

MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Adult System of Care and Medical Clinics

TO: Honorable Board of Supervisors

FROM: Jeffrey S. Brown, M.P.H., M.S.W., Director of Health and Human Services
Maureen Bauman, L.C.S.W., M.P.A., Director of Adult System of Care/Medical Clinics

DATE: December 8, 2015

SUBJECT: Contract for Mandated Medically Necessary Mental Health Services.

ACTION REQUESTED:

1. Approve a contract with BHC Heritage Oaks Hospital for mandated medically necessary mental health services for Placer County residents in need of psychiatric hospitalization from July 1, 2015 to June 30, 2017 in the amount of \$1,020,000 (\$510,000 for FY 2015-16 and \$510,000 for FY 2016-17) and authorize the Director of Health and Human Services to sign subsequent amendments up to 10 percent of the total contract amount, consistent with the current agreement's subject matter and scope of work.

BACKGROUND:

Placer County Adult System of Care (ASOC) provided mandated mental health services to 3,200 individuals last year who were evaluated to determine if they were a danger to themselves, a danger to others or gravely disabled due to a mental disorder pursuant to the Welfare and Institution code, Section 5150. Forty-seven (47%) percent of the individuals receiving a crisis evaluation received further inpatient psychiatric treatment. BHC Heritage Oaks provides necessary inpatient psychiatric hospitalization for children and youth and offers an additional safety net for adults requiring inpatient psychiatric hospitalization when the County contracted Psychiatric Health Facility is at capacity.

This mandated continuum of psychiatric services can be expanded within the current budget. This is accomplished with reductions in cost for some budgeted residential services and operational savings projected for the current year.

FISCAL IMPACT:

The expenditure included in this contract is included in the Department's FY 2015-16 Final Budget and will be included in the FY 2016-17 Proposed Budget. Funding of \$510,000 in FY 2015-16 is provided by \$204,000 (40 percent) State funding and \$306,000 (60 percent) County General Funds. For the total contract period, funding is provided by \$408,000 (40 percent) State funding and \$612,000 (60 percent) County General Funds.

The contract is on file with the Clerk of the Board for review.

