



MEMORANDUM
COUNTY EXECUTIVE OFFICE
ADMINISTRATION
County of Placer

TO: Honorable Board of Supervisors
FROM: David Boesch, County Executive Officer
By: Andy Heath, Assistant County Executive Officer
Gretchen Nedved, Principal Management Analyst
DATE: June 21, 2016
SUBJECT: Adoption of Ordinance Amending Allocation of Positions

ACTION REQUESTED

Adopt an ordinance amending the personnel allocations of various departments to reflect allocation changes approved with the FY 2016-17 Proposed Budget.

BACKGROUND

On June 7, 2016 the Board of Supervisors adopted the FY 2016-17 Proposed Budget and introduced an ordinance amending the personnel allocations of various departments to reflect allocation changes approved with the Budget. The Board is now requested to adopt the ordinance at this second reading, as required by California Government Code Section 25131.

Attachments:
Ordinance with Exhibits

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: An ordinance amending the un-codified Allocation of Positions to Departments Ordinance for Fiscal Year 2016-17

Ordinance No.: _____

Introduced: _____

The following Ordinance was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:

Clerk of said Board

THE BOARD OF SUPERVISORS OF THE COUNTY OF PLACER, STATE OF CALIFORNIA, DOES HEREBY ORDAIN AS FOLLOWS:

Section 1. That this ordinance amendment is adopted as an un-codified ordinance.

Section 2. That this ordinance shall be effective the first day of the pay period 30 days following final passage.

Section 3. That the un-codified Allocation of Positions to Departments Ordinance is deleted in its entirety and replaced with the attached Allocation of Positions to Departments Ordinance in Appendix 1 and Appendix 2 as follows:

Appendix 1

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

The classification and number of positions of employees authorized in the various departments of the County shall be as provided in the following sections of this appendix (Appendix 1).

The Personnel Director may, if requested by the appointing authority, allow any position listed in this chapter to be filled by a lower classification in the same or related series. The compensation of the appointee shall be appropriate to the job classification for which the appointment is made.

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>
<u>ADMINISTRATIVE SERVICES</u>	
<u>(a) Administrative Services</u>	
<u>Account Clerk - Entry/Journey</u>	<u>7</u>
<u>Accountant Auditor I/II</u>	<u>1</u>
<u>Accountant Auditor - Senior</u>	<u>2</u>
<u>Accounting Technician</u>	<u>1</u>
<u>Administrative & Fiscal Operations Manager</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>
<u>Administrative Clerk - Senior</u>	<u>2</u>
<u>Assistant Director of Administrative Services</u>	<u>1</u>
<u>Buyer I/II</u>	<u>5</u>
<u>Buyer - Senior</u>	<u>2</u>
<u>Collection Agent I/II</u>	<u>7</u>
<u>Collection Agent - Senior</u>	<u>1</u>
<u>Director of Administrative Services</u>	<u>1</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Purchasing Manager</u>	<u>1</u>
<u>Revenue Services Manager</u>	<u>1</u>
	<u>35</u>
<u>(b) Central Services</u>	
<u>Accounting Technician</u>	<u>1</u>
<u>Central Services Manager</u>	<u>1</u>
<u>Central Services Technician</u>	<u>4</u>
<u>Central Services Technician - Senior</u>	<u>1</u>
<u>Central Services Worker</u>	<u>2</u>
<u>Records Coordinator</u>	<u>1</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

(c) Telecommunication Services

<u>Information Technology Analyst I/II</u>	<u>8</u>	
<u>Information Technology Analyst - Senior</u>	<u>5</u>	
<u>Information Technology Manager</u>	<u>1</u>	
<u>Information Technology Supervisor</u>	<u>2</u>	
<u>Information Technology Technician I/II</u>	<u>3</u>	
		<u>19</u>

(d) Information Technology

<u>Administrative Technician</u>	<u>2</u>	
<u>Deputy Director of Information Technology</u>	<u>1</u>	
<u>Information Technology Analyst I/II</u>	<u>18</u>	
<u>Information Technology Analyst - Senior</u>	<u>13</u>	
<u>Information Technology Manager</u>	<u>3</u>	
<u>Information Technology Specialist</u>	<u>13</u>	
<u>Information Technology Specialist - Senior</u>	<u>3</u>	
<u>Information Technology Supervisor</u>	<u>6</u>	
<u>Information Technology Technician I/II</u>	<u>4</u>	
		<u>63</u>

TOTAL - ADMINISTRATIVE SERVICES

127

AGRICULTURAL COMM./SEALER OF WEIGHTS & MEASURES

Agriculture

<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>	
<u>Administrative Secretary</u>	<u>1</u>	
<u>Agricultural Commissioner/Sealer</u>	<u>1</u>	
<u>Agricultural Standards Inspector - Senior</u>	<u>6</u>	
<u>Agricultural Standards Inspector - Supervising</u>	<u>1</u>	
<u>Deputy Agricultural Commissioner/Sealer</u>	<u>1</u>	
<u>Wildlife Specialist</u>	<u>3</u>	
		<u>14</u>

TOTAL - AGRICULTURAL COMM./SEALER OF WEIGHTS. & MEAS.

14

ASSESSOR

<u>Administrative Clerk - Entry/Journey</u>	<u>6</u>	
<u>Administrative Clerk - Senior</u>	<u>2</u>	<u>737</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Administrative Services Officer - Senior</u>	<u>1</u>	
<u>Administrative Technician</u>	<u>1</u>	
<u>Appraisal Technician</u>	<u>17</u>	
<u>Appraiser - Assistant/Associate</u>	<u>18</u>	
<u>Appraiser - Senior</u>	<u>12</u>	
<u>Appraiser - Supervising</u>	<u>4</u>	
<u>Assessment Manager</u>	<u>1</u>	
<u>Assessment Supervisor</u>	<u>4</u>	
<u>Assessor - Map Supervisor</u>	<u>1</u>	
<u>Auditor - Appraiser - Assistant/Associate</u>	<u>2</u>	
<u>Auditor-Appraiser - Managing</u>	<u>1</u>	
<u>Auditor-Appraiser - Senior</u>	<u>2</u>	
<u>Cadastral Technician I/II</u>	<u>1</u>	
<u>Cadastral Technician - Senior</u>	<u>1</u>	
<u>Chief Appraiser</u>	<u>2</u>	
<u>Chief Deputy Assessor</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Geographic Information System Technician I/II</u>	<u>1</u>	
<u>Information Technology Analyst I/II</u>	<u>1</u>	
<u>Information Technology Specialist</u>	<u>2</u>	
<u>Information Technology Supervisor</u>	<u>1</u>	
<u>Information Technology Technician I/II</u>	<u>1</u>	
<u>Managing Appraiser</u>	<u>1</u>	
		<u>85</u>
<u>TOTAL - ASSESSOR</u>		<u>85</u>

AUDITOR

Auditor

<u>Account Clerk - Entry/Journey</u>	<u>6</u>	
<u>Account Clerk - Senior</u>	<u>1</u>	
<u>Accountant Auditor I/II</u>	<u>11</u>	
<u>Accountant Auditor - Senior</u>	<u>5</u>	
<u>Accountant Auditor - Supervising</u>	<u>2</u>	
<u>Accounting Technician</u>	<u>8</u>	
<u>Administrative & Fiscal Operations Manager</u>	<u>0</u>	738

