



M E M O R A N D U M
DEPARTMENT OF PUBLIC WORKS
AND FACILITIES, PARKS DIVISION
County of Placer

TO: Board of Supervisors

DATE: March 8, 2016

FROM: Ken Grehm, Director of Public Works and Facilities
 By: Andy Fisher, Senior Planner

SUBJECT: Parks / Placer Union High School District Use Agreement / Placer High School Tennis Courts

ACTION REQUESTED

Approve a Use Agreement with Placer Union High School District authorizing the use of Park Dedication Fees from Recreation Area #5, Meadow Vista-Auburn Area, in the amount of \$25,000 for renovation of tennis courts at Placer High School, and approve a Budget Revision appropriating \$25,000 to the Parks and Grounds Operating Budget from Park Dedication Fee Recreation Area #5, Meadow Vista-Auburn Area.

BACKGROUND

Placer High School is part of the Placer Union High School District and is located at 275 Orange Street in Auburn. Recreation facilities at Placer High School include 6 tennis courts, 2 gymnasiums, football/track stadium, softball field, and turf practice field. The tennis courts are open from sunrise to 11:00 PM daily to the public free of charge outside of school hours, and the school tennis team practice times during the spring tennis season (February 8 - May 15). These 6 courts at Placer High School are the only public tennis courts in South Auburn.

In 2011, your Board approved the allocation of \$16,000 in Area #5 Park Fees for the renovation of 2 of the 6 courts. This request seeks to fund the renovation of the remaining 4 courts and repair cracks that have resurfaced in 2 courts since the 2011 renovation. The cost estimate to renovate 4 courts and repair cracks in the previously renovated 2 courts is \$41,640. In addition to the \$25,000 requested here, \$16,640 has been secured through the Placer Union High School District, Placer Athletic Complex, Placer High School, and Placer Tennis Team. The Placer Union High School District will continue to be responsible for maintaining the tennis courts at Placer High School. Long-term funding will come from the PUHSD general budget supplemented by support from the Tennis Boosters.

On January 6, 2016, the Meadow Vista Municipal Advisory Council (MAC) voted to recommend the allocation of \$25,000 for the Placer High School Tennis Court Project. On January 12, 2016, the North Auburn MAC also recommended approval, and on January 19, 2016, the Parks Commission recommended approval.

ENVIROMENTAL

The action requested of your Board to approve Park Dedication Fee funding is not a project pursuant to California Environmental Quality Act (CEQA) Section 15378. In addition, the Placer Union High School District has determined that this project is exempt from CEQA review as the project entails rehabilitation of existing facilities on an existing public school site.

FISCAL IMPACT

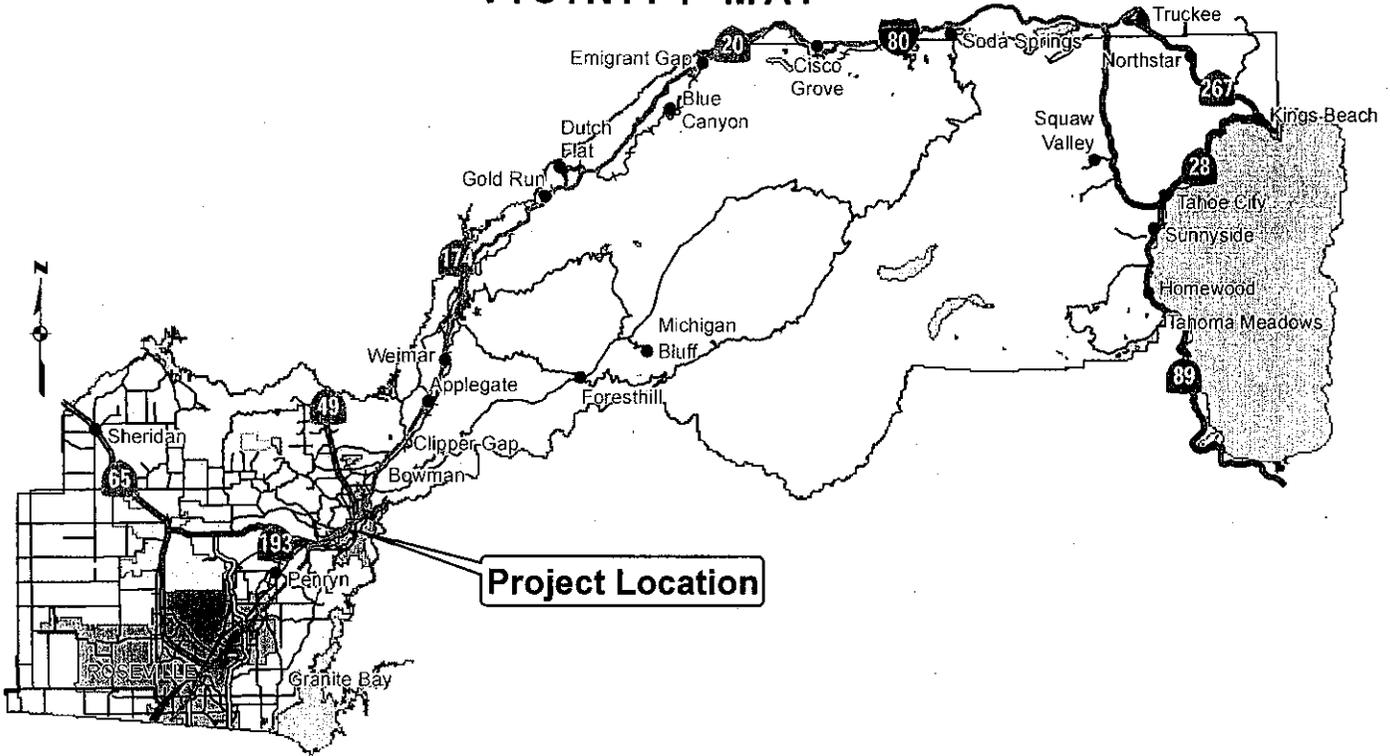
This grant to PUHSD for renovation of the tennis courts at Placer High School totals \$25,000, and a Budget Revision in the Parks and Grounds Operating Budget is required to appropriate this amount from Park Dedication Fees Area #5 Meadow Vista-Auburn Area. The Board of Supervisors approval of this request would leave a remaining balance of \$271,259 in Recreation Area #5. If all 3 requests for Area #5 funds before your Board today are approved, a fund balance of \$212,259 would remain.

