \$164,878 to be drawn from the Local Transportation Fund for the County of Placer.

When approved by TRPA, this claim will be transmitted to the El Dorado County Auditor-Controller for payment. Approval of this claim, and payment by the El Dorado County Auditor-Controller to the applicant is subject to such monies being on hand and available for distribution, and is subject to the provision that such monies will be used only in accordance with the terms of the approved annual financial plan.

(Attach resolution by local legislative body approving claim and authorizing its submittal by designated official).

CLAIMANT: COUNTY OF PLACER

BY: \_\_\_\_\_

TITLE: CHAIR, Board of Supervisors

DATE: \_\_\_\_\_

TRPA State Transit Assistance (STA)

ANNUAL CLAIM FORM PROJECT

AND

FINANCIAL PLAN

Briefly describe all proposed projects and indicate proposed expenditures by your agency for the ensuing fiscal year for purposes related to public transportation, pedestrian and bicycle facilities, and streets and roads. Provide each project a title and number. (Use additional forms as necessary)

Claimant: Placer County

Fiscal Year: 2015/2016

Brief Project Description	Project Cost		Source of Funding	
Tahoe Area Regional Transit Operations - 2015/2016	Salaries & Benefits	\$1,764,000	LTF - TRPA	\$677,727
	Services & Supplies	\$1,896,600	LTF - PCTPA	\$1,003,600
	Other	\$112,400	STA - TRPA	\$164,878
	Contingency	\$25,000	STA - PCTPA	TBD
			FTA 5311	\$654,700
		Fares	\$403,000	
		Other	\$894,095	
	<b>Total:</b>	<b>\$3,798,000</b>	<b>Total:</b>	<b>\$3,798,000</b>
Tahoe Area Regional Transit Capital - 2015/2016	Bus Purchase (6)	\$3,209,300	FTA	\$870,500
	2-Way Radios	\$76,300	Tahoe Trans. Dist.	\$125,000
	Facility CCTV	\$40,000	Traffic Mit. Fee	\$174,000
			Prop 1b	\$2,061,600
			Reserves	\$94,500
	<b>Total:</b>	<b>\$3,325,600</b>	<b>Total:</b>	<b>\$3,325,600</b>
			<b>Total:</b>	<b>\$7,123,600</b>