



**MEMORANDUM
COUNTY EXECUTIVE OFFICE
ADMINISTRATION**
County of Placer

TO: Honorable Board of Supervisors
FROM: David Boesch, County Executive Officer
By: Andy Heath, Assistant County Executive Officer
Gretchen Nedved, Principal Management Analyst
DATE: September 13, 2016
SUBJECT: Adoption of the FY 2016-17 Final Budget

ACTION REQUESTED

The Board is requested to take the following actions:

1. Conduct a Public Hearing to approve the FY 2016-17 Final Budget.
2. Approve the FY 2016-17 Final Budget including the following:
 - a. Adopt a Resolution adopting FY 2016-17 Final Budget for County operating funds for a total of \$815,780,738 (Attachment A); and
 - b. Approve Final Budgets for County proprietary funds for a total of \$126,563,462 (Attachment A); and
 - c. Approve the items listed on the County Master Fixed Asset List for FY 2016-17 (Attachment B); and
 - d. Adopt an Ordinance approving the FY 2016-17 Final Budget un-codified Allocation of Positions to Departments Ordinance (Attachment C); and
 - e. Adopt an Ordinance approving the Schedule of Classifications and Salary Grades for Classified and Unclassified Services pursuant to the California Code of Regulations (CCR) 570.5 Requirement for a Publicly Available Pay Schedule (Attachment D).
3. Adopt a Resolution adopting the FY 2016-17 Final Budgets for special districts governed by the Board of Supervisors in the amount of \$64,090,363 (Attachment E).

BACKGROUND

Role and Purpose of the County Budget

The Placer County FY 2016-17 Final Budget is presented to the Board of Supervisors in advance of the California State Controller's deadline of October 2, 2016 for each county to have a final budget. The Final Budget adjusts the Proposed Budget adopted on June 7, 2016 and includes technical adjustments resulting from financial year-end closing processes, uses of unanticipated revenues, and adjustments consistent with Board priorities.

Although the Placer County FY 2016-17 Final Budget Book will be available online no later than October 2, 2016, the Placer County FY 2016-17 Final Budget Schedules are currently available for review at the Clerk of the Board's office and online at:

<http://www.placer.ca.gov/Departments/CEO/LatestBudgetInformation.aspx>

Executive Summary

The County Executive Officer presents Placer County's Final Budget for FY 2016-17 for the Board of Supervisor's review and consideration. The Final Budget represents the culmination of a comprehensive countywide effort to develop a budget that recognizes future obligations, protects the county from potential foreseeable impacts, and maintains critical services for our communities. The Final Budget is balanced at \$815,780,738 and includes updated realistic and probable revenue and expenditure estimates, final carryover fund balances, and necessary technical revisions while maintaining appropriate reserves and contingencies.

The County's success is tied to the continued perseverance to balance long-term fiscal integrity with the strategic allocation of finite resources that address near-term operational and service needs. Flexibility in this equation is necessary as Property Tax, the County's largest discretionary revenue source, continues to increase as property values continue upward trends. Additionally, sales taxes, transient occupancy "hotel" taxes, and other revenue sources tied to the economy continue to improve; however, other revenues, such as gasoline taxes, have declined. The final budget continues to be guided by sound decision-making by the Board of Supervisors and appropriate fiscal contingency and reserve levels as directed by adopted County Budget and Financial Policy.

Work will continue into FY 2016-17 on the County's existing priorities in the following areas:

- ✓ Focus on Development
- ✓ Completion of the Criminal Justice Master Plan
- ✓ Reacting to Housing Shortfall
- ✓ Assurance of Environmental Sustainability
- ✓ Focus on Organizational Fiscal Sustainability
- ✓ Approach to Funding Unfunded Actuarial Accrued Liabilities
- ✓ Transition to Priority Based Budgeting, and
- ✓ Commitment to Transparency, Communication, Employee Engagement, and Succession Planning

FY 2016-17 FINAL BUDGET

Adjustments to Proposed Budget

Challenges and Choices – Final Budget Adjustments

On May 3, 2016 the Board conducted a Challenges and Choices Workshop on critical issues to inform the development of the FY 2016-17 Proposed Budget. Within the projected revenues available in the Proposed Budget, some recommendations for funding were approved to provide necessary support in focused areas of service delivery and public safety for county residents and businesses. Several critical issue areas were held over until final budget recommendations could be informed by FY 2015-16 year-end fund balance carryover. Below is a list of the held over items now being recommended as Final Budget Adjustments:

✓ **Capital Facilities Financing Plan Update**

- *One-time funding for the Capital Facilities Financing Plan is held at proposed budget levels for General Fund Contributions to the Capital (\$4.5 million) and Road Funds (\$3.8 million). A one-time contribution of \$1.7 million is recommended with the Final Budget for a capital project specific to Sunset Area Planning.*

✓ **Environmental Sustainability**

- *One-time funding of \$1 million is recommended as a General Fund contribution for Open Space property acquisition in support of the Placer Legacy Program to help achieve conservation elements of the County General Plan.*

✓ **Criminal Justice Master Plan Implementation**

- *A one-time cancellation of \$2.1 million in Public Safety Fund Reserves is recommended for the County-match component of the \$9.5 million California Board of State and Community Corrections Grant (SB 863) for construction of Acute Mental Health annex.*

✓ **Post-Employment Liabilities**

- *Additional funding towards the unfunded liability for Other Post-Employment Benefits (OPEB) is not recommended pending further review of the County's continued ongoing funding which ultimately exceeds the Annual Required Contribution (ARC).*

✓ **Library System Planning**

- *Ongoing funding of \$415,101 is recommended as a General Fund contribution to the Library Fund to cover updated A87 costs for FY 2016-17.*

Additional Final Budget Adjustments

In addition to the recommended funding for the Challenges and Choices focus areas above, the final budget provides an opportunity for technical budget adjustments and additional adjustments requested by county departments based on year-end fund balance carryover that resulted from unanticipated revenues and expenditures not incurred during the prior fiscal year.

The FY 2015-16 year-end fund balance carryover for the General Fund and Public Safety Fund was \$33.3 million and \$5.6 million, respectively, for a total of \$38.9 million. The FY 2016-17 Proposed Budget assumed a projected combined year-end carryover of \$25.6 million, resulting in a balance of \$13.3 million to be considered for one-time and ongoing FY 2016-17 Final Budget Adjustments. Excluding the non-substantive technical adjustments, the following identifies the recommended major uses of the \$13.3 million.

General Fund Final Budget Adjustments:

- **Appropriation for Contingencies** - One-time funding of \$3 million towards the continued Applegate/Sheridan Sewer Loan repayment (\$2 million); an increase to the annual Appropriation for Contingencies to maintain 1.5% of General Fund expenditures (\$500,000) as a set-aside; and to establish a reserve account for the new Building Maintenance Internal Service Fund (\$500,000).
- **Criminal Justice Other** – Ongoing funding of \$2.4 million towards the recently approved Public Defender Contract.
- **Emergency Services** – Rebudgeted one-time \$775,000 local grant match requirement towards the \$3.1 million Tree Mortality grant.
- **Community Development Resource Agency** – Ongoing funding of \$421,000 towards two Senior Planners offset by Plan Check Fee Revenue (\$115,000); and two Code Enforcement Officers and one Senior Administrative Clerk to support the Code Compliance program; One-time funding of \$700,000 towards contracts for Sunset Area Plan, Climate Action Plan, and/or a Winery Ordinance.
- **Health and Human Services** – One-time funding of \$410,000 towards homelessness services already approved for a contract with the Volunteers of America; and a \$150,000 earmark for services provided by the Gathering Inn.

Public Safety Fund Final Budget Adjustments:

- **Sheriff's Office** – One-time funding of \$700,000 towards a Mobile Command Vehicle, and an additional \$500,000 for rebudgeted Rural Counties (RURALC) and Justice Assistance (JAG) grants; Ongoing funding of \$947,000 towards two Deputy Sheriff's and two Sheriff Sergeant's for a fully reimbursable patrol contract.
- **CEO Criminal Justice** – One-time funding of \$250,000 towards the Santucci Justice Center master planning effort.

Additionally, the General Fund Contribution to the Public Safety Fund includes a recommended final budget adjustment of \$13.9 million to balance the Public Safety Fund, for a total public safety contribution of \$99 million. This adjustment maintains the General Fund's annual commitment to keep the Public Safety Fund funded at a sustainable level.

Further Budget Efforts into FY 2016-17

The FY 2016-17 Final Budget includes recommending a Mid-Year check-in for staff to address issues that are currently under analysis. Consistent with prior years, staff intend to bring a Mid-Year Fiscal Update to the Board and this year will address considerations related to unfunded

post-employment liabilities (e.g health care and pension), and declining Road Fund state gas tax revenue.

Capital Planning

The Board can anticipate a return of the Capital Facilities Financing Plan in response to direction received at the Capital Workshop held on July 26, 2016. In cooperation with county departments and the Finance Committee, the County Executive Office is preparing to recalibrate capital project priorities based on existing and new Board direction. The Infrastructure Investment Committee's efforts from the April 9, 2013 Board action on active infrastructure priorities, will serve as the foundation. Since 2013, four additional capital priorities have emerged that require analysis and ultimate recommendations on how to proceed in the imminent future. The projects include the Clerk-Recorder Warehouse, Health and Human Services Office Building, Regional Crime Lab, and the Placer Parkway. Additionally, the 1993 Capital Facilities Master Plan Update will inform future capital priorities as projects stemming from the plan will meet the most current American's with Disability Act (ADA) standards.

Staff intends to review existing financial policies for refinement of potential focused uses of capital funding sources, address funding mechanisms for capital planning, capital construction, and funding for ongoing maintenance. The Multi-Year Capital Plan will be updated in companion with the Capital Facilities Financing Plan.

