

MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Adult System of Care and Medical Clinics

TO: Honorable Board of Supervisors

FROM: Jeffrey S. Brown, M.P.H., M.S.W., Director of Health and Human Services
Maureen F. Bauman, L.C.S.W., M.P.A., Director of Adult System of Care and Medical Clinics

DATE: November 3, 2015

SUBJECT: SAMHSA Grant Award for Integrated Health and Mental Health

ACTION REQUESTED:

1. Ratify the Director of the Adult System of Care's grant application for federal Substance Abuse and Mental Health Services Administration ("SAMHSA") funds to integrate health and mental health services in order to improve the health outcomes of persons with severe mental illness receiving on-going services, in the amount of \$1,600,000 (no required County General Fund match), and authorize the Director of the Adult System of Care to accept those funds and to sign the application, all resulting documentation, reports, agreements and certifications as required for the project term of September 30, 2015 to September 29, 2019, and to accept subsequent awards of SAMHSA for the project term.
2. Approve a budget revision to increase revenues and expenditures by \$300,000 for FY 2015-16.

BACKGROUND:

Placer County has been awarded a Substance Abuse and Mental Health Services Administration (SAMHSA) grant to improve the health outcomes of persons with severe mental illness receiving on-going services. This program will build and support a health integration team so the persons with serious mental illness receive coordinated and integrated primary care services at the county behavioral health setting to improve chronic health conditions. This program will develop an integrated treatment team comprised of a Contracted Coordinator with medical expertise, Peer Advocates and a Substance Use Counselor to screen, assess and support individuals to develop a person-centered health home. The Provider staff will work on sight with the Adult System of Care Mental Health Team to implement this program.

The program strategy to improve health outcomes is to link clients to primary care and by year two have health care partners develop the capacity to deliver primary care services at the Adult System of Care behavioral health clinic in Roseville. This will assist clients to become connected early on to primary care services and to better understand the value of these services. In addition, the staff will be trained to engage, motivate, support, and teach clients wellness goals that can be permanently integrated into their everyday lives and help support positive health outcomes. Evidenced based programs will address understanding health, how to develop health goals, how to manage chronic health conditions, and reduce or eliminate tobacco use. This program is expected to positively impact the health of persons with serious mental illness who are served in the Adult System of Care. This is also expected to result in improved mental health. This target population dies 20 years earlier than the average person. This grant strives to impact that statistic and help to increase the lifespan of persons served with improved health.

FISCAL IMPACT:

This program is funded 100% with federal funds. There is no impact to the County General Fund. A FY 2015-16 budget revision has been included to increase expenditures and revenues by \$300,000.

ATTACHMENT:

Budget Revision

The grant application is on file with the Clerk of the Board for review.

PAS DOCUMENT NO.

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
BR		600,000.00	3

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

9/10/15 *[Signature]* Auditor-Controller

County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT

APPROPRIATION ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	
14	006				994293	90611	7264			18,000.00	14	014				994293	90611	2555			300,000.00	
14	006				994293	90611	7323			282,000.00												
TOTAL											TOTAL											
300,000.00											300,000.00											

REASON FOR REVISION: To increase Adult System of Care revenue and expenditures due to the receipt of Substance Abuse and Mental Health Services Administration grant.

Prepared by Stan Hapak Ext 3144

Department Head *[Signature]*

Date: 10/6/15

Board of Supervisors _____

Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE