



M E M O R A N D U M
DEPARTMENT OF PUBLIC WORKS
AND FACILITIES
CAPITAL IMPROVEMENTS
County of Placer

TO: Board of Supervisors DATE: April 19, 2016
FROM: Ken Grehm, Director of Public Works and Facilities
By: Rob Unholz, Capital Improvements Manager
SUBJECT: Capital Improvements / Approve Plans and Specifications / Squaw Valley Pickleball Courts

ACTION REQUESTED

Approve project plans and specifications for the Squaw Valley Park Pickleball Courts project, Project No. 4964 at an estimated total project cost of \$310,000, and authorize the Director of Public Works and Facilities, or designee, to advertise for bids.

Adopt a Resolution authorizing the Director of Public Works and Facilities, or designee, to execute a contract, not to exceed \$228,172 and any required change orders consistent with the County Purchasing Manual and Section 20142 of the Public Contract Code.

Approve a Budget Revision to decrease appropriations in Capital Project No. 4907 Miscellaneous Projects and increase appropriations in Capital Project No. 04964 Squaw Valley Pickleball Courts in the amount of \$100,000.

BACKGROUND

Squaw Valley Park is a 36-acre park located at the southwest corner of Squaw Valley Road and Highway 89. It has a synthetic turf soccer field, two tot lots, picnic facilities, trail staging area, paved bike trail, and a multi-use trail connecting to the Western States Trail. The Park has upper and lower parking lots, and has three temporary pickleball courts in the lower lot. The popularity of this sport has continued to grow, and since 2005 the community has expressed a need for permanent pickleball facilities at the Park.

On January 20, 2015 your Board approved a Budget Revision in the amount of \$225,000, and created the new Capital Project No. 4964 - Squaw Valley Park Pickleball Courts, with Park Dedication Fees from Recreation Area #2, Squaw Valley-Tahoe City, for the construction of three pickleball courts at Squaw Valley Park.

The Base Bid will consist of constructing three pickle ball courts, fencing & netting, new water line, drinking fountain, storm drain, a new Americans with Disabilities Act parking stall, storage container and bear proof trash can. Auerbach Engineering was contracted on December 12, 2013 for design and engineering services and has completed the bid documents and the project is ready for bid. The engineer's estimate of probable construction cost is \$207,429.

In order to proceed with the Squaw Valley Community Park Pickle Ball Courts improvements Project No. 4964, it is recommended that your Board approve the Plans and Specifications and authorize staff to solicit bids and adopt a Resolution authorizing the Director of Public Works and Facilities, or designee, to execute a contract and any required change orders consistent with the County Purchasing Manual and Section 20142 of the Public Contract Code.

ENVIRONMENTAL IMPACT

This project is exempt from review pursuant to CEQA guidelines Sections 15304, Minor Alteration to Land, 15301 (c), Existing Facilities, consists of alteration of existing public structures, facilities, or topographic features, involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination.

FISCAL IMPACT

The estimated total project cost is \$310,000, which includes \$207,429 for construction, \$30,000 for consultant services, and \$72,571 for project management, inspection, force account and contingency. The FY 2015-16 Budget Revision is required to decrease appropriations in Capital Project No. 04907 Miscellaneous Projects increase appropriations in Capital Project No. 04964 Squaw Valley Pickleball Courts in the amount of \$100,000.

ATTACHMENTS

Resolution

Budget Revision

On File with Clerk of the Board: Project Plans and Specifications

Before the Board of Supervisors County of Placer, State of California

In the matter of: Adopt a Resolution authorizing the Director of Public Works and Facilities, or designee, to execute a contract and any required change orders consistent with the County Purchasing Manual and Section 20142 of the Public Contract Code. Resolution No.: _____

The following Resolution was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:

Clerk of said Board

BE IT RESOLVED, that the Board of Supervisors, County of Placer, State of California, hereby authorizes the Director of Public Works and Facilities, or designee, to execute a contract and any required change orders consistent with the County Purchasing Manual and Section 20142 of the Public Contract Code.

PAS DOCUMENT NO.

BUDGET REVISION

POST DATE: _____

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	\$ 400,000.00	4

Cash Transfer Required
Fund: _____
SUB Fund: _____

Establish Reserve Required
GL: _____
SUB GL: _____

Reserve Cancellation Required
GL: _____
SUB GL: _____

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	
		<input type="checkbox"/>									12	14	<input type="checkbox"/>	140		991078	04964	4151				100,000.00
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TOTAL											TOTAL											
\$ 0.00											\$ 400,000.00											

REASON FOR REVISION: TO decrease appropriations in Capital Project No. 4907 Miscellaneous Projects and increase appropriations in Capital Project No. 04964 Squaw Valley Pickleball Courts.

Department Head: Ken Grehm

Auditor: Lynn Yoshida 4/6/2016

County Executive Office: _____
County Executive Officer or Designee

Board Date: 04/19/16

Page: 1 of 1

Technical Revision: _____

Approved by Board of Supervisors: _____
Clerk of the Board of Supervisors Office

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