Priority Based Budgeting

FY 2016-17 Final Budget maintains the Priority Based Budgeting (PBB) display of program "service" costs for each operating appropriation that was first presented in the Proposed Budget. On July 1, 2016 most county departments began coding actual revenues and expenditures to program budgets to begin monitoring at the program level. Due to the limitations of the existing financial and human resources software to generate PBB data, county departments are actively preparing for the phased implementation of a priority based budgeting software, *Board (Neubrain application)*. This software will streamline staff's budget development by providing a platform to automate budget data to arrive at program budgets, statistical reports, and with new business processes written to guide staff. The new software is anticipated to go-live effective FY 2017-18.

FY 2016-17 Final Budget – Countywide Summary

Operating Governmental Fund Budget

The County Budget has thirteen operating, and two capital and infrastructure funds. These funds provide the financial mechanism to support all programs and services provided to our residents and constituents by the County's 20 departments.

Placer County's FY 2016-17 Final Budget is recommended at \$815.8 million, representing a net decrease of \$922,694, or less than 1%, compared to the FY 2015-16 Final Budget. The primary causes for the decrease are the winding down of major capital projects in the Capital and Public Ways and Facilities (Road) Funds (e.g. Regional Sewer, Kings Beach Commercial Core

Improvement); however, near equal increases are reflected in the General Fund and Public Safety Fund (see Figure 1.).

- The FY 2016-17 Final Budget is balanced by:
 - \$418.7 million in General Fund revenues
 - \$331.4 million in other operating fund revenues;
 - \$53.1 million in fund balance carryover (all operating funds):
 - \$33.3 million General Fund
 - \$5.6 million Public Safety Fund
 - (\$1.4) million Public Ways & Facilities (Road) Fund
 - \$8.8 million Capital Projects Fund
 - \$3.4 million Lake Tahoe Tourism & Promotions Fund
 - \$3.4 million total other operating funds
 - \$12.6 million in reserves and assigned fund balances (all operating funds)

- FY 2016-17 Final Budget Personnel Allocations
 - As a service provider, Placer County's employee salary and benefit costs remain the largest expenditure, representing \$315.3 million, or 38.6%, of the total \$815.8 million budget.
 - A total of 2,898 personnel allocations are included in the County Budget, and 2,653 are funded. The total increase in recommended funded positions since the proposed budget (11 FTE) are for the following:
 - 2 deputy sheriff's, 2 sheriff sergeant's, 1 revenue services supervisor, 1 collection agent, 2 code compliance officer's, 1 sr. administrative clerk, and 2 sr. planners.

Of the recommended \$815.8 million FY 2016-17 Final Budget, \$53.1 million is funded by FY 2015-16 year-end fund balance carryover. Projected fund balance carryover is carefully estimated throughout the budget process and plays an important role as a planned, budgeted resource. In the County's multi-year budget approach, ongoing reliance on carryover fund balance is reduced, recognizing the one-time nature and annual volatility of this resource. Countywide departmental budgets continue to be "right-sized" due to the integration of salary savings last year, which reduced reliance on projected carryover fund balance to balance the FY 2016-17 budget. As a comparison, the carryover fund balance in FY 2015-16 for the General Fund and Public Safety Fund combined was \$46.9 million, and the carryover fund balance for FY 2016-17 is \$38.9 million.

Figure 1. Operating & Capital Budgets, Financing Requirements Comparison

Financing Requirements	Final Budget FY 2015-16	Final Budget FY 2016-17	\$ Change FY 2015-16 to FY 2016-17	% Change
Operating Budget				
General Fund	\$ 437,415,125	\$ 451,927,218	\$ 14,512,093	3.3%
Housing Authority Fund	2,404,521	2,452,192	\$ 47,671	2.0%
Community Revitalization Fund	656,000	630,504	\$ (25,496)	-3.9%
Low & Moderate Income Housing Asset Fund	151,621	843,835	\$ 692,214	456.5%
Special Aviation Fund	19,354	27,500	\$ 8,146	42.1%
Public Safety Fund	163,902,034	180,428,666	\$ 16,526,632	10.1%
DMV Special Collections Fund	2,042,562	2,007,570	\$ (34,992)	-1.7%
Gold County Tourism & Promotion	283,095	91,482	\$ (191,613)	-67.7%
Fish & Game Fund	10,673	13,213	\$ 2,540	23.8%
Tahoe Tourism & Promotion	8,551,462	10,944,943	\$ 2,393,481	28.0%
Open Space Fund	1,608,516	1,961,931	\$ 353,415	22.0%
County Library Fund	6,907,203	7,448,243	\$ 541,040	7.8%
Fire Control Fund	4,697,675	4,726,185	\$ 28,510	0.6%
Debt Service Fund	4,156,894	4,145,943	\$ (10,951)	-0.3%
Subtotal Operating Funds	\$ 632,806,735	\$ 667,649,425	\$ 34,842,690	5.5%
Infrastructure Budget				
Capital Projects Fund	\$ 92,325,381	\$ 70,589,797	\$ (21,735,584)	-23.5%
Public Ways & Facilities Fund	91,571,316	77,541,516	\$ (14,029,800)	-15.3%
Subtotal Infrastructure Funds	\$ 183,896,697	\$ 148,131,313	\$ (35,765,384)	-19.4%
Total Financing Requirements:	\$ 816,703,432	\$ 815,780,738	\$ (922,694)	-0.1%
*Provision for Reserves includes: FY 2015-16: \$12.9 million in General Fund; \$711,543 in Public Safety Fund; and \$3.5 million in other funds; FY 2016-17: \$2.4 million in Tahoe Tourism & Promotion; and \$833,677 in other funds.				

As indicated in Figure 1 above, the FY 2016-17 Final Budget is \$922,694 less than in FY 2015-16, a decrease of less than 1%. This decrease is comprised of several components, including a net increase of \$14.5 million in the General Fund and \$16.5 million in the Public Safety Fund. (Note: The increase includes the transfer of \$13.9 million from the General Fund to the Public Safety Fund and is counted as a use of funds in both funds). The combined net increase of \$17.1 million is primarily driven by continued upward growth in countywide assessed valuation, growth in discretionary revenues tied to the economy, State and Federal funding for mandated programs, and one-time cancellations of reserves to fund public safety information technology systems, and a required county match of a grant funded construction project at the South Placer Adult Correctional Facility; offset by a \$35.8 million decrease in final budgets for capital and roads due to major capital projects winding down, such as the Mid-Western Regional Sewer and Kings Beach Commercial Core Improvements.

With the continuance of the multi-year budget framework approach, the FY 2016-17 Final Budget encourages long-term sustainability of the County budget and operations in light of future expected revenues and cost drivers; while reducing the reliance on one-time funding

sources to support ongoing operations. The multi-year budget framework is continually updated and includes the recommended FY 2016-17 Final Budget and updated revenue and expenditure estimates through FY 2020-21 for the General and Public Safety Funds. Anticipated revenues and expenditures for all funds are built into all years represented in the respective models, and include ongoing fiscal impacts of approved labor agreements, and estimated costs related to recently adopted changes to CalPERS retirement costing methodologies.

County Master Fixed Asset List

The FY 2016-17 Final Budget Master Fixed Asset List (Attachment B) reflects all anticipated fixed asset purchases to occur during the year at an estimated \$17.8 million in one-time costs. An item is considered a fixed asset when the purchase price of the equipment exceeds \$5,000, such as vehicles, and computer servers.

Countywide Personnel Allocation Ordinance

The FY 2016-17 Final Budget includes the introduction of an Ordinance to adopt the personnel allocations (Attachment C) for county departments. This action is necessary during the final budget process to guide county department head hiring authorities for permanent county employees in cooperation with the Human Resources department and the Civil Service Commission.

FY 2016-17 Final Budget – Summary by Operating Fund

General Fund

The *General Fund* is the largest Major Governmental countywide fund serving to underwrite most countywide operations either directly as the “net county cost” of *General Fund* budgets, or indirectly through contributions to other funds. The *General Fund* supports the operations of most county funds through direct contributions, which may include required state “maintenance of effort” payments for certain programs. The *General Fund* includes appropriations for general government, finance, planning and building inspection, facility services and health and human services. The *General Fund* makes contributions to other funds for public safety services, fire protection services, capital planning and infrastructure maintenance, construction, road maintenance and construction, library services, and debt service.

Figure 2 below displays the *General Fund* final budget for FY 2015-16 compared to FY 2016-17.

Figure 2. General Fund Financing Uses and Reserves

Financing Requirements	Final Budget FY 2015-16	Final Budget FY 2016-17	\$ Change FY 2015-16 to FY 2016-17	% Change
Financing Uses	\$ 424,539,401	\$ 451,927,218	\$ 27,387,817	6.5%
Provisions to Reserves	12,875,724	-	\$ (12,875,724)	-100.0%
Total Financing Requirements:	\$ 437,415,125	\$ 451,927,218	\$ 14,512,093	3.3%

