



M E M O R A N D U M
SHERIFF'S OFFICE
ADMINISTRATIVE SERVICES
County of Placer

TO: Board of Supervisors

DATE: May 17, 2016

FROM: Edward N. Bonner, Sheriff-Coroner-Marshall

A handwritten signature in black ink that reads "Edward N. Bonner".

SUBJECT: Tribridge Jail Management System

ACTION REQUESTED

Your Board is requested to:

1. Approve a Contract with Tribridge Holdings, LLC of Tampa, Fl., for a new Jail Management System (JMS) in the amount of \$1,691,404; and,
2. Approve a \$95,000 increase to the existing BPO with TekSystems Inc., of Rancho Cordova, Ca., increasing the total BPO amount from \$40,000 to \$135,000 in CY 2016 to provide data conversion and report migration support for the new JMS; and,
3. Authorize a one year renewal of the BPO with TekSystems Inc., in the amount of \$135,000 from January 1, 2017 through December 31, 2017; and,
4. Authorize the Purchasing Manager to sign all required documents.

Funding for the Tribridge contract and TekSystems BPO is included in the Sheriff's FY 2015-16 Final Budget and FY 2016-17 CEO Recommended Budget.

BACKGROUND

The Sheriff's Office Corrections and Detention Division has seen major changes with the incarceration shifts legislated in AB109 and Proposition 47, along with operational changes related to the opening of the South Placer Jail (SPJ) in 2014. To better accommodate these changes, the Corrections and Detention Division is in need of a new Jail Management System built on modern technology and able to provide a solid offender management solution with increased functionality and flexibility in adapting to the dynamic needs of incarceration and rehabilitation in California. In order to efficiently implement this system, the Sheriff's Office also seeks to continue contractual IT professional services to assist with the transition. Additional details of the two components to this system implementation are provided below for your Board's review.

Jail Management System

The Sheriff's Corrections and Detention Division is currently utilizing the Regional Public Safety System (RPSS) from Tiburon, Inc. The JMS component of the Tiburon solution was originally implemented in 1999, upgraded in 2002 and then again in 2005. Since the last upgrade, the Tiburon's JMS product has not kept adequate pace, and is now unable to accommodate substantial changes in the incarceration process. The gap between the products' capabilities and current needs of the Corrections Division is significant. Over the last eighteen months, Sheriff's Office staff and management have met routinely to evaluate alternative systems to best meet defined needs of the Corrections Division. As a result of this analysis, the Sheriff's Office has selected a preferred system, the "Offender 360" from Tribridge Inc.

Tribridge's Offender360 system offers a complete end-to-end management solution, from pre-booking to jail release. The system process begins by managing the pre-booking and booking/intake process when arrestees are brought to one of the two Placer County jail facilities by Sheriff's Deputies or local law enforcement. Offender360 aids in recording demographic information, medical evaluation, classification, property, and charge information. Once the inmate completes the booking process, the Offender360 system then manages the housing process. This includes keeping separate information for inmates that cannot be located near one another; manages Title 15 information; and tracks inmate movements for ease of scheduling appointments, court dates, visitation, as well as time spent in the library, exercise yard, and

program attendance. The system also manages incident tracking, inmate hearing processes, and discipline tracking. Another strong benefit to the Tribridge Offender360 system is managing the complicated California sentence calculation process. The system is not only capable of tracking the complex mathematical calculations used to determine length of custody; it is also flexible enough to allow for modifications when new legislation is passed or new mandates are put in place by the Placer County Superior Court. Finally, the system aids in managing the release process when it has been determined an inmate has served their time and is ready to leave one of our facilities.

Tribridge's proposal is being recommended based on an existing California Multiple Award Schedule (CMAS) contract. In accordance with Purchasing Policy Manual Section 1.3(e)(3), a purchase made against another public agency's competitively awarded contract is exempt from the normal competitive bidding process. Tribridge's CMAS contract meets this criterion.

TekSystems BPO Renewal

The Sheriff's Office IT Unit has maintained a Blanket Purchase Order (BPO) with TekSystems Inc. since September 2009 to provide professional assistance in completing critical public safety projects. Implementation of the new Offender360 system requires converting existing data from the current Tiburon JMS into the new Tribridge JMS, as well as re-writing a significant number of reports and data exchanges. These tasks require the assistance of a dedicated Data Analyst. We are requesting to increase the existing BPO to \$135,000 to allow continued targeted use of contractor assistance for this purpose.

The requested BPO increase of \$95,000 exceeds the Purchasing Manager's authority. Purchasing Policy Manual Section 2.1(g) requires Board approval for a contract change greater than 10 percent.

FISCAL IMPACT

Upon Board approval, implementation of the new Offender360 Jail Management System will begin in the current fiscal year, with first year costs of approximately \$480,000 (Tribridge contract - \$385,000; TekSystems BPO increase - \$95,000). Current year costs will be funded utilizing a portion of the \$1.1 million allocated to replace the existing Tiburon Regional Public Safety System in the Sheriff's FY 2015-16 Final Budget. Second year costs of approximately \$1.4 million (Tribridge contract - \$1.3 million; TekSystems BPO renewal - \$135,000) are anticipated to be funded utilizing available carryover balance from the previously allocated \$1.1 million and with funding included in the FY 2016-17 CEO Recommended Budget.

ATTACHMENTS

Tribridge JMS Contract, including Exhibits A-M (on file with Clerk of the Board)