



M E M O R A N D U M
PUBLIC WORKS AND FACILITIES
PARKS AND GROUNDS DIVISION
County of Placer

TO: Board of Supervisors

DATE: June 7, 2016

FROM: Ken Grehm, Director of Public Works and Facilities
By: Andy Fisher, Senior Planner

SUBJECT: Parks / Placer Union High School District Use Agreement / Del Oro Aquatic Center

ACTION REQUESTED

Approve a Use Agreement with Placer Union High School District authorizing the use of Park Dedication Fees from Recreation Area #7, Loomis Basin Area, in the amount of \$75,000 for an Aquatic Center at Del Oro High School in Loomis, and approve a Budget Revision appropriating \$75,000 to the Parks and Grounds Operating Budget from Park Dedication Fee Recreation Area #7, Loomis Basin Area.

BACKGROUND

Del Oro High School is owned and operated by Placer Union High School District (PUHSD), and is located on 55 acres at 3301 Taylor Road in Loomis. Site improvements include a swimming pool, baseball fields, tennis courts, a track, and football stadium. The swimming pool was constructed in 1969, and no longer meets the needs of the school and community. Given the age of the swimming pool, its configuration, and heavy usage, PUHSD has long sought to replace the pool with a new Aquatic Center which includes a competition swimming pool measuring 25 yards x 35 meters.

In February 2015, your Board approved \$45,000 in Area #7 Park Fees for this project. Since that time, planning, design, and fundraising has continued. Through the final design process additional accessibility issues were discovered, and the preferred solution relocates the pool from the original planned location. This will require constructing a new softball field that can support additional league play outside of school hours, reducing pressure on the Loomis Park fields. The Aquatic Center is estimated at \$2,980,567, which represents an increase of \$398,423. Given increased community benefits, PUHSD requested additional Park Dedication Fees, and agrees to continue maintaining these facilities.

PUHSD requested Park Dedication Fees from Recreation Area #7 in the amount of \$75,000, and on November 17, 2015, the Horseshoe Bar / Penryn MAC recommended approval of this request. On January 19, 2016, the Placer County Parks Commission recommended \$75,000 for this project, and Staff concurs with this recommendation.

ENVIRONMENTAL IMPACT

The action requested of your Board to approve Park Dedication Fee funding is not a project pursuant to California Environmental Quality Act (CEQA) Section 15378. In addition, PUHSD has determined this project is exempt from CEQA review as the project entails replacement of facilities at an existing public school site.

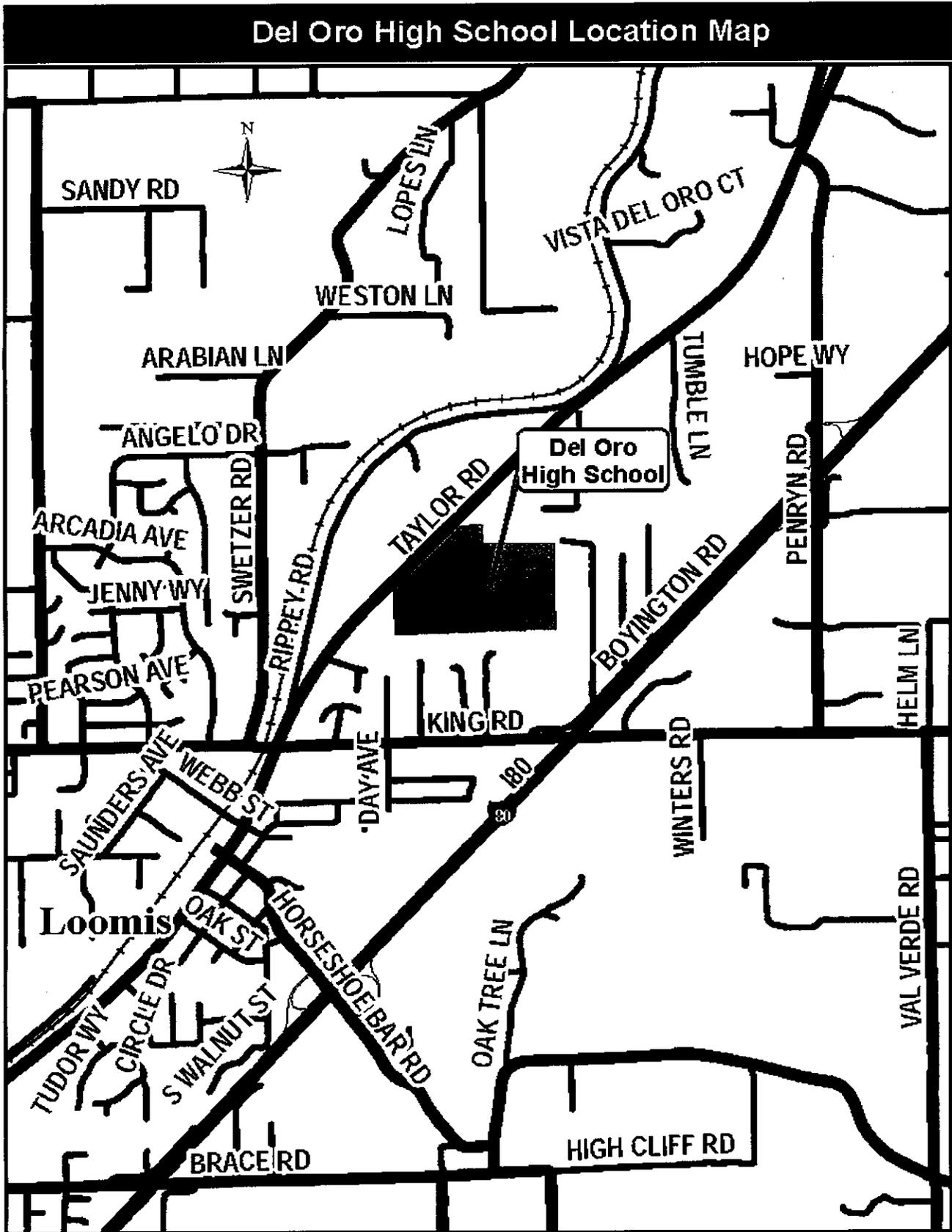
FISCAL IMPACT

This grant to PUHSD for the Del Oro Aquatic Center totals \$75,000, and a Budget Revision in the Parks and Grounds Operating Budget is required to appropriate this amount from Park Dedication Fees Area #7, Loomis Basin Area. If the other request for Area #7 funds before your Board today is approved, a fund balance of \$109,756 would remain.

ATTACHMENTS

Location Map
Budget Revision

On File with Clerk of the Board: Use Agreement



PAS DOCUMENT NO.

BUDGET REVISION

POST DATE: _____

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	\$ 150,000.00	

Cash Transfer Required

Fund: 399
SUB Fund: 007

Establish Reserve Required

GL: _____
SUB GL: _____

Reserve Cancellation Required

GL: _____
SUB GL: _____

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT												
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DIL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DIL	AMOUNT		
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