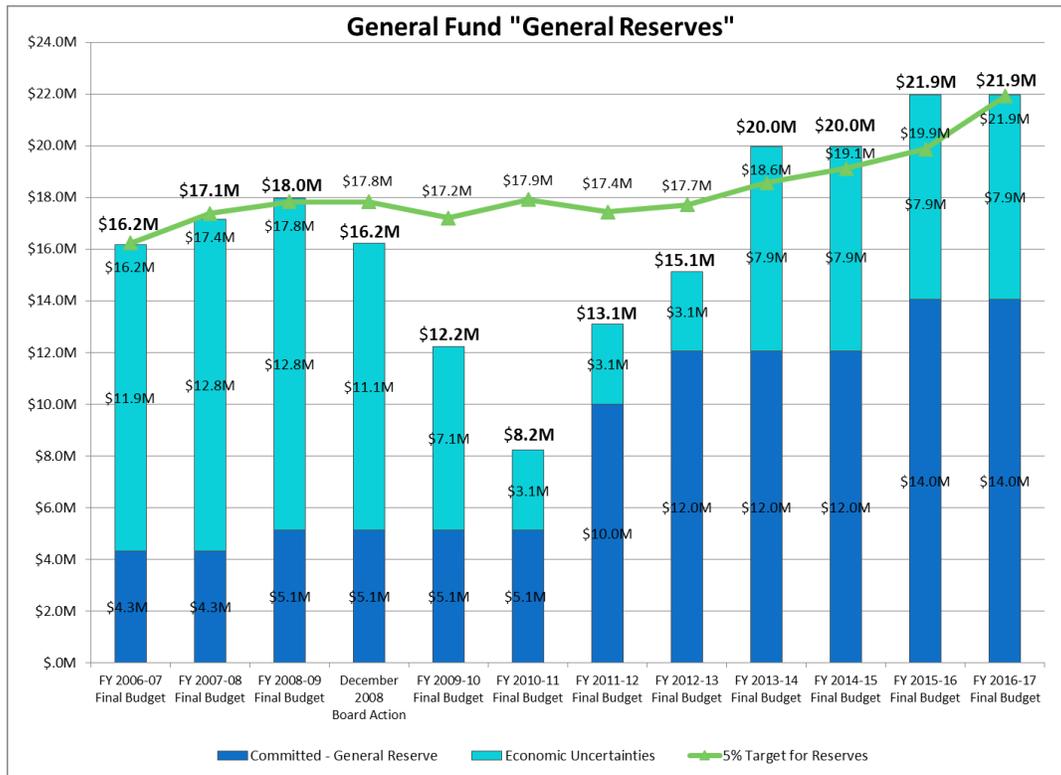
The Final FY 2016-17 *General Fund* operating budget (total financing uses and provisions to reserves) is recommended at \$451.9 million, an increase of \$14.5 million, or 3.3%, from the FY 2015-16 Final Budget. Targeted revenue sources continue to improve, primarily in the Health and Human Services area, reflecting mandated State program expansions that increase County service responsibilities. The *General Fund* also includes a higher level of discretionary revenues including Property and related taxes; and Sales Tax to support Board prioritized services. *General Fund* financing requirements maintain essential services and programs and reflect prioritizing discretionary revenue to cover the majority of cost increases for General Fund departments.

The year over year increase of \$14.5 million includes increased *General Fund* support to the *Public Safety Fund* of \$13.9 million compared to FY 2015-16 and reflects the diminished use of *General Fund* revenues for one-time capital and road projects budgeted in FY 2015-16, and reduced one-time designations to General Fund reserves and contingencies in FY 2015-16.

Use of Reserves and Contingencies

Maintenance of adequate levels of reserves has been part of the County's fiscal planning process for many years. Continued implementation of Budget and Financial Policy has enabled Placer County to set aside resources for difficult budget years, and has provided a solid foundation for the approach to budgeting countywide revenues. Although reserves were previously used to mitigate impacts of the "Great Recession," the County has again achieved the 5% General / Economic Contingency Reserve minimum target in accordance with Budget and Financial Policy. The FY 2016-17 Final Budget recommends holding the General Reserve steady at \$21.9 million, as represented below:

Figure 3 – General Fund “General Reserves”



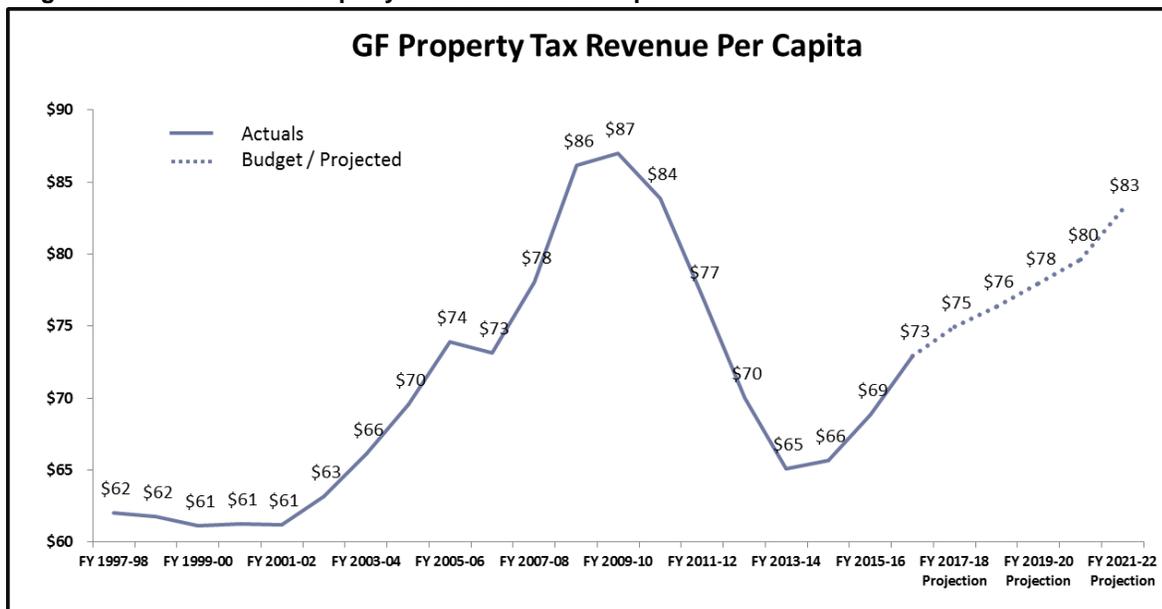
Additionally, consistent with the Budget and Financial Policy, the recommended General Fund contingency funding set-aside for unanticipated expenditures or revenue shortfalls is 1.5% of General Fund operating costs, or \$6.75 million for FY 2016-17, and is recommended in the Appropriation for Contingencies final budget.

Revenue Estimates

FY 2016-17 budgeted discretionary *General Fund* revenues have increased by approximately \$19.0 million when compared to amounts budgeted for FY 2015-16, attributable to the continuing economic recovery. FY 2016-17 budgeted revenues include increases for property taxes (\$8 million); intergovernmental and subvention revenues (\$9 million); sales tax (\$2.7 million) and Redevelopment Property Tax Trust Fund (RPTTF) residual distributions and pass-throughs (\$537k).

Collections of property tax represent the largest single source of discretionary revenue available in the *General Fund*. Real property assessed valuations have recovered to levels experienced just before the onset of the “Great Recession” and are expected to grow modestly at a rate of approximately 2.0% - 2.5% consistent with Proposition 13 valuation growth limits and continued recovery of “below base” property valuation adjustments.

Figure 4 – General Fund Property Tax Revenue Per Capita



Per capita property tax revenue amounts calculated based on actual or projected property tax revenue divided by population estimates and adjusted for inflation.

Public Safety Fund

The *Public Safety Fund* is a Major Governmental fund made up of four departments: Sheriff, District Attorney, Probation and the County Executive Office. The FY 2016-17 Public Safety Fund operating budget is recommended at \$180.4 million, an increase of \$16.5 million or 10.1% over FY 2015-16, as displayed in Figure 5 below.

Figure 5. Public Safety Fund Financing Uses and Reserves

Financing Requirements	Final Budget FY 2015-16	Final Budget FY 2016-17	\$ Change FY 2015-16 to FY 2016-17	% Change
Financing Uses	\$ 163,190,491	\$ 180,428,666	\$ 17,238,175	10.6%
Provisions to Reserves	711,543	-	\$ (711,543)	-100.0%
Total Financing Requirements:	\$ 163,902,034	\$ 180,428,666	\$ 16,526,632	10.1%

In addition to providing departments with important resources for the provision of public safety, the final budget recommends cancelling Public Safety Fund Reserves of \$6.4 million to fund information technology systems (\$3.1 million), an Acute Mental Health Housing Unit at the South Placer Adult Correctional Facility (\$3.1 million required county match), and helicopter repairs (\$170,000). Other one-time recommended uses include the \$700,000 Mobile Command Vehicle purchase, \$500,000 for rebudgeted Rural Counties (RURALC) and Justice Assistance (JAG) grant program expenditures, and \$250,000 towards the Santucci Justice Center master plan.

The final budget operating revenues for the Public Safety Fund are \$168.4 million, \$14.5 million or 9.4% higher than FY 2015-16. Carryover fund balance to balance the final budget is \$5.6 million. Major revenue sources for the Public Safety Fund are detailed below:

- \$99.2 million in General Fund contribution, an operational increase of \$13.9 million or 16% above FY 2015-16.
- \$39.9 million in public safety sales tax (Proposition 172 funding), an increase of \$783,000 or 2% above FY 2015-16 reflecting a higher trend in receipts.
- \$6.6 million in Public Safety Realignment (AB 109) funding, an increase of \$233,000 or 3.7%, reflecting increased statewide funding allocations.

The FY 2016-17 Final Budget for the Public Safety Fund includes the continued implementation of the Criminal Justice Master Plan, including the transition to full utilization of the South Placer Adult Correctional Facility, as well as the award of a grant from the California Board of State and Community Corrections to provide funding to assist in the construction of an Acute Mental Health Housing Unit. The Placer Re-Entry Center also continues to provide educational and vocational training to offenders both in-custody and out-of-custody.

Capital and Road Infrastructure Funds

The *Capital Projects Fund* is a Major Governmental fund maintained by the Department of Public Works and Facilities. The fund includes capital and major maintenance projects plus the operational staff that provide for planning, improvement, and construction of county buildings, sewer and solid waste systems, parks, and trails. Projects are recommended based on a series of criteria such as replacement schedules, emergencies, investment in economic development, maintaining health and safety, quality of life for the community and employees, and the ability to leverage other opportunities.

The FY 2016-17 *Capital Projects Fund* final budget is recommended at \$70.6 million, a decrease of \$21.7 million from FY 2015-16 Final Budget. The decrease is mostly attributed to the winding down of major capital projects such as Regional Sewer Maintenance District 1 and 2, and the Animal Services Center. The *General Fund* contribution to the *Capital Projects Fund* is \$6.2 million, which includes the proposed budget base level contribution of \$4.5 million, plus an additional final budget adjustment of \$1.7 million for Sunset Area Planning. Capital project accounts funded by the General Fund are adjusted to reflect reallocation of general funding and carryover fund balance (\$8.8 million) as a source for active projects in FY 2016-17.

