



**MEMORANDUM  
PUBLIC WORKS AND FACILITIES  
ENVIRONMENTAL ENGINEERING DIVISION  
County of Placer**

**TO:** Board of Supervisors **DATE:** June 7, 2016  
**FROM:** Ken Grehm, Director of Public Works and Facilities  
By: Brett Storey, Principal Management Analyst  
**SUBJECT:** Environmental Engineering / 2015 Summary of Operations / Joint Powers Authority  
Middle Fork Project

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**ACTION REQUESTED**

Receive a report on the activities of the Joint Powers Authority Middle Fork Project for 2015.

**BACKGROUND**

Each year an informational session regarding the performance of Middle Fork Project (MFP) is brought back to provide the Board of Supervisors (Board) a scorecard of each previous year of operations. Placer County staff has been working with Placer County Water Agency (PCWA) staff to focus the operations of the MFP to operate, maintain and provide economic benefits for the project. With all of the final financial information reviewed and audited by Middle Fork Project Financing Authority staff and consultants, the Board will be presented information regarding the nature of the MFP costs and revenues, the volatility of the year, and an analysis of the delta of the forecasted revenue and final revenue for 2015. In addition, information regarding relicensing status and policy definition of the MFP will be provided.

**ENVIRONMENTAL IMPACT**

There is no environmental impact as this is an informational item.

**FISCAL IMPACT**

There were no net revenue distributions from the project during 2015. The annual operating costs by Placer County are being reimbursed monthly by PCWA per the joint agreement.