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>	
<u>Assistant Auditor/Controller</u>	<u>1</u>	
<u>Auditor - Controller</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Information Technology Analyst I/II</u>	<u>2</u>	
<u>Managing Accountant - Auditor</u>	<u>4</u>	
		<u>43</u>
<u>TOTAL - AUDITOR</u>		<u>43</u>

CHILD SUPPORT SERVICES

Child Support Services

<u>Administrative Clerk - Entry/Journey</u>	<u>5</u>	
<u>Administrative Clerk - Senior</u>	<u>1</u>	
<u>Administrative Secretary</u>	<u>1</u>	
<u>Administrative Services Officer - Senior</u>	<u>1</u>	
<u>Administrative Technician</u>	<u>2</u>	
<u>Assistant Director of Child Support Services</u>	<u>1</u>	
<u>Child Support Attorney I/II/III/IV</u>	<u>3</u>	
<u>Child Support Attorney - Senior</u>	<u>1</u>	
<u>Child Support Attorney - Supervising</u>	<u>1</u>	
<u>Child Support Program Manager</u>	<u>1</u>	
<u>Child Support Specialist I/II</u>	<u>33</u>	
<u>Child Support Specialist - Senior</u>	<u>4</u>	
<u>Child Support Supervisor</u>	<u>4</u>	
<u>Director of Child Support Services</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Information Technology Specialist</u>	<u>1</u>	
<u>Information Technology Technician I/II</u>	<u>1</u>	
<u>Staff Services Analyst I/II</u>	<u>3</u>	
		<u>65</u>
<u>TOTAL - CHILD SUPPORT SERVICES</u>		<u>65</u>

COMMUNITY DEVELOPMENT/RESOURCE AGENCY

(a) Administration

<u>Account Clerk - Entry/Journey</u>	<u>1</u>	739
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ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Account Clerk - Senior</u>	<u>1</u>
<u>Accountant Auditor I/II</u>	<u>1</u>
<u>Accounting Technician</u>	<u>1</u>
<u>Administrative & Fiscal Operations Manager</u>	<u>1</u>
<u>Administrative Clerk-Entry/Journey</u>	<u>3</u>
<u>Administrative Clerk - Senior</u>	<u>2</u>
<u>Administrative Secretary</u>	<u>6</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Administrative Technician</u>	<u>1</u>
<u>Assistant Director of CDRA</u>	<u>2</u>
<u>Board/Commission Clerk - Senior</u>	<u>2</u>
<u>Board/Commission Clerk - Supervising</u>	<u>1</u>
<u>Community Development/Resource Agency Director</u>	<u>1</u>
<u>Community Development Technician - Assistant/Associate</u>	<u>9</u>
<u>Community Development Technician - Senior</u>	<u>7</u>
<u>Community Development Technician - Supervising</u>	<u>1</u>
<u>Counter Services Manager</u>	<u>1</u>
<u>Environmental Coordinator</u>	<u>1</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Geographic Information Systems Analyst I/II</u>	<u>3</u>
<u>Geographic Information Systems Technician I/II</u>	<u>2</u>
<u>Information Technology Specialist</u>	<u>1</u>
<u>Information Technology Specialist Senior</u>	<u>1</u>
<u>Information Technology Supervisor</u>	<u>1</u>
<u>Placer County Conservation Plan Program Administrator</u>	<u>1</u>
<u>Principal Planner</u>	<u>0</u>
<u>Staff Services Analyst I/II</u>	<u>2</u>

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(b) Building Inspection

<u>Assistant Chief Building Official</u>	<u>1</u>
<u>Building Division Manager</u>	<u>1</u>
<u>Building Inspector I/II</u>	<u>16</u>
<u>Building Inspector - Senior</u>	<u>5</u>
<u>Building Inspector - Supervising</u>	<u>2</u>
<u>Chief Building Official</u>	<u>1</u>

740

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Code Enforcement Officer I/II</u>	<u>4</u>	
<u>Code Enforcement Officer - Supervising</u>	<u>1</u>	
		<u>31</u>

(c) Engineering and Surveying

<u>Civil Engineer - Associate</u>	<u>6</u>	
<u>Civil Engineer - Senior</u>	<u>4</u>	
<u>County Surveyor</u>	<u>1</u>	
<u>Deputy Director of Engineering and Surveying</u>	<u>1</u>	
<u>Engineer/Junior Engineer - Assistant</u>	<u>10</u>	
<u>Engineering Manager</u>	<u>2</u>	
<u>Engineering Technician I/II</u>	<u>10</u>	
<u>Surveyor - Assistant</u>	<u>3</u>	
<u>Surveyor - Associate</u>	<u>3</u>	
<u>Surveyor - Senior</u>	<u>1</u>	
		<u>41</u>

(d) Planning

<u>Deputy Director of Planning</u>	<u>1</u>	
<u>Housing Specialist</u>	<u>1</u>	
<u>Planner - Assistant/Associate</u>	<u>10</u>	
<u>Planner - Senior</u>	<u>8</u>	
<u>Planner - Supervising</u>	<u>5</u>	
<u>Principal Planner</u>	<u>2</u>	
		<u>27</u>

TOTAL - COMMUNITY DEVELOPMENT/RESOURCE AGENCY 154

COUNTY CLERK RECORDER

County Clerk/Recorder

<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>	
<u>Administrative Services Officer - Senior</u>	<u>1</u>	
<u>Administrative Technician</u>	<u>3</u>	
<u>Assistant County Clerk</u>	<u>1</u>	
<u>Assistant Registrar Recorder</u>	<u>1</u>	
<u>County Clerk - Recorder - Microfilm Supervisor</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	<u>741</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Geographic Information Systems Technician I/II</u>	<u>1</u>	
<u>Information Technology Specialist</u>	<u>2</u>	
<u>Information Technology Specialist - Senior</u>	<u>0</u>	
<u>Information Technology Supervisor</u>	<u>1</u>	
<u>Information Technology Technician I/II</u>	<u>3</u>	
<u>Information Technology Technician - Senior</u>	<u>1</u>	
<u>Recording/Elections Manager</u>	<u>3</u>	
<u>Recorder/Elections Specialist</u>	<u>1</u>	
<u>Recorder/Elections Supervisor</u>	<u>4</u>	
<u>Recorder/Elections Supervisor - Senior</u>	<u>3</u>	
<u>Recorder/Elections Technician - Entry/Journey</u>	<u>26</u>	
<u>Recorder/Elections Technician - Senior</u>	<u>11</u>	
		<u>65</u>
<u>TOTAL - COUNTY CLERK RECORDER</u>		<u>65</u>