The *Public Ways and Facilities Fund (Road Fund)*, is a Major Governmental fund maintained by the Department of Public Works and Facilities. The fund includes capital and maintenance projects plus the operational staff that support county bridges, roads, pedestrian facilities, and projects for water quality, storm water runoff, and snow removal. Projects are recommended based on a series of criteria such as traffic analysis, maintenance schedules, emergencies, regulatory requirements, and ability to leverage external funding. The *Road Fund* will continue to produce projects that address aging roadway infrastructure, new development, and ongoing maintenance of approximately 1,046 miles of roads.

The FY 2016-17 *Public Ways and Facilities Fund (Road Fund)* final budget is recommended at \$77.5 million, a decrease of \$14 million from FY 2015-16 Final Budget. The decrease is mostly attributed to the winding down of major projects such as Kings Beach Commercial Core Improvements, and the reallocation of state and federal funding. The *General Fund* contribution to the *Road Fund* is \$3.8 million, which is the proposed budget base level contribution. Road Fund carryover fund balance is negative \$1.4 million due to state revenues that did not yet materialize for approved projects. As a result to balance the final budget, a contingency reserve cancellation is recommended of \$1.4 million, plus a scheduled cancellation of capital asset reserves of \$1 million, and further cancellation of \$3.3 million to tentatively offset the State gas tax revenue loss. The State gas tax revenue loss will be addressed at the Mid-Year check-in and fiscal update.

Library Fund

The *Library Fund* is Non-Major Governmental – Special Revenue fund managed by the Library Department and provides public library services that support the educational, recreational and cultural endeavors of citizens within the community. The County Library System is funded to serve all of Placer County except for the cities of Roseville and Lincoln, which have their own library systems. Recommended financing requirements of \$7.4 million are supported by \$6.9 million of revenue and \$575,000 in carryover fund balance.

The County Library System continues its focus on reducing the erosion in services that occurred during the Great Recession, as well as building capacity and modernizing its system-wide operations consistent with the Strategic Plan approved by the Board of Supervisors. The General Fund contribution to the Library Fund is recommended to increase by \$415,101 to offset A87 Cost Plan increases as day lighted during the proposed budget. A reserve designation of \$25,000 towards material handling automation (RFID – radio frequency identification) is recommended for the final budget.

Fire Protection Fund

The *Fire Protection Fund* is a Non-Major Governmental – Special Revenue fund managed by the County Executive Office and provides fire protection services both through a contract with the California Department of Forestry and Fire Protection (CalFIRE) while funding hazardous material response (HAZMAT) capability. Final Budget recommended financing requirements of \$4.7 million are supported by \$3.8 million in revenue, and \$917,000 in carryover fund balance. Recommended with the final budget is a designation of \$360,000 into reserves for contingencies. The General Fund contribution to the Fire Protection Fund for FY 2016-17 continues at \$1.1 million.

The North Auburn Ophir Fire County Service Area (CSA 28, Zone 193), the largest of seven Fire zones of benefit governed by the Board of Supervisors, includes final budget recommended financing requirements of \$3.2 million, supported by \$2.6 million in revenues, and \$1 million in carryover fund balance to provide continued operation of the Ophir fire station.

Other Operating Funds

The *Housing Authority Fund* is a Non-Major Governmental – Special Revenue fund managed by the Health and Human Services Department to account for the Section 8 housing program. Funding provides direct and contracted social services to low income and high-risk target populations. The recommended final budget financing requirements of \$2.5 million includes a cancellation of \$409,000 in reserves.

The *Community Revitalization Fund* is a Non-Major – Special Revenue fund managed by the Community Development and Resources Agency (CDRA), and consists of expenditures made on behalf of several federal and local programs. These programs were previously managed by the Redevelopment Agency but were shifted to CDRA in FY 2012-13 due to the dissolution of Redevelopment Agencies under AB1X 26. These programs include the Community Development Block Grant (CDBG) General Allocation, the Economic Development Block Grant (EDBG), the HOME Investment Partnership Program, the CalHome Program, and the Neighborhood Stabilization Program (NSP). These programs primarily benefit low-income persons through housing and public improvements, housing rehabilitation, and reduction of blighted conditions. The recommended Final Budget includes projects with approved grant revenue or other in-hand sources. The recommended Final Budget for this fund is \$630,504.

The *Low and Moderate Income Housing Asset Fund* is a Major Governmental fund managed by the Community Development and Resources Agency (CDRA), and provides for management of loans made under the former Redevelopment Agency, prior to its dissolution under AB1X 26. Funding for loans and administration come from the Redevelopment Property Tax Trust Fund (RPTTF). The recommend Final Budget for this fund is \$843,835.

The *Special Aviation Fund* is a Non-Major Governmental – Special Revenue fund and supports the Blue Canyon Airport via federal funding by providing for capital improvements, equipment maintenance and administrative support. The recommended Final Budget is \$27,500.

The *DMV Special Collections Fund* is a Non-Major Governmental – Special Revenue fund managed by the Sheriff's Department, supports the Fingerprint Identification and Auto Theft Task Force activities. Revenues are generated through the collection of Department Of Motor Vehicles (DMV) Licensing Fees assessed for vehicles registered in Placer County. FY 2016-17 financing requirements of \$2.0 million are supported by revenue of \$778,202 and by carryover fund balance of \$1.2 million intended to cover rebudgeted one-time costs for multiple Mobile ID devices and equipment.

The *Gold Country Tourism and Promotion Fund* is transitioning into the General Fund within Economic Development in FY 2016-17. The Fund is for the purpose of displaying Western Slope Transient Occupancy Tax in its own account and the transition to the General Fund will instead display the revenue as a line-item in Economic Development's appropriation. Carryover fund balance of \$91,482 is transferred to Economic Development for an increased expenditure authority of equal amount to offset costs associated with managing Western Slope Transient Occupancy Tax, including the Placer County Visitor's Bureau contract.

The *Fish and Game Fund* is a Non-Major – Special Revenue fund managed by the Agricultural Commissioner, is used to support wildlife and fish propagation and conservation efforts. Revenues from fish and game violations have declined in prior years. This results in a General Fund contribution of \$6,000 in FY 2016-17.

The *Lake Tahoe Tourism and Promotion Fund* is a Major Governmental fund managed by the County Executive Office and receives 60% of the hotel-motel or transient occupancy taxes (TOT) in the unincorporated areas of the County that are east of the summit. In June 2012, Measure F, the North Lake Tahoe Transient Occupancy Tax Area Initiative, was voter approved to extend the additional 2% TOT in the Lake Tahoe area until September 30, 2022. Tahoe area promotional activities that encourage tourism are funded from the TOT taxes under a contract with the North Lake Tahoe Resort Association. In 1995, the Board of Supervisors approved the formation of the North Lake Tahoe Resort Association and appointed a Board of Directors, comprised of representatives from various North Lake Tahoe tourism related industries to recommend funding for the Tahoe community. Resort Association activities include marketing and promotions, visitor services, public improvements and infrastructure projects. Recommended Final Budget financing of \$10.9 million is supported by estimated revenue (\$7.5 million), and a carryover fund balance (\$3.4 million). The recommended Final Budget for this fund is \$2.4 million more than FY 2015-16, with \$2.5 million recommended as designated to the reserve for capital assets.

The *Open Space Fund* is a Major Governmental fund managed by the County Executive Office and is used to account for contributions and the acquisition of open space in the County under the Placer Legacy program. The Placer Legacy program conserves the County's diversity of landscapes and natural resources. It supports the County's economic viability, provides enhancement of property values and furthers the natural resource goals of the Placer County General Plan. Recommended Final Budget funding requirements of \$2 million are primarily supported by a contribution from the United Auburn Indian Community, developer fees, and a recommended \$1 million one-time contribution from the *General Fund*.

The *Debt Service Fund* is a Non-Major Governmental – Debt Service fund and housed within the Auditor-Controller's budget. This fund accounts for principal, interest and fees on County debt service issued for certificates of participation (COP). The County's current COP's finance the juvenile hall, the Finance and Administration Center at the Placer County Government Center and the Bill Santucci Justice Center. The General Fund contributes the net cost of the County's annual debt service to this fund, less reimbursements paid by other funds and revenue received. The final budget is balanced with \$4.1 million in estimated revenue.

FY 2016-17 Final Budget – Summary of Proprietary Funds

The County Budget has twenty-one proprietary funds totaling \$126,563,462. Similar to the County's governmental funds, these funds provide a financial mechanism to support programs and services provided to other county departments and to our residents and constituents through either existing Board adopted user fees or budgetary charge tables.

A summary of all County Proprietary Funds and FY 2016-17 final budget adjustments since proposed budget are listed on Attachment A - Table of changes to Operating & Proprietary Funds.

Schedule of Classification and Salary Grades

The Public Employees Retirement Law (PERL) regulates that employers must have a publicly available pay schedule that has been duly approved and adopted by the employer's governing body in accordance with requirements of applicable public meetings law. As such, Placer County's Schedule of Classifications and Salary Grades for Classified and Unclassified Services (Attachment D) must be approved by the Board. It is anticipated this document will be brought forward throughout the year as salary and classification changes are approved by the Civil Service Commission and the Board to keep the publicly available pay schedule current.

Special Districts – FY 2016-17 Final Budget

The FY 2016-17 Final Budget for Special Districts is \$64,090,363 and is detailed in Attachment E with a summary schedule, detail of provisions for reserves and designations, and revenue and expenditure schedules for 171 Districts and CSA zones governed by the Board of Supervisors. The Special Districts' final expenditure budgets and additions to reserves have been balanced through a combination of estimated revenues, fund balance carryover, and cancellation of reserves for each fund. In most cases, final budget adjustments are required to reflect year-end fund balance carryover, revenue estimate adjustments, and occasionally for re-budgeted costs or changes in expenditure categories.

Significant Final Budget Adjustments since Proposed Budget include adjustments to recognize a state funded loan for Sewer Maintenance District #3 Regional Sewer (\$4.5 million) and Sewer Maintenance District #1 Regional Sewer (\$10.8 million). Aside from these major adjustments, the overall funding uses increase by \$8 million which consists of \$4 million in new expenditures and an additional \$4 million in contributions to reserves spread across various CSA zones and districts.

