



M E M O R A N D U M
PUBLIC WORKS AND FACILITIES
PARKS AND GROUNDS DIVISION
County of Placer

TO: Board of Supervisors

DATE: July 12, 2016

FROM: Ken Grehm, Director of Public Works and Facilities
By: Andy Fisher, Senior Planner

SUBJECT: Parks / Loomis Union School District Use Agreement / Penryn Elementary School

ACTION REQUESTED

Approve a Use Agreement with Loomis Union School District authorizing the use of Park Dedication Fees from Recreation Area #7, Loomis Basin Area, in the amount of \$75,000 for installation of new play equipment at Penryn Elementary School, and approve a Budget Revision appropriating \$75,000 to the Parks and Grounds Operating Budget from Park Dedication Fee Recreation Area #7, Loomis Basin Area.

BACKGROUND

The Loomis Union School District (LUSD) owns and operates the 10-acre Penryn Elementary School located at 6885 English Colony Road in Penryn (Penryn School). The playground and sports fields are available to the public outside of school hours, and they represent the only recreational facilities in the Penryn Community. As part of its master plan for the campus, LUSD developed a three-phase project to improve the playgrounds, accessibility, and sports fields. Phase 1 replaced half the playground equipment in 2010. Phase 2 will replace the remaining playground equipment, and install an accessible ramp between the upper campus and the recreational area. A future Phase 3 would reconstruct the baseball and sports fields. The cost for Phase 2 is estimated at \$492,802, and LUSD has secured \$417,802 from other sources.

LUSD requested Park Dedication Fees from Recreation Area #7 in the amount of \$75,000 for the Phase 2 project, and on January 26, 2016, the Horseshoe Bar / Penryn Municipal Advisory Council recommended approval of this request. On March 22, 2016, the Placer County Parks Commission recommended \$75,000 for this project, and staff concurs with this recommendation.

ENVIRONMENTAL IMPACT

The action requested of your Board to approve Park Dedication Fee funding is not a project pursuant to California Environmental Quality Act (CEQA) Section 15378.

FISCAL IMPACT

This grant to LUSD for the Penryn School Phase 2 project totals \$75,000, and a Budget Revision in the Parks and Grounds Operating Budget is required to appropriate this amount from Park Dedication Fees Area #7, Loomis Basin Area. The Board of Supervisors approval of this request would leave a remaining balance of \$34,756 in Recreation Area #7.

ATTACHMENTS

Location Map
Budget Revision

On File with Clerk of the Board: Use Agreement

Penryn Elementary School Location Map



