



PLACER COUNTY  
**SHERIFF**  
CORONER-MARSHAL



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**EDWARD N. BONNER**  
SHERIFF-CORONER-MARSHAL

**DEVON BELL**  
UNDERSHERIFF

**To:** The Honorable Board of Supervisors  
*Edward N. Bonner*  
**From:** Edward N. Bonner, Sheriff-Coroner-Marshall  
**Date:** November 3, 2015  
**Subject:** Inmate Welfare Fund Annual Report

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**Action Requested**

Receive the Inmate Welfare Fund (IWF) Annual Report pursuant to Penal Code (PC) 4025. Revenues received in support of the IWF, plus interest earned for FY 2014-15 totaled \$834,426. Expenditures for the benefit, education and welfare of inmates within the Sheriff's Correctional Facilities during this period totaled \$757,265.

**Background**

The Sheriff's Office is responsible for managing the IWF Program, and the Sheriff is directly responsible for oversight of the IWF. Qualifying inmate programs include those that provide direct benefit to the inmates such as education, drug and alcohol treatment, library and other programs deemed appropriate by the Sheriff. PC 4025 requires an annual report of expenditures be presented to the Board of Supervisors.

**Fiscal Impact**

Informational item only. There is no impact to the General Fund.

**Placer County Sheriff Inmate Welfare Fund**  
Statement of Revenues, Expenditures, and changes in Fund Balance  
Fiscal Year ending June 30, 2015

**Revenues**

Interest	\$ 3,003.94
Communication Svcs-Telephone	\$ 337,072.15
Food Service Sales	\$ 456,017.77
Miscellaneous Revenues:	\$ 2,074.40
Partnership for Safe America/Jail Sign Program	\$ 36,257.60
<b>Total Revenues</b>	<b>\$ 834,425.86</b>

**Expenditures**

<b>Clothes &amp; Personal Supplies</b>	\$ 1,813.27
<b>Mobile Communication Devices</b>	\$ 45,422.00
Commissary	\$ 273,920.91
Household Expense	\$ 44.88
Equipment Maintenance	\$ 50.00
Parts	\$ 910.39
Materials-Building Improvement	\$ 668.22
Membership/Dues	\$ 333.00
Printing	\$ 8,703.18
Other Supplies	\$ 182.74
Office Supplies	\$ 1,578.63
Postage	\$ 2,692.90

Professional Services	\$	91,624.27
Labor Cost-Inmate Welfare Staff	\$	273,133.09
Fuel	\$	1,142.84
Special Dept Expense	\$	52,973.39
Law Library Materials	\$	752.08
Travel & Transportation	\$	1,319.50
<b>Total Expenditures</b>	<b>\$</b>	<b>757,265.29</b>
<b>Excess of Revenues over Expenditures</b>	<b>\$</b>	<b><u>77,160.57</u></b>

Exhibit A

**Placer County Sheriff Inmate Welfare Fund  
Annual Report**  
Statement of Revenues, Expenditures, and changes in Fund Balance  
Fiscal Year ending June 30, 2015

Revenue Total	\$ 834,425.86
Expenditure Total	757,265.29
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<b>Excess of Revenues over Expenditures</b>	<b>77,160.57</b>
Fund Balance as of July 1, 2014	171,782.06
Fund Balance as of June 30, 2015	<u>\$ 248,942.63</u>