FISCAL IMPACT

The total recommended Final Budget for FY 2016-17 is \$815.8 million and is in balance based on FY 2016-17 revenue projections as well as final FY 2015-16 carryover fund balances. The County Charter and the County Budget Act (Government Code Sec. 29000) directs the County Executive Officer to prepare and submit an annual Final Budget to the Board of Supervisors for approval.

Information and Attachments

Although the Placer County FY 2016-17 Final Budget Book will be available online no later than October 2, 2016, the Placer County FY 2016-17 Final Budget Schedules are currently available for review at the Clerk of the Board's office and online at:

<http://www.placer.ca.gov/Departments/CEO/LatestBudgetInformation.aspx>

Attachment A: Resolution Adopting Placer County Final Budget and Appropriations Limitation,
Table of changes to Operating & Proprietary Funds, and State Controller Budget
Schedules

Attachment B: Master Fixed Asset List

Attachment C: Ordinance Adopting the FY 2016-17 Personnel Allocations, and List of Personnel
Allocations

Attachment D: Ordinance adopting Schedule of Classifications and Salary Grades for Classified
and Unclassified Services

Attachment E: Resolution Adopting Final Budgets and Appropriations Limitation of Board
Governed Special Districts, and State Controller Budget Schedules

Additional information on file at the Clerk of the Board:

Schedules 9, 10 and 11 (Operating and Proprietary Funds Financing Sources and Uses detail)

Schedule 15 (Special Districts Financing Sources and Uses detail)

Before the Board of Supervisors County of Placer, State of California

In the matter of:

A Resolution to adopt the Final Budget for the
County of Placer for the 2016-17 Fiscal Year

Resolution No.: _____

The following Resolution was duly passed by the Board of Supervisors of the County of
Placer at a regular meeting held _____, by the following
vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:

Clerk of said Board

WHEREAS, Sections 29080 and 29081 of the Government Code, relating to
public hearings on the 2016-17 Final Budget, have been complied with; and

WHEREAS, said hearings, during which additions and deletions to the 2016-17
Final Budget were made, have been terminated; and

WHEREAS, the Board of Supervisors received testimony and other evidence regarding the appropriation limitation for Placer County Countywide and Less than Countywide; and

BE IT RESOLVED in accordance with Section 29089 of the Government Code, the 2015-16 Countywide and Less than Countywide Final Budget of \$815,780,738 is hereby adopted.

BE IT FURTHER RESOLVED that the specific final, technical and closing adjustments as summarized on the attached Budget Schedules one through eight and attachments are also hereby adopted and incorporated herein by reference.

BE IT ALSO FURTHER RESOLVED that expenditure appropriations by line item detail, as set forth in Schedules 9, 10, and 11 are available for public inspection, and are hereby adopted and incorporated herein by reference.

BE IT ALSO FURTHER RESOLVED that Placer County's Appropriation Limit for the 2016-17 Fiscal Year, as described in Article XIII B of the State Constitution and implemented by Chapter 1205, Statutes of 1980, and Chapter 66, Statutes of 1989, is in the sum of \$1,137,665,266. It also has been determined that \$210,074,478 of the county's 2016-17 budgeted appropriations and provisions for reserves of \$815,780,738 is subject to the limitation, and is therefore \$927,590,789 under the limitation.

**OPERATING FUNDS
FY 2016-17 PLACER COUNTY BUDGET**

Operating Funds	Proposed Budget	Changes	Final Budget
General Fund	\$ 427,650,254	\$ 24,276,964	\$ 451,927,218
Housing Authority Fund	2,458,412	(6,220)	2,452,192
Community Revitalization Fund	350,200	280,304	630,504
Low & Moderate Income Housing Asset Fund	843,922	(87)	843,835
Special Aviation	27,500	-	27,500
Public Safety	172,721,158	7,707,508	180,428,666
DMV Special Collections	2,028,275	(20,705)	2,007,570
Gold Country	-	91,482	91,482
Fish and Game	10,679	2,534	13,213
Lake Tahoe TOT	8,461,363	2,483,580	10,944,943
Open Space	420,352	1,541,579	1,961,931
Library Fund	6,844,344	603,899	7,448,243
Fire Control	4,277,569	448,616	4,726,185
Debt Service Fund	4,145,943	-	4,145,943
Subtotal Operating:	\$ 630,239,971	\$ 37,409,454	\$ 667,649,425
Road Projects	\$ 67,073,184	\$ 3,516,613	\$ 70,589,797
Capital Projects	85,118,594	(7,577,078)	77,541,516
Subtotal Capital:	\$ 152,191,778	\$ (4,060,465)	\$ 148,131,313
TOTAL:	\$ 782,431,749	\$ 33,348,989	\$ 815,780,738

**PROPRIETARY FUNDS
FY 2016-17 PLACER COUNTY BUDGET**

Proprietary Funds	Proposed Budget	Changes	Final Budget
INTERNAL SERVICE			
Telecommunication Services	\$ 6,629,955	\$ 1,071,327	\$ 7,701,282
Countywide Systems	2,946,932	716,714	3,663,646
Countywide Radio Project	2,211,121	5,806	2,216,927
Information Technology	16,706,871	1,315,856	18,022,727
Employee Benefits	4,746,469	876,379	5,622,848
Public Works Fleet Operations	8,934,357	1,560,490	10,494,847
Placer County Government Center	2,016,000	324,319	2,340,319
Building Maintenance	14,159,946	936,047	15,095,993
Correctional Food Services	4,016,429	260,526	4,276,955
Central Services	2,725,758	(148,856)	2,576,902
Environmental Utilities	11,249,574	748,115	11,997,689
State Unemployment	349,330	(39,230)	310,100
General Liability	4,363,422	256,661	4,620,083
Workers Compensation	3,643,208	-	3,643,208
Dental and Vision	4,682,301	(47,747)	4,634,554
Subtotal Internal Service:	\$ 89,381,673	\$ 7,836,407	\$ 97,218,080
ENTERPRISE			
Transit	\$ 10,325,200	\$ 184,153	\$ 10,509,353
TART	6,995,100	333,826	7,328,926
Eastern Regional Landfill	1,454,317	796,038	2,250,355
Solid Waste Management	2,125,396	1,936,331	4,061,727
Kings Beach Center	301,000	185,177	486,177
Placer mPower	4,695,979	12,865	4,708,844
Subtotal Enterprise:	\$ 25,896,992	\$ 3,448,390	\$ 29,345,382
TOTAL PROPRIETARY FUNDS			\$ 126,563,462

County of Placer
 All Funds Summary
 Fiscal Year 2016-17

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2016	Decreases to Obligated Fund Balance	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balance	Total Financing Uses
1	2	3	4	5	6	7	8
Governmental Funds							
General Fund	\$ 33,255,750	\$	\$ 418,671,468	\$ 451,927,218	\$ 451,927,218	\$	\$ 451,927,218
Special Revenue Funds	11,021,416	12,564,700	265,531,664	289,117,780	285,799,899	3,317,881	289,117,780
Capital Project Funds	8,818,903		61,770,894	70,589,797	70,589,797		70,589,797
Debt Service Funds	4,359		4,141,584	4,145,943	4,145,943		4,145,943
Total Governmental Funds	\$ 53,100,428	\$ 12,564,700	\$ 750,115,610	\$ 815,780,738	\$ 812,462,857	\$ 3,317,881	\$ 815,780,738
Other Funds							
Internal Service Funds	\$	\$ 288,587	\$ 89,722,313	\$ 90,010,900	\$ 90,010,900	\$	\$ 90,010,900
Enterprise Funds			25,885,361	25,885,361	19,876,362	6,008,999	25,885,361
Special Districts and Other Agencies	14,789,207	4,217,111	45,084,045	64,090,363	58,755,340	5,335,023	64,090,363
Total Other Funds	\$ 14,789,207	\$ 4,505,698	\$ 160,691,719	\$ 179,986,624	\$ 168,642,602	\$ 11,344,022	\$ 179,986,624
Total All Funds	\$ 67,889,635	\$ 17,070,398	\$ 910,807,329	\$ 995,767,362	\$ 981,105,459	\$ 14,661,903	\$ 995,767,362

County of Placer
 Governmental Funds Summary
 Fiscal Year 2016-17

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2016	Decreases to Obligated Fund Balance	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balance	Total Financing Uses
1	2	3	4	5	6	7	8
General Fund							
100 General Fund	\$ 33,255,750	\$	\$ 418,671,468	\$ 451,927,218	\$ 451,927,218	\$	\$ 451,927,218
Total General Fund	\$ 33,255,750	\$	\$ 418,671,468	\$ 451,927,218	\$ 451,927,218	\$	\$ 451,927,218
Special Revenue Funds							
103 Placer County Housing Authority Fund	\$ (215,071)	\$ 408,959	\$ 2,258,304	\$ 2,452,192	\$ 2,452,192	\$	\$ 2,452,192
104 Community Revitalization Fund	280,304		350,200	630,504	350,200	280,304	630,504
106 Low & Moderate Income Housing Asset Fund	(27,511)	27,424	843,922	843,835	843,835		843,835
107 Special Aviation Fund	10,112	7,388	10,000	27,500	27,500		27,500
110 Public Safety Operations Fund	5,645,922	6,412,957	168,369,787	180,428,666	180,428,666		180,428,666
111 DMV Special Collections Fund	1,229,368		778,202	2,007,570	2,007,570		2,007,570
115 Gold Country Tourism and Promotions	91,482			91,482	91,482		91,482
120 Public Ways & Facilities Fund	(1,433,342)	5,707,972	73,266,886	77,541,516	77,541,516		77,541,516
130 Fish and Game Fund	2,013		11,200	13,213	11,190	2,023	13,213
145 Lake Tahoe Tourism and Promotions	3,404,943		7,540,000	10,944,943	8,460,739	2,484,204	10,944,943
150 Open Space Fund	541,851		1,420,080	1,961,931	1,795,352	166,579	1,961,931
160 County Library Fund	574,836		6,873,407	7,448,243	7,423,243	25,000	7,448,243
170 Fire Protection Fund	916,509		3,809,676	4,726,185	4,366,414	359,771	4,726,185
Total Special Revenue Funds	\$ 11,021,416	\$ 12,564,700	\$ 265,531,664	\$ 289,117,780	\$ 285,799,899	\$ 3,317,881	\$ 289,117,780
Capital Project Funds							
140 Capital Projects Fund	\$ 8,818,903	\$	\$ 61,770,894	\$ 70,589,797	\$ 70,589,797	\$	\$ 70,589,797
Total Capital Project Funds	\$ 8,818,903	\$	\$ 61,770,894	\$ 70,589,797	\$ 70,589,797	\$	\$ 70,589,797
Debt Service Funds							
190 Debt Service Fund	\$ 4,359	\$	\$ 4,141,584	\$ 4,145,943	\$ 4,145,943	\$	\$ 4,145,943
Total Debt Service Funds	\$ 4,359	\$	\$ 4,141,584	\$ 4,145,943	\$ 4,145,943	\$	\$ 4,145,943