ATTACHMENTS

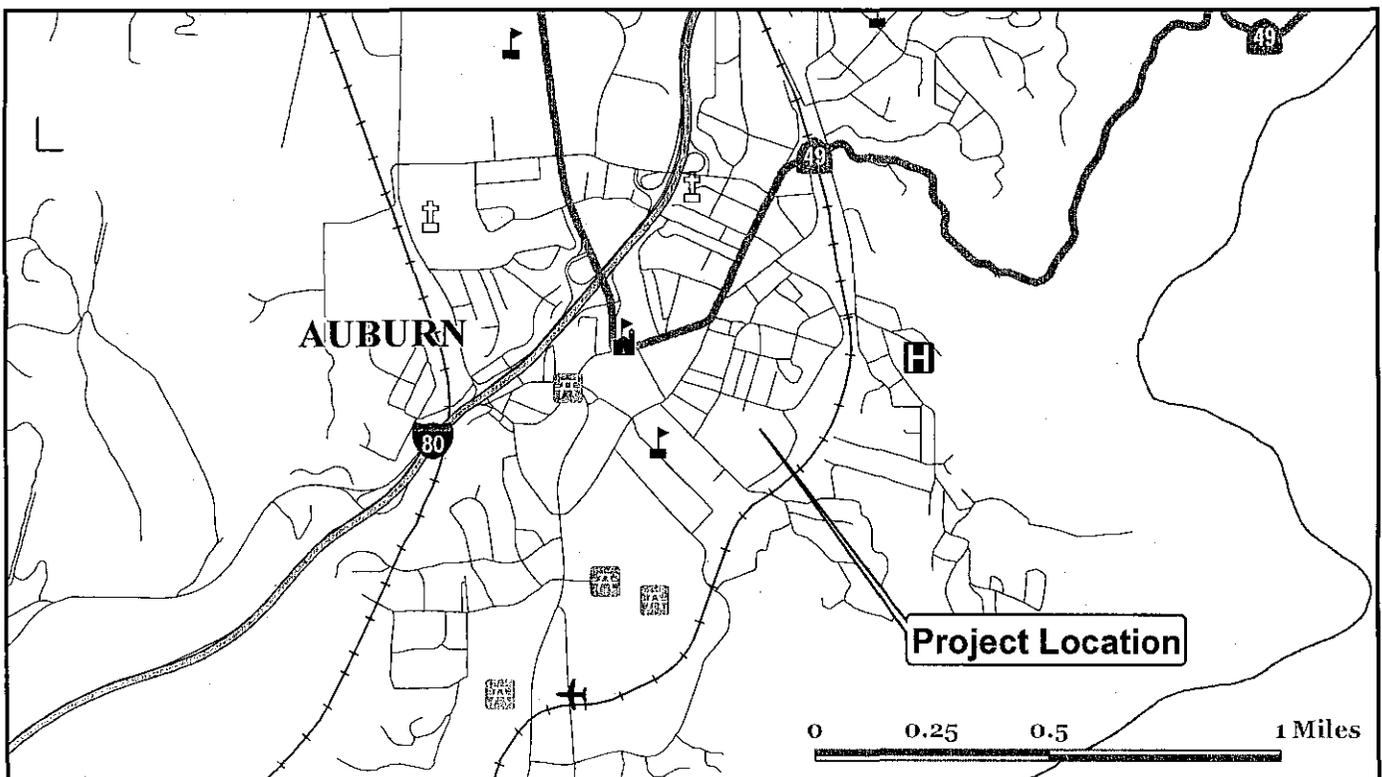
- Location Map
- Budget Revision
- On File with Clerk of the Board: Use Agreement

PLACER HIGH SCHOOL TENNIS COURT RENOVATION PROJECT

VICINITY MAP



LOCATION MAP



PAS DOCUMENT NO.

Facility Service to do journal to transfer cash

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	50,000.00	2

- Cash Transfer Required
Fund 399 Subfund 005
- Reserve Cancellation Required
- Establish Reserve Required

 Auditor-Controller *2/22/16*
 County Executive
 Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	006		100		997425	97425	8780			25,000.00	12	014		100		997425	97425	2840			25,000.00
TOTAL										25,000.00	TOTAL										25,000.00

REASON FOR REVISION: TO APPROPRIATE EXPENDITURES AND OFF-SETTING REVENUES IN THE PARKS & GROUNDS BUDGET FROM THE PARK

DEDICATION FEE AREA #05, MEADOW VISTA-AUBURN, FOR RENOVATION OF TENNIS COURTS AT PLACER HIGH SCHOOL.

Prepared by Valerie Bayne Ext 6803
 Department Head 
 Board of Supervisors _____

Date: 3/8/15
 Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