COUNTY COUNSEL

<u>Administrative Legal Clerk - Entry/Journey</u>	<u>0</u>	
<u>Administrative Services Officer</u>	<u>0</u>	
<u>Administrative Services Officer - Senior</u>	<u>1</u>	
<u>Chief Deputy County Counsel</u>	<u>1</u>	
<u>County Counsel</u>	<u>1</u>	
<u>Deputy County Counsel I/II/III/IV</u>	<u>9</u>	
<u>Deputy County Counsel - Senior</u>	<u>3</u>	
<u>Deputy County Counsel - Supervising</u>	<u>3</u>	
<u>Legal Secretary - Entry/Journey</u>	<u>4</u>	
<u>Legal Secretary - Senior</u>	<u>3</u>	
<u>Secretary to the County Counsel</u>	<u>0</u>	
<u>Staff Services Analyst I/II</u>	<u>1</u>	
		<u>26</u>
<u>TOTAL - COUNTY COUNSEL</u>		<u>26</u>

COUNTY EXECUTIVE OFFICE

(a) Administration

<u>Account Clerk - Entry/Journey</u>	<u>1</u>	
<u>Accountant - Auditor I/II</u>	<u>1</u>	742

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Accountant - Auditor Senior</u>	<u>1</u>
<u>Accounting Technician</u>	<u>1</u>
<u>Administrative Aide II</u>	<u>1</u>
<u>Administrative & Fiscal Operations Manager</u>	<u>1</u>
<u>Administrative Secretary</u>	<u>2</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Administrative Technician</u>	<u>2</u>
<u>Assistant County Executive Officer</u>	<u>1</u>
<u>Budget Analyst</u>	<u>3</u>
<u>Business Process Analyst</u>	<u>2</u>
<u>Chief Assistant County Executive Officer</u>	<u>0</u>
<u>County Executive Officer</u>	<u>1</u>
<u>Deputy County Executive Officer</u>	<u>3</u>
<u>Director of Communications and Public Affairs</u>	<u>1</u>
<u>Executive Assistant</u>	<u>1</u>
<u>Executive Secretary</u>	<u>2</u>
<u>Finance & Budget Operations Manager</u>	<u>1</u>
<u>Information Technology Analyst I/II</u>	<u>1</u>
<u>Information Technology Specialist Sr.</u>	<u>1</u>
<u>Management Analyst I/II/Senior</u>	<u>9</u>
<u>Organization & Training Analyst Sr.</u>	<u>1</u>
<u>Principal Management Analyst</u>	<u>3</u>
<u>Public Information Assistant</u>	<u>2</u>
<u>Public Information Officer</u>	<u>1</u>
<u>Staff Services Analyst I/II</u>	<u>1</u>

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(b) CEO - Board of Supervisors

<u>Administrative Aide I/II</u>	<u>0</u>
<u>Administrative Aide Senior</u>	<u>1</u>
<u>Administrative Secretary</u>	<u>0</u>
<u>Executive Assistant</u>	<u>1</u>
<u>Executive Secretary</u>	<u>3</u>
<u>Principal Management Analyst</u>	<u>1</u>
<u>Supervisor</u>	<u>5</u>

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ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

(c) CEO - Clerk of the Board

<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Board/Commission Clerk - Senior</u>	<u>2</u>
<u>Board/Commission Clerk - Senior (Part-Time)</u>	<u>1</u>
<u>Board/Commission Clerk - Supervising</u>	<u>1</u>
<u>Clerk to the Board of Supervisors</u>	<u>1</u>

7

(d) Economic Development

<u>Director of Economic Development</u>	<u>1</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Film Office Program Manager</u>	<u>1</u>
<u>Principal Management Analyst</u>	<u>1</u>

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(e) Emergency Services

<u>Assistant Director of Emergency Services</u>	<u>1</u>
<u>Emergency Services Coordinator</u>	<u>1</u>
<u>Emergency Services Program Manager</u>	<u>1</u>
<u>Emergency Services Specialist I/II</u>	<u>1</u>
<u>Executive Secretary</u>	<u>1</u>

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(f) Risk Management - General Liability

<u>Administrative Technician</u>	<u>1</u>
<u>Assistant Risk Manager</u>	<u>1</u>
<u>Deputy County Executive Officer</u>	<u>0</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Management Analyst I/II</u>	<u>1</u>
<u>Principal Management Analyst</u>	<u>0</u>
<u>Risk Management Administrator - General Liability</u>	<u>1</u>

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(g) Risk Management - Workers Compensation

<u>Administrative Technician</u>	
<u>Americans with Disabilities Act/Leave Coordinator</u>	
<u>Management Analyst I/II</u>	
<u>Risk Management Administrator - Workers Compensation</u>	

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ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

Safety Officer

0

(h) Organizational Development

Administrative Technician

Secretary Entry/Journey

Training and Organizational Development Analyst I/II

Training and Organizational Development Analyst - Senior

0

TOTAL - COUNTY EXECUTIVE OFFICE

77

DISTRICT ATTORNEY

District Attorney

<u>Account Clerk - Senior</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>7</u>
<u>Administrative Clerk - Senior</u>	<u>3</u>
<u>Administrative Legal Clerk - Entry/Journey</u>	<u>4</u>
<u>Administrative Legal Clerk - Senior</u>	<u>2</u>
<u>Administrative Legal Supervisor</u>	<u>1</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Administrative Technician</u>	<u>2</u>
<u>Assistant District Attorney</u>	<u>1</u>
<u>Claims Specialist I/II</u>	<u>2</u>
<u>Claims Specialist - Senior</u>	<u>1</u>
<u>Community Service Officer I/II</u>	<u>2</u>
<u>Deputy District Attorney I/II/III/IV</u>	<u>30</u>
<u>Deputy District Attorney - Senior</u>	<u>6</u>
<u>Deputy District Attorney - Supervising</u>	<u>6</u>
<u>District Attorney</u>	<u>1</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Information Technology Specialist</u>	<u>1</u>
<u>Information Technology Specialist - Senior</u>	<u>1</u>
<u>Investigative Assistant</u>	<u>3</u>
<u>Investigator - Chief District Attorney</u>	<u>1</u>
<u>Investigator - District Attorney</u>	<u>10</u>

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ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Investigator - Supervising District Attorney</u>	<u>1</u>	
<u>Investigator - Welfare Fraud/Child Support</u>	<u>3</u>	
<u>Investigator - Supervising Welfare Fraud/Child Support</u>	<u>1</u>	
<u>Legal Secretary - Entry/Journey</u>	<u>25</u>	
<u>Legal Secretary - Senior</u>	<u>5</u>	
<u>Paralegal I/II</u>	<u>1</u>	
<u>Victim Witness Advocate I/II</u>	<u>4</u>	
<u>Victim Witness Advocate - Senior</u>	<u>1</u>	
<u>Victim Witness Supervisor</u>	<u>1</u>	
		<u>130</u>
<u>TOTAL - DISTRICT ATTORNEY</u>		<u>130</u>

FACILITY SERVICES

(a) Facilities Administration

<u>Account Clerk - Entry/Journey</u>	<u>2</u>	
<u>Accountant Auditor I/II</u>	<u>2</u>	
<u>Accounting Technician</u>	<u>1</u>	
<u>Administrative & Fiscal Operations Manager</u>	<u>1</u>	
<u>Administrative Services Manager</u>	<u>1</u>	
<u>Administrative Services Officer</u>	<u>1</u>	
<u>Administrative Services Officer - Senior</u>	<u>1</u>	
<u>Administrative Technician</u>	<u>1</u>	
<u>Assistant Director of Facility Services</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Information Technology Specialist</u>	<u>1</u>	
<u>Secretary - Entry/Journey</u>	<u>1</u>	
<u>Staff Services Analyst - Senior</u>	<u>1</u>	
		<u>15</u>