County of Placer
 Governmental Funds Summary
 Fiscal Year 2016-17

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2016	Decreases to Obligated Fund Balance	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balance	Total Financing Uses
1	2	3	4	5	6	7	8
Total Governmental Funds	\$ 53,100,428	\$ 12,564,700	\$ 750,115,610	\$ 815,780,738	\$ 812,462,857	\$ 3,317,881	\$ 815,780,738

Appropriations Limit \$ 1,137,665,266
 Appropriations Subject to Limit \$ 210,074,478
 Amount (under) over Limit \$ (927,590,788)

County of Placer
 Fund Balance - Governmental Funds
 Fiscal Year 2016-17

Fund Name	Total Fund Balance June 30, 2016	Less: Obligated Fund Balance			Fund Balance Available June 30, 2016
		Encumbrances	Nonspendable, Restricted and Committed	Assigned	
1	2	3	4	5	6
General Fund					
100 General Fund	\$ 115,341,132	\$ 5,123,514	\$ 57,657,688	\$ 19,304,180	\$ 33,255,750
Total General Fund	\$ 115,341,132	\$ 5,123,514	\$ 57,657,688	\$ 19,304,180	\$ 33,255,750
Special Revenue Funds					
103 Placer County Housing Authority Fund	\$ 193,888	\$	\$	\$ 408,959	\$ (215,071)
104 Community Revitalization Fund	503,328	24,039		198,985	280,304
106 Low & Moderate Income Housing Asset Fund	364,318	12,101		379,728	(27,511)
107 Special Aviation Fund	80,717			70,605	10,112
110 Public Safety Operations Fund	21,426,262	442,401	34,622	15,303,317	5,645,922
111 DMV Special Collections Fund	1,324,407	92,539	2,500		1,229,368
115 Gold Country Tourism and Promotions	157,956			66,474	91,482
120 Public Ways & Facilities Fund	8,655,924	41,983	1,594,963	8,452,320	(1,433,342)
130 Fish and Game Fund	12,382			10,369	2,013
145 Lake Tahoe Tourism and Promotions	3,419,592		14,649		3,404,943
150 Open Space Fund	4,159,279			3,617,428	541,851
160 County Library Fund	1,383,165	43,783	1,200	763,346	574,836
170 Fire Protection Fund	4,910,394	14,619	3,090,315	888,951	916,509
Total Special Revenue Funds	\$ 46,591,612	\$ 671,465	\$ 4,738,249	\$ 30,160,482	\$ 11,021,416
Capital Project Funds					
140 Capital Projects Fund	\$ 16,463,056	\$ 5,176,674	\$ 1,781,529	\$ 685,950	\$ 8,818,903
Total Capital Project Funds	\$ 16,463,056	\$ 5,176,674	\$ 1,781,529	\$ 685,950	\$ 8,818,903
Debt Service Funds					
190 Debt Service Fund	\$ 681,975	\$	\$	\$ 677,616	\$ 4,359
Total Debt Service Funds	\$ 681,975	\$	\$	\$ 677,616	\$ 4,359
Total Governmental Funds	\$ 179,077,775	\$ 10,971,653	\$ 64,177,466	\$ 50,828,228	\$ 53,100,428

County of Placer
 Reserves/Designations - By Governmental Funds
 Fiscal Year 2016-17

Description	Obligated Fund Balance June 30, 2016	Decreases or Cancellations		Increases or New Obligated Fund Balance		Total Obligated Fund Balance for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
General Fund						
Nonspendable-Adv Rec	\$ 440,000	\$	\$	\$	\$	\$ 440,000
Nonspendable-Inventories	45,781					45,781
Assigned-Imprest Cash	7,760					7,760
Committed-General Reserve	12,044,105					12,044,105
Committed-Mandated Cost	5,094,814					5,094,814
Committed-Capital Assets	40,025,228					40,025,228
Assigned-Unfunded Liabilities	2,909,468					2,909,468
Assigned-Conting	815,714					815,714
Assigned-Infrastructure	5,157,801					5,157,801
Committed Economic Uncertainties	9,927,314					9,927,314
Assigned-Automation	493,883					493,883
Total General Fund	\$ 76,961,868	\$	\$	\$	\$	\$ 76,961,868
Special Revenue Funds						
Placer County Housing Authority Fund						
Assigned-Conting	\$ 408,959	\$	\$ 408,959	\$	\$	\$
Community Revitalization Fund						
Assigned-Conting	\$ 198,985	\$	\$	\$	\$ 280,304	\$ 479,289
Low & Moderate Income Housing Asset Fund						
Assigned-Conting	\$ 379,728	\$	\$ 27,424	\$	\$	\$ 352,304
Special Aviation Fund						
Assigned-Conting	\$ 70,605	\$ 17,500	\$ 7,388	\$	\$	\$ 63,217
Public Safety Operations Fund						
Assigned-Imprest Cash	\$ 20,049	\$	\$	\$	\$	\$ 20,049
Committed-Air Ops	14,573					14,573
Assigned-Conting	14,263,620	3,147,000	6,412,957			7,850,663
Assigned-Vehicle Replacement	400,000					400,000
Assigned-AB109 Growth	511,543					511,543
Assigned-Automation	128,154					128,154
DMV Special Collections Fund						
Assigned-Imprest Cash	\$ 2,500	\$	\$	\$	\$	\$ 2,500
Gold Country Tourism and Promotions						
Assigned-Conting	\$ 66,474	\$	\$	\$	\$	\$ 66,474
Public Ways & Facilities Fund						
Nonspendable-Inventories	\$ 708,858	\$	\$	\$	\$	\$ 708,858
Assigned-Capital Assets	1,000,000	1,000,000	1,000,000			

County of Placer
 Reserves/Designations - By Governmental Funds
 Fiscal Year 2016-17

Description	Obligated Fund Balance June 30, 2016	Decreases or Cancellations		Increases or New Obligated Fund Balance		Total Obligated Fund Balance for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
Assigned-Conting	6,845,252		4,707,972			2,137,280
Committed-Tahoe Expan	84,213					84,213
Assigned-DPW CIP Reserve	886,105					886,105
Assigned-Right of Way	522,855					522,855
Fish and Game Fund						
Assigned-Unfunded Liabilities	\$ 1,395	\$	\$	\$	\$	\$ 1,395
Assigned-Conting	8,974				2,023	10,997
Lake Tahoe Tourism and Promotions						
Assigned-Capital Assets	\$	\$	\$	\$	2,484,204	\$ 2,484,204
Assigned-County Dept Svcs	14,649					14,649
Open Space Fund						
Committed-Open Space Acq	\$ 3,617,428	\$	\$	\$	166,579	\$ 3,784,007
County Library Fund						
Assigned-Imprest Cash	\$ 1,200	\$	\$	\$	\$	\$ 1,200
Assigned-Capital Assets	313,224				25,000	338,224
Assigned-Conting	450,122					450,122
Fire Protection Fund						
Nonspendable-Adv Rec	\$ 140,459	\$	\$	\$	\$	\$ 140,459
Assigned for Consolidation	410,979					410,979
Committed-Capital Assets	2,538,877					2,538,877
Assigned-Conting	888,951				359,771	1,248,722
Total Special Revenue Funds	\$ 34,898,731	\$ 4,164,500	\$ 12,564,700	\$ 3,317,881	\$ 25,651,912	
Capital Project Funds						
Capital Projects Fund						
Committed-Capital Assets	\$ 1,781,529	\$	\$	\$	\$	\$ 1,781,529
Assigned-Conting	685,950					685,950
Total Capital Project Funds	\$ 2,467,479	\$	\$	\$	\$	\$ 2,467,479
Debt Service Funds						
Debt Service Fund						
Assigned-Conting	\$ 677,616	\$	\$	\$	\$	\$ 677,616
Total Debt Service Funds	\$ 677,616	\$	\$	\$	\$	\$ 677,616
Total Governmental Funds	\$ 115,005,694	\$ 4,164,500	\$ 12,564,700	\$ 3,317,881	\$ 105,758,875	

County of Placer
Summary of Additional Financing Sources by Source and Fund
Governmental Funds
Fiscal Year 2016-17

