



PLACER COUNTY
SHERIFF
CORONER-MARSHAL



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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshall
Date: November 17, 2015
Subject: Sheriff's Office Patrol Vehicle Purchases

Action Requested

1. Approve a Budget Revision to increase revenue and expenditures in the amount of \$37,000 to purchase a replacement patrol vehicle funded with revenue from insurance reimbursement and surplus vehicle sales, authorize the Purchasing Manager to utilize the cooperative agreement with the California Emergency Management Agency (Cal EMA) 1122 Public Safety Procurement Program (PSPP) of Mather, CA, and add the vehicle to the Master Fixed Asset List.

Background

The Vehicle Maintenance Unit has identified the need to replace a patrol vehicle that was declared a total loss on March 20, 2015. Risk Management has settled with the insurance company in the amount of \$16,767. This will result in a net County cost of \$20,233 which will be funded with revenue from surplus vehicle sales. The vehicle is needed for current Sheriff's Office patrol operations. The Sheriff's Office has obtained authorization to purchase the vehicles from the Cal EMA 1122 PSPP, and obtained program pricing for this purchase. Purchasing Policy Manual section 1.3 (e)(1) permits an exemption to the competitive bidding process for purchases made from other governmental agency agreements.

Fiscal Impact

Upon approval, \$37,000 will be added to Equipment (4451) for this vehicle purchase, which will be offset with revenue in the amount of \$16,767 from insurance reimbursement and \$20,233 from surplus vehicle sales. There is no additional impact to the General Fund.

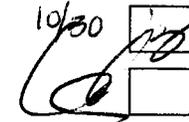
PAS DOCUMENT NO.

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
20	BR	74,000.00	3

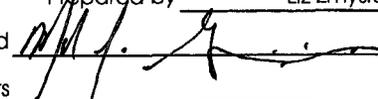
- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

10/30  Auditor-Controller SL
 County Executive
 Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT												
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	
20	006				219508	02412	8750			20,233.00	20	014				219508	02412	4451			37,000.00	
20	006				219508	02412	8764			16,767.00												
TOTAL										37,000.00	TOTAL										37,000.00	

REASON FOR REVISION: To purchase a replacement patrol vehicle funded with revenue from insurance reimbursement and surplus vehicle sales.

Prepared by Liz Zmyslowski Ext 7834

Department Head 
 Board of Supervisors _____

Date: 10/30/15

Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE