



MEMORANDUM
COUNTY EXECUTIVE OFFICE
ADMINISTRATION
County of Placer

TO: Honorable Board of Supervisors
FROM: David Boesch, County Executive Officer
By: Jennifer Merchant, Deputy County Executive Officer
DATE: April 19, 2016
SUBJECT: North Lake Tahoe Area Services, Programs and Projects

ACTION REQUESTED

Receive an update about delivery of services and programs and project development and implementation in the North Lake Tahoe portion of Placer County.

BACKGROUND

Your Board received a presentation last April that analyzed Lake Tahoe area revenues and expenditures, called the "Tahoe Budget Analysis." The effort compiled final revenue and expenditure and other available data from FY 2013-14 as it relates to direct services provided in the Lake Tahoe area. It was completed to determine the estimated magnitude of revenues generated in Lake Tahoe area versus costs incurred specifically in the Tahoe area to deliver the array of direct services provided.

While that analysis utilized a point in time approach to demonstrate a snapshot of budgeted programs and services, County staff has undertaken an additional analysis in order to further convey the spectrum of services, programs and projects completed over time. The presentation includes North Lake Tahoe-specific population, employee and key revenue trend lines, as well as data on permits issued, transit service growth, and clients served. Strategic, economic development and capital plans, process improvements and projects being implemented will also be highlighted.

FISCAL IMPACT

There is no fiscal impact, as there is no action being requested.

