



**MEMORANDUM**  
**PUBLIC WORKS AND FACILITIES**  
**TRANSIT DIVISION**  
County of Placer

TO: Board of Supervisors

DATE: July 26, 2016

FROM: Ken Grehm, Director of Public Works and Facilities  
By: Will Garner, Public Works Manager

SUBJECT: Transit / Contract No. 1138-Amendment No. 2 / Placer County and Amador Stage Lines

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**ACTION REQUESTED**

Authorize the Director of Public Works and Facilities, or designee, to execute Amendment No. 2 to Contract No. 1138 with Amador Stage Lines to provide operations for Placer Commuter Express, in the amount not to exceed \$410,000 for the period of August 1, 2016, to July 31, 2017. Funding is provided by passenger fares (\$270,000), contributions from the Cities of Auburn, Colfax, Lincoln, Loomis and Rocklin (\$72,600), and the County Local Transportation Fund (\$58,100).

**BACKGROUND**

On June 5, 2012, your Board approved the award of a contract with Amador Stage Lines to provide operations for Placer Commuter Express (PCE). This contract was awarded through a competitive procurement process. The initial term of the contract covered July 30, 2012, through July 31, 2015, and included options to extend the term for two more years through July 31, 2017. The purpose of this contract is to provide bus drivers for the PCE, which provides four bus trips to downtown Sacramento in the morning and afternoon commute periods.

The Department of Public Works and Facilities (DPWF) received a proposal from Amador to extend the term of the contract. Amador proposed an increase from \$114.45 to \$120.17 per regular Revenue Vehicle Service Hour, \$59.75 to \$62.74 per day for driver shuttle costs, and \$42.00 to \$44.10 per bus per week for bus washing—a five percent increase over the current year. Amador Stage Lines' justification for this increase is their increased labor costs. Amador has increased their employee pay rate to be able to retain qualified drivers and their health care costs have increased for all employees. Amador's charges include payroll, recruiting bus drivers, supervision, training, regulatory compliance, employee transportation costs, bus washing and a mid-day storage location on their property in downtown Sacramento. In addition, Amador provides spare buses when required.

**ENVIRONMENTAL IMPACT**

The project is statutorily exempt from CEQA pursuant to section 21080(b)(10), as it is a project to provide passenger service.

**FISCAL IMPACT**

The cost of Amendment No. 2 to Contract No. 1138 is \$410,000, and is included in the proposed FY 2016-17 Budget in the Department of Public Works and Facilities Placer County Transit Appropriation Program, Project Account #2555. The contract is funded by passenger fares (\$279,000), contributions from the Cities of Auburn, Colfax, Lincoln, Loomis and Rocklin (\$72,600), and the County Local Transportation Fund (\$58,100). The amended contract was budgeted at \$400,000. The additional \$10,000 in cost will be funded by contingency funds within the Placer County Transit Budget. The cost reflects a year-over-year increase of \$20,000, or five percent. The cost is attributable to increased contract labor costs.

**ATTACHMENT**

Contract No. 1138-Amendment No. 2

**CONTRACT No 1138 AMENDMENT No. 2**

**Contract Number:** 1138

**Project Title:** Placer Commuter Express Contract Driver Services

**Description:** Contract No. 1138 with AMADOR STAGE LINES Amendment No. 2 to extend the contract through July 31, 2017

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This Contract Amendment No. 2 ("Amendment") is entered into by and between the County of Placer hereinafter referred to as "COUNTY", and AMADOR STAGE LINES, hereinafter referred to as "CONTRACTOR", this \_\_\_\_\_ day of \_\_\_\_\_, 2016, and affects **EXHIBIT D, "PAYMENT FOR SERVICES RENDERED"** and **SECTION 7, "TERMS OF AGREEMENT"** of the original Contract #1138, dated June 5, 2012. The Contract is hereby amended as follows:

**Exhibit B  
Payment for Services Rendered**

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**PRICING**

Placer County will be charged \$ 120.17 per Revenue Vehicle Service Hour \$ 62.74 per service day for Driver Shuttle Transportation, and \$ 44.10 per bus for bus washing services.

**7. TERMS OF AGREEMENT**

**A. Initial Term:**

The initial term of this Agreement shall be from **August 1, 2016** through and including **July 31, 2017**.

Except as modified by this Amendment, all other sections of the contract exhibits, and amendments remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties have hereunto set their hands the year and date first above written.

**“COUNTY”**  
**COUNTY OF PLACER**

**“CONTRACTOR”**  
**AMADOR STAGE LINES, INC.**  
A California Corporation

By: \_\_\_\_\_  
Ken Grehm, Director  
Department of Public Works  
And Facilities

By: \_\_\_\_\_  
(Signature Notarized)

Date: \_\_\_\_\_

Date: \_\_\_\_\_

APPROVED AS TO FUNDS:

\_\_\_\_\_  
(Print Name and Title)

By: \_\_\_\_\_  
Auditor, Placer County

By: \_\_\_\_\_  
Officer Signature (#2)  
(Signature Notarized)

Date: \_\_\_\_\_

APPROVED AS TO FORM:

\_\_\_\_\_  
(Print Name and Title)

By: \_\_\_\_\_  
County Counsel, Placer County  
Deputy County Counsel

Date: \_\_\_\_\_

\_\_\_\_\_  
Federal Employee ID Number