(b) Building Maintenance

<u>Administrative Dispatcher</u>	<u>1</u>	
<u>Assistant Building Maintenance Superintendent</u>	<u>1</u>	
<u>Building Crafts Mechanic - Senior</u>	<u>15</u>	
<u>Building Crafts Mechanic - Supervising</u>	<u>2</u>	
<u>Building Crafts Mechanic - Senior Supervising</u>	<u>2</u>	
<u>Building Maintenance Superintendent</u>	<u>1</u>	746

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Custodian I/II</u>	<u>28</u>	
<u>Custodian - Senior</u>	<u>5</u>	
<u>Custodian - Supervising</u>	<u>5</u>	
<u>Fire Application Technician</u>	<u>1</u>	
<u>Maintenance Worker / Building Crafts Mechanic</u>	<u>10</u>	
<u>Refrigeration & Air Conditioning Mechanic - Senior</u>	<u>1</u>	
<u>Storekeeper - Senior</u>	<u>1</u>	
		<u>73</u>
<u>(c) Capital Improvements</u>		
<u>Administrative Secretary</u>	<u>1</u>	
<u>Architect</u>	<u>4</u>	
<u>Architect - Senior</u>	<u>2</u>	
<u>Capital Improvement Manager</u>	<u>1</u>	
<u>Deputy Director of Facility Services - Capital Facilities</u>	<u>1</u>	
<u>Engineering Technician I/II</u>	<u>2</u>	
<u>Project Manager I/II</u>	<u>2</u>	
<u>Project Manager- Senior</u>	<u>3</u>	
		<u>16</u>
<u>(d) Environmental Utilities</u>		
<u>Administrative Clerk - Senior</u>	<u>3</u>	
<u>Administrative Secretary</u>	<u>0</u>	
<u>Civil Engineer - Associate</u>	<u>5</u>	
<u>Civil Engineer - Senior</u>	<u>3</u>	
<u>Community Development Technician Assistant/Associate</u>	<u>1</u>	
<u>Deputy Director - Environmental Engineering & Utilities</u>	<u>1</u>	
<u>Engineer/Engineer Assistant/Junior</u>	<u>1</u>	
<u>Engineering Technician I/II</u>	<u>5</u>	
<u>Environmental Engineering Program Manager</u>	<u>2</u>	
<u>Environmental Resource Specialist</u>	<u>2</u>	
<u>Geographic Information Systems Technician - Senior</u>	<u>1</u>	
<u>Information Technology Specialist</u>	<u>1</u>	
<u>Laboratory Technician - Senior</u>	<u>2</u>	
<u>Maintenance Worker/ Utilities Service Worker</u>	<u>15</u>	
<u>Planner - Senior</u>	<u>1</u>	
<u>Principal Management Analyst Senior</u>	<u>1</u>	<u>747</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Project Manager - Senior</u>	<u>1</u>
<u>Secretary - Entry/Journey</u>	<u>1</u>
<u>Staff Services Analyst I/II</u>	<u>1</u>
<u>Utility Operations Supervisor</u>	<u>1</u>
<u>Utility Program Manager</u>	<u>1</u>
<u>Utilities Service Worker - Senior</u>	<u>5</u>
<u>Utilities Service Worker - Supervising</u>	<u>2</u>
<u>Waste Disposal Site Attendant</u>	<u>7</u>
<u>Waste Disposal Site Attendant - Senior</u>	<u>1</u>
<u>Waste Disposal Site Supervisor</u>	<u>1</u>
<u>Wastewater Laboratory Technician</u>	<u>1</u>
<u>Wastewater Plant Operator Trainee/Grade II/Grade III</u>	<u>6</u>
<u>Wastewater Plant Operator - Supervising</u>	<u>1</u>

73

(e) Museums

<u>Administrative Clerk - Senior</u>	<u>1</u>
<u>Exhibit Preparator</u>	<u>1</u>
<u>Museum Administrator</u>	<u>1</u>
<u>Museum Curator</u>	<u>3</u>
<u>Museum Curator - Supervising</u>	<u>1</u>
<u>Museum Program Manager</u>	<u>0</u>

7

(f) Parks & Grounds Maintenance

<u>Deputy Director of Facility Services - Parks, Property & Museum</u>	<u>1</u>
<u>Maintenance Worker/Parks & Grounds Worker</u>	<u>15</u>
<u>Parks Administrator</u>	<u>1</u>
<u>Parks & Grounds Superintendent</u>	<u>1</u>
<u>Parks & Grounds Worker - Senior</u>	<u>3</u>
<u>Parks & Grounds Worker - Senior Supervising</u>	<u>2</u>
<u>Parks & Grounds Worker - Supervising</u>	<u>4</u>
<u>Planner - Assistant/Associate</u>	<u>1</u>
<u>Planner - Senior</u>	<u>1</u>
<u>Secretary - Entry/Journey</u>	<u>1</u>

30

(g) Property Management

748

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Administrative Technician</u>	<u>1</u>	
<u>Architect</u>	<u>1</u>	
<u>Project Manager I/II</u>	<u>2</u>	
<u>Project Manager - Senior</u>	<u>3</u>	
<u>Property Manager</u>	<u>1</u>	
		<u>8</u>
<u>TOTAL - FACILITY SERVICES</u>		<u>222</u>

FARM ADVISOR

<u>Administrative Clerk - Senior</u>	<u>2</u>	
<u>Executive Secretary</u>	<u>1</u>	
		<u>3</u>
<u>TOTAL - FARM ADVISOR</u>		<u>3</u>

HEALTH AND HUMAN SERVICES

(a) Health & Human Services Administration

<u>Account Clerk - Entry/Journey</u>	<u>12</u>	
<u>Account Clerk - Senior</u>	<u>10</u>	
<u>Accountant - Auditor I/II</u>	<u>9</u>	
<u>Accountant - Auditor - Senior</u>	<u>5</u>	
<u>Accounting Technician</u>	<u>7</u>	
<u>Administrative & Fiscal Operations Manager</u>	<u>3</u>	
<u>Administrative Clerk - Entry/Journey</u>	<u>2</u>	
<u>Administrative Clerk - Senior</u>	<u>1</u>	
<u>Administrative Secretary</u>	<u>1</u>	
<u>Administrative Services Officer - Senior</u>	<u>0</u>	
<u>Administrative Technician</u>	<u>1</u>	
<u>Assistant Director of Health & Human Services</u>	<u>1</u>	
<u>Client Services Program Director</u>	<u>1</u>	
<u>Client Services Program Manager</u>	<u>2</u>	
<u>Collection Agent I/II</u>	<u>1</u>	
<u>Collection Agent - Senior</u>	<u>1</u>	
<u>Director of Health and Human Services</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Public Information Specialist</u>	<u>1</u>	
		749

