



M E M O R A N D U M
PUBLIC WORKS AND FACILITIES
PARKS AND GROUNDS DIVISION
County of Placer

TO: Board of Supervisors
FROM: Ken Grehm, Director of Public Works and Facilities
By: Andy Fisher, Senior Planner
SUBJECT: Parks / Budget Revision / Griffith Quarry Improvements

DATE: June 7, 2016

ACTION REQUESTED

Approve a Budget Revision appropriating \$100,000 to the Parks and Grounds Operating Budget from Park Dedication Fee Recreation Area #7, Loomis Basin, for improvements to Griffith Quarry Park.

BACKGROUND

Placer County owns and operates the 23-acre Griffith Quarry Park and Museum, which is a historic site located at the southeast corner of Taylor Road and Rock Springs Road in Penryn. Amenities include a gravel parking area, 3-mile trail system around the historic quarry, interpretive signage, picnic areas, and an open field for outdoor events. The Museums Division operates a popular museum in the original stone office of the Penryn Granite Works, built by Griffith Griffith in 1886. Staff has long desired to improve the site, which has aging infrastructure including 1,600 feet of deteriorating split rail fence around the quarry, a rutted parking area, overgrown vegetation, and damaged picnic tables.

In 2015, Parks staff attended two meetings of the Horseshoe Bar / Penryn MAC (MAC) to get input on improvements to Griffith Quarry, and the highest priorities were vegetation management, replacing the fence, upgrading amenities, interpretive signage, and improvements to the gravel parking lot. The MAC also appointed a working group of local residents to aid planning of the Griffith Quarry Project. With community input to date, staff defined a first phase including fence replacement, vegetation and trail improvements, new site amenities, and parking improvements. The cost of this phase is estimated to be \$170,500. In addition to the subject \$100,000 request; \$50,000 is in the Griffith Quarry Capital Project, and \$20,500 in the Fuel Load Reduction and Trail Maintenance accounts.

Staff requested Park Dedication Fees from Recreation Area #7 in the amount of \$100,000, and on November 17, 2015, the Horseshoe Bar / Penryn MAC recommended approval of this request. On January 19, 2016, the Placer County Parks Commission recommended \$100,000 for this project.

ENVIROMENTAL

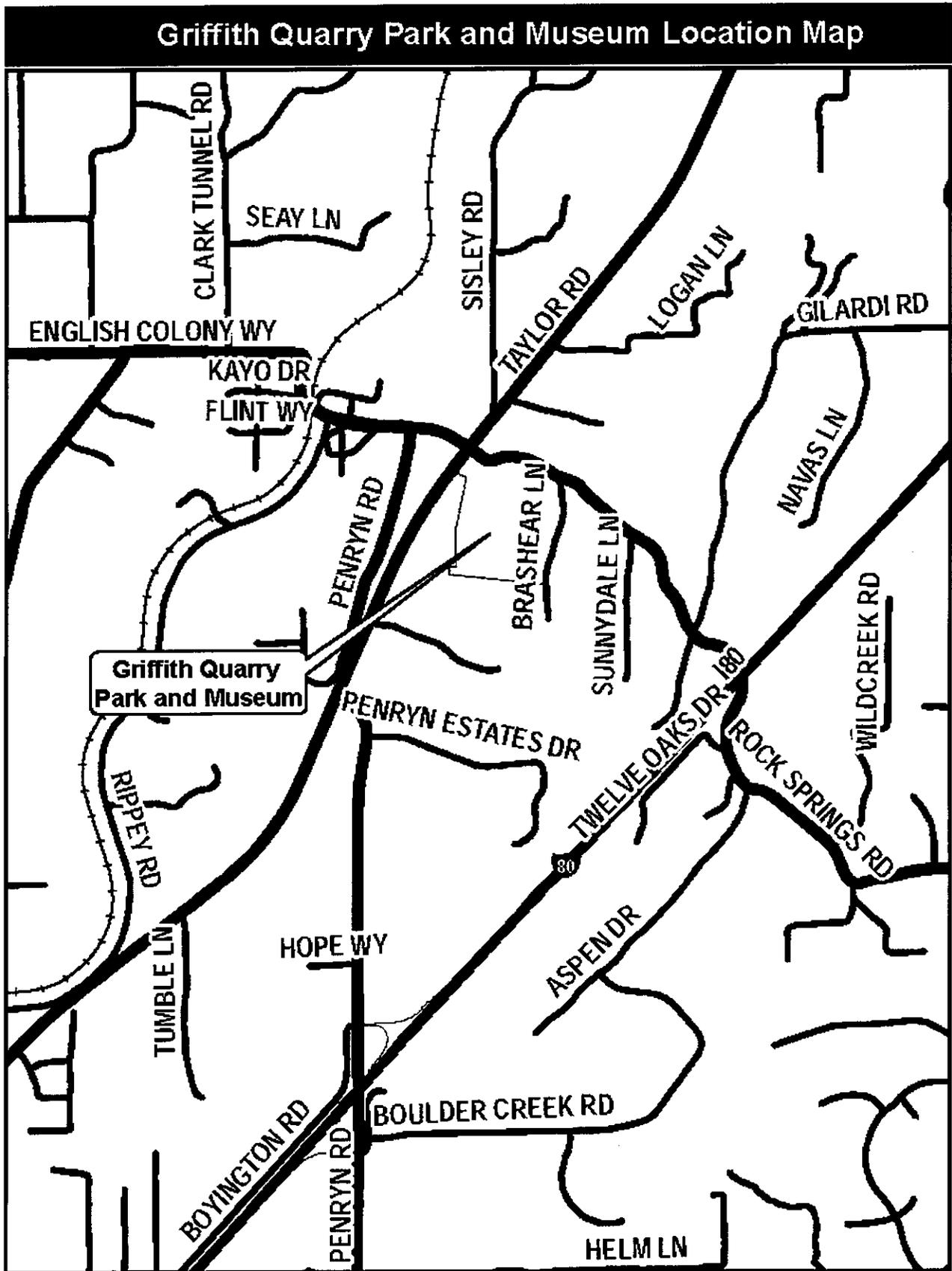
The action requested of your Board to approve this use of Park Dedication Fees to make improvements at Griffith Quarry is categorically exempt from CEQA, pursuant to Title 14, California Code of Regulations, Section 15301, which allows for the operation, repair, maintenance or minor alterations of existing facilities.

FISCAL IMPACT

A Budget Revision in the Parks and Grounds Operating Budget is required to appropriate \$100,000 from Park Dedication Fees Area #7, Loomis Basin. If the other request for Area #7 funds before your Board today is approved, a fund balance of \$109,756 would remain.

ATTACHMENTS

Location Map
Budget Revision



PAS DOCUMENT NO.

BUDGET REVISION

POST DATE: _____

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	\$ 200,000.00	



Cash Transfer Required
Fund: 399
SUB Fund: 007



Establish Reserve Required
GL: _____
SUB GL: _____

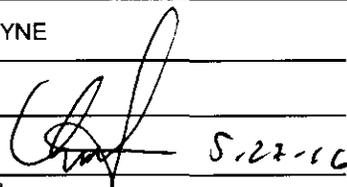


Reserve Cancellation Required
GL: _____
SUB GL: _____

389

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT												
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	
12	6	<input type="checkbox"/>	100		997425	97425	8780			100,000.00	12	14	<input type="checkbox"/>	100		997425	97425	2840			100,000.00	
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TOTAL										\$ 100,000.00	TOTAL										\$ 100,000.00	

REASON FOR REVISION: TO APPROPRIATE EXPENDITURES AND OFF-SETTING REVENUES IN THE PARKS & GROUNDS BUDGET FROM PARK DEDICATION FEE AREA #07-LOOMIS BASIN FOR IMPROVEMENTS TO GRIFFITH QUARRY PARK.

Department Head: KEN GREHM/VALERIE BAYNE
 Auditor: Lynn Yoshida 5/26/2016
 County Executive Office:  5.27.16
County Executive Officer or Designee
 Approved by Board of Supervisors: _____
Clerk of the Board of Supervisors Office

Board Date: 06/07/16
 Page: 1 of 1
 Technical Revision:

