

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Human Services Division**

TO: Honorable Board of Supervisors

FROM: Jeffrey S. Brown, M.P.H., M.S.W., Director of Health and Human Services
Linda Patterson, Director of Human Services

DATE: November 3, 2015

SUBJECT: Contract with the Advocates for Mentally Ill Housing to Administer Housing Support Program

ACTION REQUESTED:

1. Approve a new contract with the Advocates for Mentally Ill Housing to provide assistance to CalWORKs recipients in finding and maintaining permanent housing, for the period of October 1, 2015 through June 30, 2016, in the amount of \$300,000, and authorize the Director of Health and Human Services to sign the contract and subsequent amendments up to 10 percent of the contract amount, consistent with the agreement's subject matter and scope of work.
2. Approve a budget revision to increase revenues and expenditures by \$300,000 for FY 2015-16.

BACKGROUND:

On August 14, 2015, Placer County Health and Human Services submitted a successful proposal for a state allocation, administered by the California Department of Social Services, for the Housing Support Program to be administered by the Placer County Human Services Division, through a contractor, Advocates for Mentally Ill Housing (AMIH).

AMIH currently coordinates, secures, and maintains lease agreements with property owners for the purpose of providing houses or apartments that are utilized by Adult System of Care (ASOC) consumers. This same successful partnership will be utilized for the benefit of identified homeless CalWORKs Employment Services recipients that are referred by Placer County Human Services to AMIH to secure housing in a Rapid Re-housing model program. AMIH will assist the recipient families in obtaining, and retaining housing appropriate to the needs of the family. Families will initially enter into an agreement for twelve months of housing assistance, to allow for the signing of a one year lease, a preference of most landlords. Following standard practices employed by similar Continuum of Care housing programs, AMIH's program requires families pay 30 percent of their income toward rent and utilities. Rental assistance will pay the difference up to the fair market value of the housing unit.

As this funding is allocated on the State Fiscal year, the final approval was not received until October 1 of this year. This funding is for a one-year period as will the resulting contract, if approved by the Board.

FISCAL IMPACT:

A FY 2015-16 budget revision has been included to increase expenditures and revenues by \$300,000. The expenditures are fully funded through state allocation in the amount of \$300,000 for the period of October 1, 2015 through June 30, 2016. No County General Fund contribution is required.

ATTACHMENT:

Budget Revision

The contract is on file with the Clerk of the Board for review.

PAS DOCUMENT NO.
BR201902

BUDGET REVISION

POST DATE:

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

- Auditor-Controller
- County Executive
- Board of Supervisors

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
14	BR	600,000.00	2

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
14	001		100		HSCW01	A8951	7237			300,000.00	14	001		100		HSCW01	A8951	2555			300,000.00
TOTAL										TOTAL											

2015 OCT - 5 AM 10:15
PC AUDITOR-CONTROLLER

REASON FOR REVISION: Increase revenues and expenditures for recently approved CalWORKs Housing Support Program.

Prepared by Brian Rupprecht Ext 3193

Department Head *R. M. ...*

Board of Supervisors _____

Date: 10/6/15

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Budget Revision # _____ FOR INDIVIDUAL DEPT USE