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Staff Services Analyst I/II</u>	<u>3</u>	
<u>Staff Services Analyst - Senior</u>	<u>2</u>	
		<u>65</u>
<u>(b) Housing Assistance Program</u>		
<u>Client Services Program Specialist I/II/Senior</u>	<u>1</u>	
<u>Client Services Program Specialist Supervising</u>	<u>1</u>	
		<u>2</u>
<u>(c) Animal Services</u>		
<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>	
<u>Administrative Clerk - Senior</u>	<u>1</u>	
<u>Administrative Dispatcher</u>	<u>1</u>	
<u>Animal Care Supervisor</u>	<u>1</u>	
<u>Animal Service Manager</u>	<u>1</u>	
<u>Animal Control Officer I/II</u>	<u>8</u>	
<u>Animal Control Officer - Supervising</u>	<u>1</u>	
<u>Animal Control Officer - Supervising Senior</u>	<u>1</u>	
<u>Assistant Client Services Program Director</u>	<u>1</u>	
<u>Kennel Attendant</u>	<u>5</u>	
		<u>21</u>
<u>(d) Human Services</u>		
<u>Administrative Clerk - Entry/Journey</u>	<u>20</u>	
<u>Administrative Clerk - Senior</u>	<u>15</u>	
<u>Administrative Secretary</u>	<u>3</u>	
<u>Administrative Supervisor</u>	<u>4</u>	
<u>Administrative Technician</u>	<u>1</u>	
<u>Assistant Client Services Program Director</u>	<u>1</u>	
<u>Central Services Worker</u>	<u>2</u>	
<u>Client Services Counselor I/II/Senior</u>	<u>26</u>	
<u>Client Services Program Director</u>	<u>1</u>	
<u>Client Services Program Manager</u>	<u>4</u>	
<u>Client Services Program Specialist I/II/Senior</u>	<u>138</u>	
<u>Client Services Program Specialist - Supervising</u>	<u>19</u>	
<u>Client Services Program Supervisor</u>	<u>4</u>	
<u>Health Educator</u>	<u>0</u>	
<u>Investigator - Welfare Fraud - Supervising</u>	<u>1</u>	
		750

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Nutritionist I/II/Senior</u>	<u>0</u>	
<u>Staff Services Analyst I/II</u>	<u>2</u>	
<u>Staff Services Analyst - Senior</u>	<u>2</u>	
		<u>243</u>
<u>(e) Environmental Health</u>		
<u>Administrative Clerk - Entry/Journey</u>	<u>2</u>	
<u>Administrative Secretary</u>	<u>1</u>	
<u>Client Services Program Director</u>	<u>1</u>	
<u>Client Services Program Manager</u>	<u>1</u>	
<u>Client Services Program Supervisor</u>	<u>1</u>	
<u>Environmental Health Specialist - Registered Assistant/Associ</u>	<u>21</u>	
<u>Environmental Health Specialist - Registered Supervising</u>	<u>3</u>	
<u>Environmental Health Technical Specialist</u>	<u>1</u>	
<u>Environmental Health Technician I/II</u>	<u>4</u>	
<u>Environmental Health Technician - Senior</u>	<u>1</u>	
<u>Staff Services Analyst</u>	<u>1</u>	
		<u>37</u>
<u>(f) Medical Clinics</u>		
<u>Administrative Clerk - Entry/Journey</u>	<u>8</u>	
<u>Administrative Clerk - Senior</u>	<u>1</u>	
<u>Administrative Secretary</u>	<u>1</u>	
<u>Administrative Supervisor</u>	<u>1</u>	
<u>Chief Physician</u>	<u>1</u>	
<u>Client Services Assistant</u>	<u>1</u>	
<u>Client Services Practitioner I/II/Senior</u>	<u>0</u>	
<u>Client Services Program Manager</u>	<u>1</u>	
<u>Client Services Program Specialist I/II/Senior</u>	<u>1</u>	
<u>Client Services Program Supervisor</u>	<u>1</u>	
<u>Community Health Aide I/II or Medical Asst</u>	<u>1</u>	
<u>Dental Assistant I/II</u>	<u>1</u>	
<u>Dentist</u>	<u>1</u>	
<u>Licensed Vocational Nurse</u>	<u>1</u>	
<u>Medical Assistant</u>	<u>2</u>	
<u>Midlevel Practitioner I/II/Senior</u>	<u>4</u>	
<u>Physician I/II</u>	<u>3</u>	751

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Registered Nurse (Part-Time)</u>	<u>4</u>
<u>Registered Nurse - Supervising</u>	<u>1</u>
<u>Utility Review / Quality Assurance Coordinator</u>	<u>1</u>

35

(g) Adult System of Care

<u>Administrative Clerk - Entry/Journey</u>	<u>16</u>
<u>Administrative Clerk - Senior</u>	<u>6</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Administrative Supervisor</u>	<u>1</u>
<u>Administrative Technician</u>	<u>1</u>
<u>Assistant Client Services Program Director</u>	<u>1</u>
<u>Chief Physician</u>	<u>1</u>
<u>Client Services Assistant I/II</u>	<u>6</u>
<u>Client Services Counselor I/II/Senior</u>	<u>26</u>
<u>Client Services Practitioner I/II/Senior</u>	<u>47</u>
<u>Client Services Program Director</u>	<u>1</u>
<u>Client Services Program Manager</u>	<u>5</u>
<u>Client Services Program Specialist I/II/Senior</u>	<u>1</u>
<u>Client Services Program Supervisor</u>	<u>11</u>
<u>Patients Rights Advocate</u>	<u>1</u>
<u>Physician I/II</u>	<u>3</u>
<u>Psychiatric Nurse I/II</u>	<u>2</u>
<u>Psychiatric Nurse - Supervising</u>	<u>1</u>
<u>Public Administrator Assistant</u>	<u>1</u>
<u>Public Health Nurse I/II/Senior</u>	<u>1</u>
<u>Staff Services Analyst I/II</u>	<u>2</u>

135

(h) Public Health

<u>Administrative Clerk - Entry/Journey</u>	<u>5</u>
<u>Administrative Clerk - Senior</u>	<u>2</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Administrative Supervisor</u>	<u>1</u>
<u>Administrative Technician</u>	<u>0</u>
<u>Assistant Client Services Program Director</u>	<u>1</u>
<u>Client Services Practitioner I/II/Senior</u>	<u>0</u>

752

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Client Services Practitioner I/II/Senior (Part Time)</u>	<u>1</u>
<u>Client Services Program Director</u>	<u>0</u>
<u>Client Services Program Manager</u>	<u>3</u>
<u>Client Services Program Specialist I/II/Senior</u>	<u>10</u>
<u>Client Services Program Supervisor</u>	<u>1</u>
<u>Health Educator</u>	<u>6</u>
<u>Health Officer</u>	<u>1</u>
<u>Laboratory Technician</u>	<u>3</u>
<u>Nutritionist I/II/Senior</u>	<u>2</u>
<u>Occupational Therapist I/II (Part Time)</u>	<u>3</u>
<u>Physical Therapist (Part Time)</u>	<u>2</u>
<u>Physical Therapist - Senior (Part Time)</u>	<u>1</u>
<u>Public Health Epidemiologist</u>	<u>1</u>
<u>Public Health Laboratory Director</u>	<u>1</u>
<u>Public Health Microbiologist</u>	<u>3</u>
<u>Public Health Microbiologist - Senior</u>	<u>2</u>
<u>Public Health Nurse I/II/Senior</u>	<u>16</u>
<u>Public Health Nurse I/II/Senior (Part-Time)</u>	<u>2</u>
<u>Public Health Nurse - Supervising</u>	<u>3</u>
<u>Registered Nurse</u>	<u>0</u>
<u>Registered Nurse Supervising</u>	<u>1</u>
<u>Staff Services Analyst - Senior</u>	<u>1</u>
<u>Vital Statistics Technician I/II</u>	<u>2</u>

