

**MEMORANDUM
COUNTY OF PLACER
DEPARTMENT OF ADMINISTRATIVE SERVICES
PROCUREMENT SERVICES DIVISION**

TO: Honorable Board of Supervisors
FROM: Brett Wood, Purchasing Manager
DATE: November 17, 2015
SUBJECT: ADA Ramp Retrofit Services Contract No. 923 – PBM Construction, Inc.

ACTION REQUESTED

Approve Blanket Purchase Order change order with PBM Construction, Inc. for Americans with Disabilities Act ramp retrofit services, in the amount of \$157,151, increasing the total to \$357,151. Funding is provided by revenue collected from the Highway User Tax Account with no net county cost;

Approve the option to renew the resulting Blanket Purchase Order for one additional one-year term with a renewal amount not to exceed 10 percent of the recommended contract amount of \$357,151.

BACKGROUND

On July 7, 2015, your Board approved Bid No. 10449 to PBM Construction, Inc. of Rocklin, CA for the ADA Ramp Retrofit Services Annual Contract in the maximum amount of \$200,000. To comply with the Americans with Disabilities Act (ADA) of 1990, Placer County Department of Public Works prepared a transition plan for County maintained roadways that was adopted by your Board in February of 2009. Title II of the ADA requires that public entities ensure that persons with disabilities have access to the pedestrian routes in the public right of way. An important part of that requirement is the obligation for the public entity, whenever roadways are altered, to retrofit existing ramps to current standards.

The resulting Blanket Purchase Order (BPO) with PBM Construction provides an outside source to assist the Road Maintenance Division with retrofitting existing ramps along Western Placer County roadways and compliance efforts. Road Maintenance has been pleased with PBM Construction's performance and has requested to increase the BPO to the maximum amount of \$357,151.

ENVIRONMENTAL

This project is Categorically Exempt from the provisions of CEQA as a Class I exemption, Section 15301 (c) "Maintenance of Existing Facilities".

FISCAL IMPACT

The cost of ADA Ramp Retrofit Services is \$357,151 and is budgeted in the FY 2015-16 Final Budget in DPW-Engineering Division, appropriation 11320, Project Number PC3001 and PC2992. The ADA Ramp Retrofit Services is included within the total budgeted project cost of \$357,151.

There is no cost to the County as the funding is from 100% State and Federal sources from Highway User Tax. The cost reflects an increase of \$157,151. The increase is attributed to expanded scope of work.

The change order with PBM Construction, Contract No. 923/BP022161 is a one-time cost associated with the ADA Ramp Retrofit project. Approval of this one-time cost will not result in future ongoing operational costs. As additional funding becomes available, we will issue future contracts to continue to retrofit existing non-compliant curb ramps in accordance with the Americans with Disabilities Act of 1990.

cc: Kevin Taber, Engineering Manager- Public Works Department, Road Maintenance Division