

**MEMORANDUM
DEPARTMENT OF PUBLIC WORKS AND FACILITIES
COUNTY OF PLACER**

To: Honorable Board of Supervisors

Date: January 5, 2016

From: Ken Grehm, Director of Public Works and Facilities
By: Brian Stewart, Senior Civil Engineer

Subject: **Engineering / Contract Increase / Kings Beach Commercial Core Improvement Project – Core of the Core**

ACTION REQUESTED

Adopt a Resolution increasing the Kings Beach Commercial Core Improvement Project – Core of the Core, Contract Number 1140 with Q&D Construction Company, contingency in the amount of \$100,000, for a total contingency of \$2,023,750; and authorize the Director of Public Works and Facilities, or designee, to approve and sign contract change orders in the increased amount to support additional project work.

BACKGROUND

Community Development Block Grant (CDBG) funds have supported the construction of sidewalks in the Kings Beach grid area as part of the Kings Beach Commercial Core Improvement Project. Recently, Community Development Resource Agency staff secured more CDBG money to support additional sidewalks in Kings Beach. The additional \$100,000 in construction money will support additional sidewalk construction along parts of Steelhead, Rainbow, and Salmon Avenues.

The Board awarded Construction Contract No. 1140 to Q&D Construction, Inc., on December 12, 2013 for \$21,375,000 and authorized the Director to execute the contract and Contract Change Orders (CCO's) up to an amount of \$1,282,500, six percent of the contract amount. On August 18, 2015 the Board authorized an increase of the contingency up to an amount of \$1,923,750. The additional \$100,000 will allow the Director of Public Work and Facilities, or designee, to approve the contract change orders for the additional sidewalks under Contract Number 1140. If approved, the total contingency will be \$2,023,750.

ENVIRONMENTAL CLEARANCE

For Kings Beach Commercial Core Improvement Project, the County prepared an Environmental Impact Report (EIR) pursuant to the requirements of California Environmental Quality Act (CEQA) and Placer County Environmental Review Ordinance; an Environmental Impact Statement (EIS) to meet the requirements of the Tahoe Regional Planning Agency; and an Environmental Assessment (EA) to meet the requirement of the Federal Highway Administration. The EIR was adopted by the Board of Supervisors on September 23, 2008.

FISCAL IMPACT

The total cost of this contract is in the amount of \$21,375,000 with an approved contingency of \$2,023,750, after this action. The project is budgeted in the FY 2015-16 Department of Public Works and Facilities Final Budget, Tahoe Basin Enhancement Projects, Kings Beach Commercial Core Improvement Project #PC2782. This contract is fully funded through various federal, state and local sources. The specific \$100,000 increase to support additional sidewalks is fully supported by the new CDBG funds.

Attachment 1 - Resolution

Attachment 2 - Location Map

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: A resolution increasing the Kings Beach Commercial Core Improvement Project - Core of the Core Contract No. 1140 Contingency and authorizing the Director of Public Works and Facilities, or designee, to approve change orders in the increased amount

Resol. No. _____

The following Resolution was duly passed by the Board of Supervisors of the County of Placer

at a regular meeting held on _____ by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:
Clerk of said Board

BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of Placer, State of California, that this Board approves and authorizes the increase to the Kings Beach Commercial Core Improvement Project - Core of the Core Contract No. 1140 with Q&D Construction Company, contingency in the amount of \$100,000, for a total contingency of \$2,023,750; and authorizes the Director of Public Works and Facilities, or designee, to approve and sign change orders in the increased amount to support additional project work.

KINGS BEACH COMMERCIAL CORE IMPROVEMENT PROJECT



