



**MEMORANDUM
SHERIFF'S OFFICE
ADMINISTRATIVE SERVICES
County of Placer**

TO: Board of Supervisors

DATE: April 19, 2016

FROM: Edward N. Sawyer

A handwritten signature in black ink, appearing to read "Edward N. Sawyer".

SUBJECT: Sheriff's Office Jail Camera Recording Server Purchase

ACTION REQUESTED

Approve a Budget Revision to move \$16,000 within the Sheriff's FY 2015-16 Final Budget to purchase an additional server for the Auburn Jail's camera recording system, authorize the Purchasing Manager to execute all related documents, and add the equipment to the Master Fixed Asset List.

BACKGROUND

In 2015, the Sheriff's Office upgraded the camera system in the Auburn Jail's booking and visiting areas. The system upgrade included enhancements to existing cameras, the addition of new cameras, and installation of a server to allow for storage of video recordings from the new cameras. Since the system upgrade, new technology now allows for recordings from the older model enhanced cameras to be converted and stored on the server as well. Due to the increase in video recordings being stored, storage capacity on the existing server no longer meets mandated storage requirements. Addition of a second server will provide enough capacity to meet mandated storage requirements for video recordings, and will serve as the main recording device for the next phase of the jail camera project.

FISCAL IMPACT

Funding is available within the Sheriff's FY2015 -16 Final Budget, and will be moved from "Special Department Expenses" to "Fixed Assets" to complete the server purchase. There is no impact to the County General Fund.

ATTACHMENTS

Master Fixed Asset List
Budget Revision

MASTER FIXED ASSET LIST
Appropriation 22000

Description	Quantity	Amount
40TB RAID 6 120cz Recording Server 12 x 4TB with 16 port PoE Gigabit Network Switch	1	\$16,000
		<hr/>
Total		<u>\$16,000</u>

FOR CASH TRANSFERS & RESERVE CANCELLATIONS PLEASE PROVIDE THE FOLLOWING
Fund/subFund - OCA - PCA - G/L - Sub G/L

Exhibit A
PLACER COUNTY

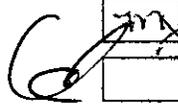
PAS DOCUMENT NO.

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
20	BR	32,000.00	2

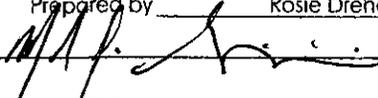
- Cash Transfer Required
 Reserve Cancellation Required
 Establish Reserve Required

 Auditor-Controller 4/5/16
 County Executive
 Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	GL	SubGL	AMOUNT	
											20	014				222002	92200	4451				16,000.00
											20	015				222002	92200	2840				16,000.00
TOTAL											TOTAL											
0.00											32,000.00											

REASON FOR REVISION: Transfer funds to 4451 for purchase of Falcon 40TB RAID 6 Recording Server equipment

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Prepared by Rosie Dreher Ext 7848
 Department Head 
 Board of Supervisors _____

Date: 3/8/16

Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE