



M E M O R A N D U M
DEPARTMENT OF PUBLIC WORKS
AND FACILITIES, PARKS DIVISION
County of Placer

TO: Board of Supervisors

DATE: March 8, 2016

FROM: Ken Grehm, Director of Public Works and Facilities
By: Andy Fisher, Senior Planner

SUBJECT: Parks / Auburn Recreation District Use Agreement / Meadow Vista Community Center

ACTION REQUESTED

Approve and execute a Use Agreement with Auburn Recreation District authorizing the use of Park Dedication Fees from Recreation Area #5, Meadow Vista-Auburn Area, in the amount of \$44,000 for Parking and Path of Travel Improvements at the Meadow Vista Community Center, and approve a Budget Revision appropriating \$44,000 to the Parks and Grounds Operating Budget from Park Dedication Fees Recreation Area #5, Meadow Vista-Auburn Area.

BACKGROUND

Meadow Vista Park is a 22-acre active park located at the corner of Placer Hills Road and Meadow Vista Road in Meadow Vista. Auburn Recreation District (ARD), in partnership with Meadow Vista Community Center Inc. (MVCC), began construction of an 8,000 square foot community center at Meadow Vista Park in 2005. Over \$600,000 in donations has been received from the community, and construction has progressed in phases as funding allowed. The Community Center is ultimately planned to include a multi-purpose room, stage, kitchen, bathrooms, storage and a 1,200 square foot "North Wing". Public indoor meeting facilities in Meadow Vista are currently limited to school facilities. The North Wing will provide meeting space for community groups, sports leagues, and service clubs.

The current goal of MVCC and ARD is to open the North Wing and the final items include parking lot and walkway improvements in accordance with Americans with Disabilities Act (ADA) standards, lighting of the ADA pathway, and minor interior improvements. If approved, the requested funds would be used to complete the ADA pathway and parking improvements. The estimated cost for this project is \$63,516. In addition to the requested \$44,000 in County Park Dedication Fees, ARD proposes the use of \$19,516 raised by MVCC.

On January 6, 2016, the Meadow Vista Municipal Advisory Council (MAC) voted to recommend the allocation of \$44,000. On January 12, 2016, the North Auburn MAC also recommended approval, and on January 19, 2016, the Parks Commission recommended approval.

ENVIRONMENTAL IMPACT

The action requested of your Board to approve Park Dedication Fee funding is not a project pursuant to California Environmental Quality Act (CEQA) Section 15378.

FISCAL IMPACT

This grant to ARD for ADA Parking and Path of Travel Improvements at the Meadow Vista Community Center totals \$44,000 and a Budget Revision in the Parks and Grounds Operating Budget is required to appropriate this amount from Park Dedication Fees Area #5 Meadow Vista-Auburn Area. The Board of Supervisors approval of this request would leave a remaining balance of \$252,259 in Recreation Area #5. If all 3 requests for Area #5 funds before your Board today are approved, a fund balance of \$212,259 would remain.

ATTACHMENTS

- Location Map
- Budget Revision
- On File with Clerk of the Board: Use Agreement

PAS DOCUMENT NO.

Facility Service to do journal to transfer cash

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	88,000.00	2

Cash Transfer Required
Fund 399 Subfund 005

Reserve Cancellation Required

Establish Reserve Required

 Auditor-Controller 2/22/15

County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	006		100		997425	97425	8780			44,000.00	12	014		100		997425	97425	2840			44,000.00
TOTAL										44,000.00	TOTAL										44,000.00

REASON FOR REVISION: TO APPROPRIATE EXPENDITURES AND OFF-SETTING REVENUES IN THE PARKS & GROUNDS BUDGET FROM THE PARK DEDICATION FEE AREA #05, MEADOW VISTA-AUBURN, FOR IMPROVEMENTS AT THE MEADOW VISTA COMMUNITY CENTER.

Prepared by Valerie Bayne Ext 6803
 Department Head Valerie Bayne
 Board of Supervisors _____

Date: 3/8/15
 Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