75

(i) Children's System of Care

<u>Administrative Clerk - Entry/Journey</u>	<u>13</u>
<u>Administrative Clerk - Senior</u>	<u>10</u>
<u>Administrative Supervisor</u>	<u>2</u>
<u>Administrative Technician</u>	<u>1</u>
<u>Assistant Client Services Program Director</u>	<u>1</u>
<u>Client Services Assistant I/II</u>	<u>23</u>
<u>Client Services Counselor I/II/Senior</u>	<u>22</u>
<u>Client Services Practitioner I/II/Senior</u>	<u>63</u>
<u>Client Services Program Director</u>	<u>1</u>
<u>Client Services Program Manager</u>	<u>5</u>

753

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Client Services Program Specialist I/II/Senior</u>	<u>5</u>	
<u>Client Services Program Specialist - Supervising</u>	<u>1</u>	
<u>Client Services Program Supervisor</u>	<u>15</u>	
<u>Health Educator</u>	<u>3</u>	
<u>Physician I/II (Part-Time)</u>	<u>2</u>	
<u>Public Health Nurse I/II/Senior</u>	<u>1</u>	
<u>Staff Services Analyst I/II</u>	<u>3</u>	
		<u>171</u>
<u>TOTAL - HEALTH & HUMAN SERVICES</u>		<u>784</u>

HUMAN RESOURCES

(a) Human Resources

<u>Administrative Clerk - Entry/Journey</u>	<u>2</u>	
<u>Administrative Clerk - Senior</u>	<u>2</u>	
<u>Administrative Technician</u>	<u>8</u>	
<u>Assistant Director of Human Resources</u>	<u>1</u>	
<u>Assistant Personnel Director</u>	<u>0</u>	
<u>Deputy Director of Human Resources</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Human Resources Director</u>	<u>1</u>	
<u>Information Technology Specialist - Senior</u>	<u>1</u>	
<u>Internal Investigator</u>	<u>1</u>	
<u>Personnel Analyst I/II</u>	<u>5</u>	
<u>Personnel Analyst - Senior</u>	<u>2</u>	
<u>Personnel Director</u>	<u>0</u>	
<u>Personnel Services Manager</u>	<u>1</u>	
<u>Secretary - Entry / Journey</u>	<u>1</u>	
<u>Training & Organization Dev Analyst I/II</u>	<u>1</u>	
<u>Training & Organization Dev Analyst - Senior</u>	<u>1</u>	
		<u>29</u>

(b) Employee Benefits

<u>Accounting Technician</u>	<u>1</u>	
<u>Accountant-Auditor I/II</u>	<u>1</u>	
<u>ADA Leave Coordinator</u>	<u>1</u>	
<u>Administrative Clerk - Senior</u>	<u>3</u>	
		<u>754</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Administrative Services Officer - Senior</u>	1	
<u>Administrative Technician</u>	7	
<u>Deputy Director of Human Resources</u>	1	
<u>Information Technology Specialist</u>	1	
<u>Personnel Analyst I/II</u>	1	
<u>Personnel Analyst - Senior</u>	1	
<u>Personnel Services Manager</u>	1	
<u>Safety Officer</u>	1	
		<u>20</u>

(c) Workers Compensation Insurance

<u>Administrative Technician</u>	1	
<u>Americans with Disabilities Act/Leave Coordinator</u>	0	
<u>Management Analyst I/II</u>	0	
<u>Risk Management Administrator - Workers Compensation</u>	1	
<u>Safety Officer</u>	0	
		<u>2</u>

TOTAL - HUMAN RESOURCES **51**

LIBRARY

County Library

<u>Account Clerk - Entry/Journey</u>	1	
<u>Administrative Secretary</u>	1	
<u>Administrative Services Officer - Senior</u>	1	
<u>Assistant Director of Library Services</u>	1	
<u>Director of Library Services</u>	1	
<u>Librarian I/II</u>	5	
<u>Librarian - Senior (Branch Manager)</u>	4	
<u>Library Assistant I/II</u>	3	
<u>Library Assistant - Senior (Branch Manager)</u>	1	
<u>Library Assistant - Senior (Branch Manager) (Part Time)</u>	1	
<u>Library Circulation Supervisor</u>	1	
<u>Library Clerk - Entry/Journey</u>	13	
<u>Library Clerk - Entry/Journey (Part-Time)</u>	2	
<u>Library Clerk - Senior</u>	3	
<u>Library Clerk - Senior (Part -Time)</u>	3	
		755

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Library Literacy Specialist (Part Time)</u>	<u>1</u>	
<u>Library Services Manager</u>	<u>2</u>	
		<u>44</u>
<u>TOTAL - LIBRARY</u>		<u>44</u>

PROBATION

(a) Probation Office

<u>Account Clerk - Entry/Journey</u>	<u>1</u>	
<u>Accounting Technician</u>	<u>1</u>	
<u>Administrative Legal Clerk - Entry/Journey</u>	<u>11</u>	
<u>Administrative Legal Clerk - Senior</u>	<u>6</u>	
<u>Administrative Legal Supervisor</u>	<u>1</u>	
<u>Administrative Services Officer - Senior</u>	<u>1</u>	
<u>Administrative Technician</u>	<u>1</u>	
<u>Assistant Chief Probation Officer</u>	<u>1</u>	
<u>Assistant Juvenile Detention Facility Superintendent</u>	<u>1</u>	
<u>Chief Probation Officer</u>	<u>1</u>	
<u>Deputy Probation Officer I/II - Field</u>	<u>67</u>	
<u>Deputy Probation Officer I/II - Institution</u>	<u>22</u>	
<u>Deputy Probation Officer - Senior - Field</u>	<u>9</u>	
<u>Deputy Probation Officer - Senior - Institution</u>	<u>5</u>	
<u>Deputy Probation Officer - Supervisor - Field</u>	<u>6</u>	
<u>Deputy Probation Officer - Supervisor - Institution</u>	<u>5</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Information Technology Specialist</u>	<u>1</u>	
<u>Information Technology Specialist - Senior</u>	<u>1</u>	
<u>Juvenile Detention Facility Superintendent</u>	<u>1</u>	
<u>Probation Assistant</u>	<u>1</u>	
<u>Probation Manager</u>	<u>6</u>	
<u>Staff Services Analyst I/II</u>	<u>1</u>	
		<u>151</u>

(b) Food Services Program

<u>Account Clerk - Entry/Journey</u>	<u>1</u>	
<u>Cook</u>	<u>9</u>	
<u>Cook - Senior</u>	<u>1</u>	

