



M E M O R A N D U M
DEPARTMENT OF PUBLIC WORKS
AND FACILITIES, PARKS DIVISION
County of Placer

TO: Board of Supervisors

DATE: March 8, 2016

FROM: Ken Grehm, Director of Public Works and Facilities
By: Andy Fisher, Senior Planner

SUBJECT: Parks / Auburn Recreation District Use Agreement / Railhead Park Bathroom Remodel and Renovation

ACTION REQUESTED

Approve and execute a Use Agreement with Auburn Recreation District authorizing the use of Park Dedication Fees from Recreation Area #5, Meadow Vista-Auburn Area, in the amount of \$15,000 for remodel and renovation of the bathroom building at Railhead Park in Auburn, and approve a Budget Revision appropriating \$15,000 to the Parks and Grounds Operating Budget from Park Dedication Fees Recreation Area #5, Meadow Vista-Auburn Area.

BACKGROUND

Railhead Park is a nine-acre park in South Auburn near the Gold Country Fairgrounds. The Auburn Recreation District (ARD) is requesting County Park Dedication Fees to help renovate and remodel the existing restroom at Railhead Park and bring it into compliance with the Americans with Disabilities Act (ADA). The renovation will include new ADA parking stalls and path of travel to the restroom building. This project is the final step in ARD's Railhead Park ADA compliance plan.

ARD constructed Railhead Park in 1996, and it is located on land owned by the United States Department of the Interior Bureau of Reclamation. The property is managed by ARD as part of a 25-year management Agreement, signed February 3, 2000. The park features two large turf areas that are heavily used for soccer, model airplane flying, start and finish points for races, and other general park uses. The park also includes a pond, playground, and shade structure. The shade structure and playground were partially funded by a previous allocation of Park Dedication Fees.

The estimated cost for this project is \$25,880. In addition to the requested \$15,000 in County Park Dedication Fees, ARD proposes the use of \$10,000 in City of Auburn Park Mitigation Funds.

On December 2, 2015, the Meadow Vista Municipal Advisory Council (MAC) voted to recommend the allocation of \$15,000 for the Railhead Park Bathroom Remodel and Renovation project. On December 8, 2015, the North Auburn MAC also recommended approval, and on January 19, 2016, the Parks Commission recommended approval.

ENVIRONMENTAL IMPACT

The action requested of your Board to approve Park Dedication Fee funding is not a project pursuant to California Environmental Quality Act (CEQA) Section 15378. Additionally, ARD has found the work of this Project to be categorically exempt under CEQA Guidelines Section 15302, "Replacement or Reconstruction of existing Structures".

FISCAL IMPACT

This grant to ARD for bathroom remodel and renovation improvements at Railhead Park totals \$15,000 and a Budget Revision in the Parks and Grounds Operating Budget is required to appropriate this amount from Park Dedication Fees Area #5 Meadow Vista-Auburn Area. The Board of Supervisors approval of this request would leave a remaining balance of \$281,259 in Recreation Area #5. If all 3 requests for Area #5 funds before your Board today are approved, a fund balance of \$212,259 would remain.

ATTACHMENTS

Location Map
Budget Revision
On File with Clerk of the Board: Use Agreement

PAS DOCUMENT NO.

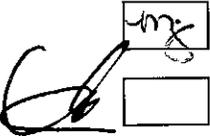
Facility Service to do journal to transfer cash

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	30,000.00	2

- Cash Transfer Required
Fund 399 Subfund 005
- Reserve Cancellation Required
- Establish Reserve Required

 Auditor-Controller 2/22/16
 County Executive
 Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	006		100		997425	97425	8780			15,000.00	12	014		100		997425	97425	2840			15,000.00
TOTAL										15,000.00	TOTAL										15,000.00

REASON FOR REVISION: TO APPROPRIATE EXPENDITURES AND OFF-SETTING REVENUES IN THE PARKS & GROUNDS BUDGET FROM THE PARK

DEDICATION FEE AREA #05, MEADOW VISTA-AUBURN, FOR RAILHEAD PARK BATHROOM REMODEL.

Prepared by Valerie Bayne Ext 6803
 Department Head 
 Board of Supervisors _____

Date: 3/8/15
 Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