Description	2014-15 Actual	2015-16 Actual	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5
Summarization by Source				
Taxes	\$ 181,767,582	\$ 202,105,515	\$ 202,008,206	\$ 202,636,429
Licenses, Permits & Franchises	9,755,733	10,111,914	9,725,978	9,761,005
Fines, Forfeits & Penalties	11,599,064	10,288,689	10,367,956	10,419,494
Rev from Use of Money & Property	2,430,098	5,974,959	2,174,694	2,190,694
Intergovernmental Revenue	246,588,624	241,191,290	281,484,690	285,533,935
Charges for Services	65,708,533	58,036,748	61,641,432	63,228,229
Donations	300,230	418,392	331,791	336,791
Miscellaneous Revenues	2,400,039	2,483,956	2,930,286	4,064,101
Other Financing Sources	169,421,000	155,034,867	178,067,035	171,944,932
Total Summarization by Source	\$ 689,970,903	\$ 685,646,330	\$ 748,732,068	\$ 750,115,610
Summarization by Fund				
100 General Fund	\$ 395,885,443	\$ 409,154,730	\$ 416,632,858	\$ 418,671,468
103 Placer County Housing Authority Fund	2,010,185	2,002,859	2,180,200	2,258,304
104 Community Revitalization Fund	455,595	377,761	350,200	350,200
106 Low & Moderate Income Housing Asset Fund	5,857,853	84,163	843,922	843,922
107 Special Aviation Fund	10,679	11,134	10,000	10,000
110 Public Safety Operations Fund	149,217,058	156,442,145	155,032,930	168,369,787
111 DMV Special Collections Fund	760,607	796,761	778,202	778,202
115 Gold Country Tourism and Promotions	235,722	280,693		
120 Public Ways & Facilities Fund	58,979,691	48,793,314	65,633,941	73,266,886
130 Fish and Game Fund	6,984	6,647	10,200	11,200
145 Lake Tahoe Tourism and Promotions	7,236,598	10,311,655	7,540,000	7,540,000
150 Open Space Fund	246,461	1,816,262	420,080	1,420,080
160 County Library Fund	5,881,758	6,545,501	6,423,974	6,873,407
170 Fire Protection Fund	3,518,650	3,973,206	3,657,541	3,809,676
140 Capital Projects Fund	55,528,186	40,920,423	85,072,077	61,770,894
190 Debt Service Fund	4,139,433	4,129,076	4,145,943	4,141,584
Total Summarization by Fund	\$ 689,970,903	\$ 685,646,330	\$ 748,732,068	\$ 750,115,610

County of Placer
 Detail of Additional Financing Sources by Fund and Account
 Governmental Funds
 Fiscal Year 2016-17

Fund	Financing Source Category	Financing Source Account	2014-15 Actual	2015-16 Actual	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
General Fund						
100 General Fund						
60 Taxes						
		601 Property Taxes-Curr Sec	\$ 130,727,049	\$ 142,323,523	\$ 148,292,400	\$ 148,292,400
		602 Property Taxes-Curr Unsec	2,422,372	2,251,722	2,512,496	2,336,440
		603 Property Taxes-Pr Sec	70,248	26,959	(100,000)	(100,000)
		604 Property Taxes-Pr Unsec	47,726	38,667	47,000	47,000
		605 Supp Property Taxes-Curr	2,483,310	2,952,206	2,740,000	2,740,000
		606 Suppl Prop Taxes-Prior	9,271	4,618		
		607 Sales and Use Taxes	17,786,650	19,409,068	18,609,104	18,646,013
		608 Other Taxes	9,090,807	11,202,885	8,984,512	9,234,000
		625 Property Taxes-Residual	1,462,691	2,070,491	2,000,000	2,000,000
		626 Property Taxes-Passthrough	2,341,380	2,646,173	2,300,000	2,600,000
		Total Taxes	\$ 166,441,504	\$ 182,926,312	\$ 185,385,512	\$ 185,795,853
62 Licenses, Permits & Franchises						
		610 Animal Licenses	\$ 262,276	\$ 259,726	\$ 248,562	\$ 248,562
		611 Business Licenses	1,909,045	2,074,476	1,916,166	1,912,950
		612 Construction Permits	4,207,917	4,237,496	4,439,045	4,439,045
		613 Road Privileges & Permits	94,547	110,499	95,000	91,783
		615 Franchises	1,912,970	1,974,924	1,600,000	1,600,000
		616 Other Licenses & Permits	1,298,525	1,372,493	1,338,412	1,379,872
		Total Licenses, Permits & Franchises	\$ 9,685,280	\$ 10,029,614	\$ 9,637,185	\$ 9,672,212
64 Fines, Forfeits & Penalties						
		620 Vehicle Code Fines	\$ 133,653	\$ 134,475	\$ 122,645	\$ 122,645
		621 Other Court Fines	4,404,471	4,181,440	4,225,752	4,277,290
		622 Forfeitures & Penalties	1,088,607	471,616	1,211,499	1,211,499
		623 Penalties & Costs on Delinq Taxes	5,741,875	5,368,612	4,530,000	4,530,000
		Total Fines, Forfeits & Penalties	\$ 11,368,606	\$ 10,156,143	\$ 10,089,896	\$ 10,141,434
66 Rev from Use of Money & Property						
		630 Interest	\$ 1,869,739	\$ 4,389,922	\$ 1,665,500	\$ 1,665,500
		631 Investment Income	(50,456)	626,890		
		632 Rents & Concessions	60,035	70,798	17,631	17,631
		Total Rev from Use of Money & Property	\$ 1,879,318	\$ 5,087,610	\$ 1,683,131	\$ 1,683,131
70 Intergovernmental Revenue						
		739 SB90 Mandated Costs	\$ 9,262,465	\$ 32,722	\$ 27,600	\$ 27,600

County of Placer
Detail of Additional Financing Sources by Fund and Account
Governmental Funds
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Fund	Financing Source Category	Financing Source Account	2014-15 Actual	2015-16 Actual	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		742 State-Motor Vehicle In-Lieu	126,723	124,210		
		743 VLF Realignment			351,761	351,761
		745 State-Public Assist Admin	11,836,856	12,250,519	12,821,940	12,821,940
		746 State-Public Assist Programs	3,684,189	6,656,908	5,926,249	6,166,088
		747 State-Health Admin	105,421	146,044	90,261	90,261
		748 State-Calif Children Services	1,173,303	1,256,304	1,416,126	1,416,126
		750 State-Mental Health	11,338,137	12,935,575	14,519,078	14,598,036
		751 State Hlth Realign	3,853,061	2,089,530	3,099,743	3,099,743
		752 Other State-Health	3,625,192	3,130,335	3,434,356	2,619,305
		753 State-Agriculture	988,543	835,377	832,483	835,283
		754 State-Civil Defense	881,355	822,804	1,093,748	1,093,748
		758 State-Disaster Relief	42,086	91,561		
		759 State-Veterans Affairs	109,740	97,319	105,000	105,000
		760 Homeowner Property Tax Relief	937,437	941,403	940,000	940,000
		762 State Aid-Prop 172 Public Safety	1,251,277	1,155,358	1,426,956	1,426,956
		766 State mental Hlth Realign	14,521,787	15,710,811	16,894,032	16,894,032
		767 State-Other	2,883,123	2,757,820	2,532,756	2,532,756
		768 Federal-Public Asst-Admin	44,014,068	46,285,765	50,740,812	50,829,369
		769 Federal-Public Asst-Pro	17,154,501	17,551,593	24,259,019	24,467,027
		770 Federal-Health Admin	7,491,056	7,509,797	8,511,653	8,511,653
		772 Federal-Disaster Relief	279,879	201,686	201,686	201,686
		773 Federal-Forest Reserve Revenue	121,076	93,541	183,575	176,419
		776 Federal-In Lieu Taxes	605,219	750,372		
		777 Federal-Other	6,069,775	6,514,627	7,038,527	7,288,527
		778 Other In Lieu Revenues	280,824	284,385	311,763	311,763
		779 Other Govt Agencies	1,653,198	1,588,672	935,435	975,105
		781 State Alcohol and Drug Abuse		221,599	229,581	229,581
		782 State Soc Srvs Realign	5,319,772	5,143,289	4,703,400	4,703,400
		Total Intergovernmental Revenue	\$ 149,610,063	\$ 147,179,926	\$ 162,627,540	\$ 162,713,165
80	Charges for Services					
		801 Assessment & Tax Coll Fees	\$ 4,028,638	\$ 4,528,746	\$ 4,471,700	\$ 4,471,700
		802 Special Assessments	899,998	1,079,696	817,000	817,000
		803 Auditing & Acctg Fees	188,541	218,623	178,424	178,424
		805 Election Services	666,821	54,167	673,000	673,000
		806 Legal Services	602,549	1,647,158	1,097,500	1,097,500
		807 Personnel Services	363,955	19,908	44,854	44,854

County of Placer
 Detail of Additional Financing Sources by Fund and Account
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Fund	Financing Source Category	Financing Source Account	2014-15 Actual	2015-16 Actual	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		808 Planning & Engineering Services	2,507,648	2,836,145	2,689,944	2,804,944
		810 Agricultural Services	69,146	88,708	165,000	165,000
		811 Civil Process Services	13,380	12,740	13,000	13,000
		812 Court Fees & Costs	273,729	271,380	291,063	291,063
		813 Estate Fees	105,751	36,334	30,000	30,000
		814 Humane Services	98,209	76,846	85,128	85,128
		815 Law Enforcement Services	277	551		
		816 Recording Fees	3,849,110	3,540,728	2,755,645	2,755,645
		818 Health Fees	418,844	445,982	408,953	408,953
		819 Mental Health Services	172,249	139,806	159,101	159,101
		821 Sanitation Services	107,116	120,532	100,000	100,000
		823 Institution Care & Services	504,254	559,420	529,492	529,492
		826 Park & Recreation Services	903,505	647,131	690,000	690,000
		827 Other Charges for Services	16,687,871	15,665,595	7,943,141	6,446,457
		828 Interfund Revenue	21,018,467	18,777,794	21,069,605	23,808,086
		Total Charges for Services	\$ 53,480,058	\$ 50,767,990	\$ 44,212,550	\$ 45,569,347
81	Donations					
		830 Donations	\$ 10,130	\$ 8,114	\$ 9,791	\$ 9,791
		Total Donations	\$ 10,130	\$ 8,114	\$ 9,791	\$ 9,791
85	Miscellaneous Revenues					
		851 Welfare Repayments	\$ 193,952	\$ 188,152	\$ 182,000	\$ 182,000
		852 Other Sales	13,893	15,196	11,500	11,500
		853 Miscellaneous	1,635,602	1,584,510	1,814,040	1,814,840
		Total Miscellaneous Revenues	\$ 1,843,447	\$ 1,787,858	\$ 2,007,540	\$ 2,008,340
87	Other Financing Sources					
		872 Sale of Capital Assets	\$ 9,430	\$ 14,506	\$	\$
		873 Transfers in	1,557,607	1,129,457	979,713	1,078,195
		874 Long-Term Debt Proceeds		67,200		
		Total Other Financing Sources	\$ 1,567,037	\$ 1,211,163	\$ 979,713	\$ 1,078,195
Total General Fund Financing Sources			\$ 395,885,443	\$ 409,154,730	\$ 416,632,858	\$ 418,671,468
Total General Fund Financing Sources			\$ 395,885,443	\$ 409,154,730	\$ 416,632,858	\$ 418,671,468
Special Revenue Funds						
103 Placer County Housing Authority Fund						