756

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Food Services Manager</u>	<u>1</u>	
<u>Food Services Supervisor</u>	<u>1</u>	
		<u>13</u>
<u>TOTAL - PROBATION</u>		<u>164</u>

PUBLIC WORKS

(a) Public Works Administration

<u>Account Clerk - Entry/Journey</u>	<u>1</u>	
<u>Account Clerk - Senior</u>	<u>1</u>	
<u>Accountant Auditor - Senior</u>	<u>1</u>	
<u>Accounting Technician</u>	<u>1</u>	
<u>Administrative & Fiscal Operations Manager</u>	<u>1</u>	
<u>Administrative Clerk - Senior (Part-Time)</u>	<u>1</u>	
<u>Administrative Services Officer</u>	<u>1</u>	
<u>Administrative Services Officer - Senior</u>	<u>1</u>	
<u>Director of Public Works and Facilities - Road Commissioner</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Information Technology Specialist - Senior</u>	<u>1</u>	
<u>Information Technology Technician I/II</u>	<u>1</u>	
<u>Staff Services Analyst I/II</u>	<u>1</u>	
		<u>13</u>

(b) Public Works Engineering and Transportation

<u>Accounting Technician</u>	<u>2</u>	
<u>Administrative Secretary</u>	<u>2</u>	
<u>Administrative Technician</u>	<u>1</u>	
<u>Assistant Director of Public Works</u>	<u>1</u>	
<u>Civil Engineer - Associate</u>	<u>9</u>	
<u>Civil Engineer - Senior</u>	<u>7</u>	
<u>Deputy Director of Public Works</u>	<u>1</u>	
<u>Engineer - Junior/Assistant</u>	<u>10</u>	
<u>Engineering Manager</u>	<u>1</u>	
<u>Engineering Technician I/II</u>	<u>4</u>	
<u>Right of Way Agent</u>	<u>1</u>	
<u>Staff Services Analyst I/II</u>	<u>1</u>	
<u>Surveyor - Assoc</u>	<u>1</u>	
		757

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

41

(c) Public Works Fleet Operations

<u>Account Clerk - Senior</u>	<u>1</u>
<u>Assistant Fleet Services Superintendent</u>	<u>1</u>
<u>Equipment Mechanic/Master Equipment Mechanic</u>	<u>11</u>
<u>Equipment Mechanic/Welder</u>	<u>2</u>
<u>Equipment Mechanic/Welder (Part-Time)</u>	<u>1</u>
<u>Equipment Service Worker I/II</u>	<u>9</u>
<u>Fleet Services Technician</u>	<u>1</u>
<u>Mechanic - Supervising</u>	<u>3</u>
<u>Public Works Manager</u>	<u>1</u>
<u>Staff Services Analyst I/II</u>	<u>1</u>

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(d) NPDES

<u>Civil Engineer - Senior</u>	<u>1</u>
<u>Engineer/Engineer - Junior/Assistant</u>	<u>1</u>
<u>Engineering Assistant</u>	<u>1</u>
<u>Geographic Information Systems Technician - Senior</u>	<u>1</u>

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(e) Public Works Road Maintenance

<u>Accounting Technician</u>	<u>1</u>
<u>Administrative Clerk - Senior</u>	<u>1</u>
<u>Assistant Road Superintendent</u>	<u>1</u>
<u>Engineering Manager</u>	<u>1</u>
<u>Engineering Technician I/II</u>	<u>2</u>
<u>Equipment Operator - Senior</u>	<u>26</u>
<u>Maintenance Worker/Equipment Operator</u>	<u>36</u>
<u>Maintenance Worker/Traffic Sign Maintenance Worker</u>	<u>1</u>
<u>Maintenance Worker/Tree Trimmer</u>	<u>1</u>
<u>Road District Supervisor</u>	<u>8</u>
<u>Road District Supervisor - Senior</u>	<u>6</u>
<u>Traffic Sign Maintenance Worker - Senior</u>	<u>1</u>
<u>Traffic Sign Supervisor</u>	<u>1</u>
<u>Traffic Sign Supervisor - Senior</u>	<u>1</u>
<u>Tree Trimmer - Senior</u>	<u>0</u>

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ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

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(f) Placer County Transit

<u>Administrative Dispatcher</u>	<u>1</u>
<u>Bus Driver I/II</u>	<u>17</u>
<u>Bus Driver I/II (Part-Time)</u>	<u>2</u>
<u>Bus Driver - Senior</u>	<u>1</u>
<u>Equipment Service Worker I/II</u>	<u>1</u>
<u>Planner - Assistant/Associate</u>	<u>1</u>
<u>Public Works Manager</u>	<u>1</u>
<u>Staff Services Analyst I/II</u>	<u>1</u>
<u>Transportation Supervisor</u>	<u>1</u>
<u>Transportation System Supervisor - Senior</u>	<u>1</u>

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(g) Tahoe Area Regional Transit (TART)

<u>Administrative Dispatcher</u>	<u>1</u>
<u>Bus Driver I/II</u>	<u>19</u>
<u>Bus Driver - Senior</u>	<u>2</u>
<u>Transportation Supervisor</u>	<u>1</u>

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TOTAL - PUBLIC WORKS AND FACILITIES

226

SHERIFF

(a) Sheriff Protection and Prevention

<u>Administrative Secretary</u>	<u>3</u>
<u>Administrative Technician</u>	<u>1</u>
<u>Community Service Officer I/II</u>	<u>5</u>
<u>Deputy Sheriff Trainee I/II</u>	<u>103</u>
<u>Investigative Assistant</u>	<u>1</u>
<u>Public Information Specialist</u>	<u>1</u>
<u>Sheriff's Captain</u>	<u>2</u>
<u>Sheriff's Lieutenant</u>	<u>5</u>
<u>Sheriff's Sergeant</u>	<u>18</u>
<u>Staff Services Analyst I/II</u>	<u>1</u>

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(b) Sheriff Administration and Support

759

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Account Clerk - Entry/Journey</u>	<u>3</u>
<u>Accountant-Auditor I/II</u>	<u>2</u>
<u>Accounting Technician</u>	<u>2</u>
<u>Administrative Clerk - Senior</u>	<u>2</u>
<u>Administrative Services Manager</u>	<u>1</u>
<u>Administrative Services Officer - Senior</u>	<u>2</u>
<u>Administrative Technician</u>	<u>4</u>
<u>Assistant Sheriff</u>	<u>1</u>
<u>Building Crafts Mechanic</u>	<u>1</u>
<u>Building Crafts Mechanic - Senior Supervising</u>	<u>1</u>
<u>Deputy Sheriff Trainee/I/II</u>	<u>1</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Information Technology Analyst I/II</u>	<u>3</u>
<u>Information Technology Analyst - Senior</u>	<u>1</u>
<u>Information Technology Manager</u>	<u>1</u>
<u>Information Technology Specialist</u>	<u>2</u>
<u>Information Technology Supervisor</u>	<u>1</u>
<u>Information Technology Technician I/II</u>	<u>2</u>
<u>Sheriff-Coroner-Marshal</u>	<u>1</u>
<u>Staff Services Analyst I/II</u>	<u>1</u>
<u>Undersheriff</u>	<u>1</u>

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(c) Jail Corrections and Detention

