



MEMORANDUM
HEALTH AND HUMAN SERVICES
ADMINISTRATIVE SERVICES
County of Placer

TO: Board of Supervisors

DATE: July 26, 2016

FROM: Jeffrey S. Brown, M.P.H., M.S.W., Director of Health and Human Services

SUBJECT: Contract with Nevada County for Regional Services in the North Lake Tahoe Area

ACTION REQUESTED

Approve a contract with Nevada County for collaborative and regional health and human services in the North Lake Tahoe area from July 1, 2016, through June 30, 2017, in an amount not to exceed \$111,537 (\$16,730 net County cost) and authorize the Director of Health and Human Services, with concurrence of the Director of Human Resources, to sign the contract and subsequent amendments consistent with the subject matter and scope of work up to 10 percent of the amount.

BACKGROUND

Since 2008, Placer and Nevada counties have collaborated on a successful partnership to best serve the North Lake Tahoe area. The partnership includes sharing a Nevada County manager with Placer County to foster a more cohesive approach to the development and implementation of health and human services programming in the North Lake Tahoe area. This has enabled greater responsiveness for both counties while increasing the community presence of health and human services in the region. It has also created improved economies of scale for both counties in the day-to-day operations and emergency management.

This half-time assignment includes the following activities:

- Explore and develop plans for the delivery of collaborative and regional adult and child mental health services, Adult Protective Services, and Child Welfare Services.
- General management of Placer County HHS Tahoe operations, including ASOC, CSOC, Human Services, Public Health, Animal Services, and Environmental Health divisions.
- Emergency management and response, including coordination of mass care and shelter response to emergencies/disasters.
- Participation at stakeholder and department meetings.
- Provide community representation for Placer County HHS, including meetings of the Community Collaborative of Tahoe Truckee.
- Respond to inquiries from local stakeholders for information about Placer HHS programs.

For FY 2016-17, the Placer/Nevada County manager agreement reflects increased demands to better cover County operational needs and modifications to clarify the County-to-County relationship.

FISCAL IMPACT

The expenditures of \$111,537 for the period of July 1, 2016 to June 30, 2017 are included in the Department's FY 2016-17 Proposed Budget. Of this amount, \$94,806 (85%) is funded with Federal and State funds and \$16,730 (15%) with County General Funds.

The contract is on file with the Clerk of the Board for review.

