

**MEMORANDUM**  
**PLACER COUNTY HEALTH AND HUMAN SERVICES**  
**Adult System of Care and Medical Clinics**

**TO:** Honorable Board of Supervisors  
**FROM:** Jeffrey S. Brown, Director of Health and Human Services  
Tammy Moss Chandler, Assistant Director of Health and Human Services  
**DATE:** December 8, 2015  
**SUBJECT:** The Gathering Inn – Request for Financial Contribution

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**ACTION REQUESTED:**

1. Approve the first amendment to contract CN021193 with The Gathering Inn for an additional contract amount of \$30,000 for a total contract amount of \$79,920 to augment existing program funding to include overnight sheltering and related services and authorize the Director of Health and Human Services to sign the agreement and subsequent amendments not to exceed 10 percent of the contract amount consistent with the subject matter and scope of work.
2. Approve a budget revision to increase revenues and expenditures by \$30,000 for FY 2015-16.

**BACKGROUND:**

The Gathering Inn formed in 2004 when a group of Placer County ministers collaborated to provide food and shelter during the coldest months of the year to homeless individuals in Placer County. Within three years, The Gathering Inn evolved into a year round program and over time has incorporated on-site case management and services at their Gateway Resource Center to address mental health, addiction, employment, medical, and dental needs of homeless individuals. Approximately 38 congregations open their facilities to provide overnight shelter and food to the homeless. The Gathering Inn provides staff oversight, transportation, scheduling and other logistics to support these sheltering efforts and connect homeless individuals with their Resource Center services.

The Gathering Inn needs some infusion of funding to continue to provide staffing and services at the current level through the winter months. In addition to soliciting private donations and expanding the Gathering in Style clothing shop in Roseville, The Gathering Inn has recently secured an additional commitment from the City of Roseville for \$15,000 and is in the process of securing additional investments from the City of Rocklin.

The County's investment of \$30,000 to provide shelter for homeless individuals during the winter months will augment the County's current investment of \$49,920 that supports the Gateway Resource Center day program services.

**FISCAL IMPACT:**

A contribution of \$30,000 to support winter shelter services for the period from December 8, 2015, through March 31, 2016, could be provided by a one-time General Fund contribution from Community and Agency Support (10700).

**ATTACHEMENTS:**

Budget Revision

A copy of the contract amendment is on file with the Clerk of the Board.

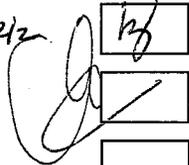
**BUDGET REVISION**

PAS DOCUMENT NO.

**POST DATE:**

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
14	BR	60,000.00	2

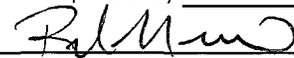
- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

12/2  Auditor-Controller  
 County Executive  
 Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
14	006				994293	90619	8954			30,000.00	14	014				994293	90619	<del>3775</del> <sup>2555</sup>			30,000.00
<b>TOTAL</b>										30,000.00	<b>TOTAL</b>										30,000.00

REASON FOR REVISION: To increase Adult System of Care budgeted expenditures for Winter sheltering services to be provided by the Gathering Inn.

Prepared by Stan Hapak Ext 3144

Department Head 

Board of Supervisors \_\_\_\_\_

Date: 12/8/15

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Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE

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