<u>Accounting Technician</u>	<u>4</u>
<u>Administrative Legal Clerk - Entry/Journey</u>	<u>47</u>
<u>Administrative Legal Clerk - Senior</u>	<u>7</u>
<u>Administrative Legal Supervisor</u>	<u>2</u>
<u>Administrative Secretary</u>	<u>2</u>
<u>Correctional Officer I/II</u>	<u>123</u>
<u>Correctional Sergeant</u>	<u>10</u>
<u>Correctional Support Program Manager</u>	<u>1</u>
<u>Deputy Sheriff Trainee/I/II</u>	<u>57</u>
<u>Sheriff's Captain</u>	<u>1</u>
<u>Sheriff's Lieutenant</u>	<u>5</u>
<u>Sheriff's Sergeant</u>	<u>10</u>

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ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

269

(d) Grants

<u>Deputy Sheriff Trainee I/II</u>	<u>14</u>
<u>Information Technoloy Analyst - Senior</u>	<u>1</u>
<u>Sheriff's Sergeant</u>	<u>1</u>

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(e) Tahoe Operations

<u>Administrative Legal Clerk - Entry/Journey</u>	<u>2</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Community Services Officer I/II</u>	<u>1</u>
<u>Deputy Sheriff Trainee I/II</u>	<u>32</u>
<u>Equipment Services Worker I/II</u>	<u>0</u>
<u>Evidence Technician I/II</u>	<u>1</u>
<u>Investigative Assistant</u>	<u>1</u>
<u>Sheriff's Captain</u>	<u>1</u>
<u>Sheriff's Lieutenant</u>	<u>2</u>
<u>Sheriff's Sergeant</u>	<u>7</u>

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(f) Support Services

<u>Accounting Technician</u>	<u>2</u>
<u>Administrative Legal Clerk - Entry/Journey</u>	<u>10</u>
<u>Administrative Legal Clerk - Senior</u>	<u>3</u>
<u>Administrative Legal Supervisor</u>	<u>1</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Chief Deputy Coroner</u>	<u>1</u>
<u>Dispatch Services Manager</u>	<u>1</u>
<u>Dispatch Services Supervisor</u>	<u>2</u>
<u>Equipment Service Worker I/II</u>	<u>3</u>
<u>Evidence Technician I/II</u>	<u>3</u>
<u>Evidence Technician - Supervising</u>	<u>1</u>
<u>Fleet Services Technician</u>	<u>1</u>
<u>Physician I/II</u>	<u>2</u>
<u>Public Safety Dispatcher I/II</u>	<u>18</u>
<u>Public Safety Dispatcher - Supervising</u>	<u>8</u>
<u>Sheriff's Captain</u>	<u>1</u>

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ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Sheriff's Lieutenant</u>	<u>1</u>	
<u>Sheriff's Sergeant</u>	<u>1</u>	
		<u>60</u>
<u>TOTAL - SHERIFF</u>		<u>567</u>

TREASURER - TAX COLLECTOR

(a) Treasurer - Tax Collector

<u>Account Clerk - Entry/Journey</u>	<u>5</u>	
<u>Account Clerk - Senior</u>	<u>2</u>	
<u>Accountant Auditor I/II</u>	<u>2</u>	
<u>Accountant-Auditor - Senior</u>	<u>1</u>	
<u>Accounting Technician</u>	<u>7</u>	
<u>Administrative Services Officer - Senior</u>	<u>1</u>	
<u>Assistant Treasurer - Tax Collector</u>	<u>1</u>	
<u>Chief Deputy Treasurer</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Information Technology Specialist</u>	<u>1</u>	
<u>Tax Collections Officer</u>	<u>1</u>	
<u>Treasurer - Tax Collector - License Administrator</u>	<u>1</u>	
<u>Treasurer - Tax Manager</u>	<u>3</u>	
		<u>27</u>

(b) mPower

<u>Accountant Auditor I/II</u>	<u>1</u>	
<u>Administrative Technician</u>	<u>2</u>	
<u>mPower Program Manager</u>	<u>1</u>	
<u>mPower Program Specialist I/II</u>	<u>9</u>	
<u>mPower Program Specialist - Senior</u>	<u>2</u>	
<u>Public Information Specialist</u>	<u>1</u>	
<u>Treasurer - Tax Manager</u>	<u>1</u>	
		<u>17</u>

<u>TOTAL - TREASURER-TAX COLLECTOR</u>		<u>44</u>
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VETERAN SERVICE OFFICE

<u>Administrative Secretary</u>	<u>1</u>	
<u>Assistant Veterans Service Officer</u>	<u>1</u>	762

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Client Services Program Specialist I/II</u>	<u>1</u>	
<u>Veterans Service Officer</u>	<u>1</u>	
		<u>4</u>
<u>TOTAL - VETERAN SERVICE OFFICE</u>		<u>4</u>
	<u>FULL TIME</u>	<u>#####</u>
	<u>PART-TIME</u>	<u>27</u>
<u>TOTAL ALLOCATED POSITIONS</u>		<u>#####</u>

Appendix 2

Allocation of Positions to Special Districts

FY 2016-17

The classification and number of positions of employees authorized in the various departments of the County shall be as provided in the following sections of this attachment.

The Personnel Director may, if requested by the appointing authority, allow any position listed in this chapter to be filled by a lower classification in the same or related series. The compensation of the appointee shall be appropriate to the job classification for which the appointment is made.

AGENCY AND CLASSIFICATION **NUMBER OF POSITIONS**

AIR POLLUTION CONTROL DISTRICT

<u>Account Clerk - Entry/Journey</u>	<u>1</u>
<u>Administrative Services Officer</u>	<u>1</u>
<u>Administrative Technician</u>	<u>2</u>
<u>Air Pollution Control Engineer - Associate</u>	<u>1</u>
<u>Air Pollution Control Engineer - Senior</u>	<u>2</u>
<u>Air Pollution Control Specialist I/II</u>	<u>6</u>
<u>Director of Air Pollution Control</u>	<u>1</u>
<u>Information Technology Technician I/II</u>	<u>1</u>
<u>Planner - Associate</u>	<u>1</u>
<u>Planner - Senior</u>	<u>1</u>
<u>Principal Air Pollution Control Engineer</u>	<u>1</u>
<u>Total - Air Pollution Control District</u>	<u>18</u>

FLOOD CONTROL DISTRICT

<u>Civil Engineer - Associate</u>	<u>1</u>
<u>Engineering Manager</u>	<u>1</u>
<u>Secretary Entry/Journey</u>	<u>1</u>
<u>Total - Flood Control District</u>	<u>3</u>

In-Home Supportive Services Public Authority

<u>Administrative Clerk - Entry/Journey</u>	<u>2</u>
<u>Administrative Technician</u>	<u>4</u>
<u>Secretary Entry/Journey</u>	<u>1</u>
<u>Total - In Home Support Services Public Authority</u>	<u>7</u>

LOCAL AGENCY FORMATION COMMISSION (LAFCO)

<u>Administrative Technician</u>	<u>1</u>
<u>Executive Officer</u>	<u>1</u>
<u>Total - LAFCO</u>	<u>2</u>

TOTAL SPECIAL DISTRICT ALLOCATIONS **30**