County of Placer
 Detail of Additional Financing Sources by Fund and Account
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Fund	Financing Source Category	Financing Source Account	2014-15 Actual	2015-16 Actual	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
66 Rev from Use of Money & Property						
	630	Interest	\$ 4,707	\$ 4,135	\$ 5,000	\$ 5,000
	631	Investment Income	30	295	200	200
Total Rev from Use of Money & Property			\$ 4,737	\$ 4,430	\$ 5,200	\$ 5,200
70 Intergovernmental Revenue						
	769	Federal-Public Asst-Pro	\$ 2,000,511	\$ 1,945,051	\$ 2,175,000	\$ 2,175,000
	779	Other Govt Agencies	4,937	53,378		
Total Intergovernmental Revenue			\$ 2,005,448	\$ 1,998,429	\$ 2,175,000	\$ 2,175,000
87 Other Financing Sources						
	873	Transfers in	\$	\$	\$	\$ 78,104
Total Other Financing Sources			\$	\$	\$	\$ 78,104
Total Placer County Housing Authority Fund Financing Sources			\$ 2,010,185	\$ 2,002,859	\$ 2,180,200	\$ 2,258,304
104 Community Revitalization Fund						
66 Rev from Use of Money & Property						
	630	Interest	\$ 4,564	\$ 4,853	\$	\$
	631	Investment Income	151	256		
Total Rev from Use of Money & Property			\$ 4,715	\$ 5,109	\$	\$
70 Intergovernmental Revenue						
	777	Federal-Other	\$ 350,000	\$ 109,771	\$ 150,200	\$ 150,200
Total Intergovernmental Revenue			\$ 350,000	\$ 109,771	\$ 150,200	\$ 150,200
80 Charges for Services						
	827	Other Charges for Services	\$ 100,880	\$ 262,881	\$ 200,000	\$ 200,000
Total Charges for Services			\$ 100,880	\$ 262,881	\$ 200,000	\$ 200,000
Total Community Revitalization Fund Financing Sources			\$ 455,595	\$ 377,761	\$ 350,200	\$ 350,200
106 Low & Moderate Income Housing Asset Fund						
66 Rev from Use of Money & Property						
	630	Interest	\$ 11,556	\$ 5,545	\$ 4,500	\$ 4,500
	631	Investment Income	742	1,387		
Total Rev from Use of Money & Property			\$ 12,298	\$ 6,932	\$ 4,500	\$ 4,500
80 Charges for Services						
	827	Other Charges for Services	\$ 43,081	\$ 7,997	\$ 64,484	\$ 64,484

County of Placer
Detail of Additional Financing Sources by Fund and Account
Governmental Funds
Fiscal Year 2016-17

Fund	Financing Source Category	Financing Source Account	2014-15 Actual	2015-16 Actual	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		Total Charges for Services	\$ 43,081	\$ 7,997	\$ 64,484	\$ 64,484
	87	Other Financing Sources				
		871 Prem & Accrd Int on Bonds	\$ (45,472)	\$	\$	\$
		873 Transfers in	707,946	69,234	774,938	774,938
		874 Long-Term Debt Proceeds	5,140,000			
		Total Other Financing Sources	\$ 5,802,474	\$ 69,234	\$ 774,938	\$ 774,938
		Total Low & Moderate Income Housing Asset Fund Financing Sources	\$ 5,857,853	\$ 84,163	\$ 843,922	\$ 843,922
	107	Special Aviation Fund				
	66	Rev from Use of Money & Property				
		630 Interest	\$ 679	\$ 915	\$	\$
		631 Investment Income		219		
		Total Rev from Use of Money & Property	\$ 679	\$ 1,134	\$	\$
	70	Intergovernmental Revenue				
		740 State-Aviation	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
		Total Intergovernmental Revenue	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
		Total Special Aviation Fund Financing Sources	\$ 10,679	\$ 11,134	\$ 10,000	\$ 10,000
	110	Public Safety Operations Fund				
	60	Taxes				
		602 Property Taxes-Curr Unsec	\$	\$ 188,800	\$	\$ 176,056
		Total Taxes	\$	\$ 188,800	\$	\$ 176,056
	62	Licenses, Permits & Franchises				
		616 Other Licenses & Permits	\$ 25,782	\$ 28,933	\$ 28,793	\$ 28,793
		Total Licenses, Permits & Franchises	\$ 25,782	\$ 28,933	\$ 28,793	\$ 28,793
	64	Fines, Forfeits & Penalties				
		620 Vehicle Code Fines	\$ 72,782	\$ 70,838	\$ 95,000	\$ 95,000
		621 Other Court Fines	3,920	4,170	40,560	40,560
		622 Forfeitures & Penalties	14,090	(68,305)	2,500	2,500
		Total Fines, Forfeits & Penalties	\$ 90,792	\$ 6,703	\$ 138,060	\$ 138,060
	66	Rev from Use of Money & Property				
		630 Interest	\$ 203,062	\$ 211,977	\$	\$
		631 Investment Income	(9,040)	67,305		

County of Placer
 Detail of Additional Financing Sources by Fund and Account
 Governmental Funds
 Fiscal Year 2016-17

Fund	Financing Source Category	Financing Source Account	2014-15 Actual	2015-16 Actual	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Total Rev from Use of Money & Property			\$ 194,022	\$ 279,282	\$	\$
70 Intergovernmental Revenue						
	739	SB90 Mandated Costs	\$ 249,277	\$ 78,938	\$ 324,570	\$
	746	State-Public Assist Programs		2,154		
	762	State Aid-Prop 172 Public Safety	46,883,886	49,302,070	46,873,812	46,873,812
	764	Peace Officers Standards & Trng	31,222	47,584	40,000	40,000
	767	State-Other	5,130,922	5,855,969	5,288,769	5,313,769
	768	Federal-Public Asst-Admin		33,437	519,000	519,000
	777	Federal-Other	1,272,809	1,393,621	1,490,590	1,130,239
	779	Other Govt Agencies	5,081,519	5,009,035	5,071,714	5,071,714
Total Intergovernmental Revenue			\$ 58,649,635	\$ 61,722,808	\$ 59,608,455	\$ 58,948,534
80 Charges for Services						
	806	Legal Services	\$ 8,072	\$ 6,587	\$ 20,000	\$ 20,000
	811	Civil Process Services	93,363	88,853	105,086	105,086
	815	Law Enforcement Services	5,033,912	5,127,047	5,334,914	5,334,914
	818	Health Fees	10,477	8,663	10,000	10,000
	823	Institution Care & Services	417,686	425,459	375,000	375,000
	827	Other Charges for Services	920,779	987,715	913,857	893,857
Total Charges for Services			\$ 6,484,289	\$ 6,644,324	\$ 6,758,857	\$ 6,738,857
81 Donations						
	830	Donations	\$ 3,530	\$ 15,630	\$ 15,000	\$ 15,000
Total Donations			\$ 3,530	\$ 15,630	\$ 15,000	\$ 15,000
85 Miscellaneous Revenues						
	852	Other Sales	\$	\$ 2	\$	\$
	853	Miscellaneous	737,653	615,186	787,246	1,728,007
Total Miscellaneous Revenues			\$ 737,653	\$ 615,188	\$ 787,246	\$ 1,728,007
87 Other Financing Sources						
	872	Sale of Capital Assets	\$ 123,061	\$ 109,004	\$ 126,400	\$ 126,400
	873	Transfers in	82,794,345	86,665,413	87,378,619	100,470,080
	874	Long-Term Debt Proceeds	113,949	166,060	191,500	
Total Other Financing Sources			\$ 83,031,355	\$ 86,940,477	\$ 87,696,519	\$ 100,596,480
Total Public Safety Operations Fund Financing Sources			\$ 149,217,058	\$ 156,442,145	\$ 155,032,930	\$ 168,369,787
111 DMV Special Collections Fund						

County of Placer
Detail of Additional Financing Sources by Fund and Account
Governmental Funds
Fiscal Year 2016-17

Fund	Financing Source Category	Financing Source Account	2014-15 Actual	2015-16 Actual	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
66 Rev from Use of Money & Property						
	630	Interest	\$ 13,452	\$ 16,907	\$ 15,783	\$ 15,783
	631	Investment Income	(413)	5,691		
	Total Rev from Use of Money & Property		\$ 13,039	\$ 22,598	\$ 15,783	\$ 15,783
70 Intergovernmental Revenue						
	720	DMV Special Collection	\$ 747,568	\$ 774,163	\$ 762,419	\$ 762,419
	Total Intergovernmental Revenue		\$ 747,568	\$ 774,163	\$ 762,419	\$ 762,419
Total DMV Special Collections Fund Financing Sources			\$ 760,607	\$ 796,761	\$ 778,202	\$ 778,202
115 Gold Country Tourism and Promotions						
60 Taxes						
	608	Other Taxes	\$ 234,561	\$ 278,468	\$	\$
	Total Taxes		\$ 234,561	\$ 278,468	\$	\$
66 Rev from Use of Money & Property						
	630	Interest	\$ 1,209	\$ 1,869	\$	\$
	631	Investment Income	(48)	356		
	Total Rev from Use of Money & Property		\$ 1,161	\$ 2,225	\$	\$
Total Gold Country Tourism and Promotions Financing Sources			\$ 235,722	\$ 280,693	\$	\$
120 Public Ways & Facilities Fund						
60 Taxes						
	607	Sales and Use Taxes	\$ 2,000,000	\$ 2,000,000	\$ 2,500,000	\$ 2,500,000
	Total Taxes		\$ 2,000,000	\$ 2,000,000	\$ 2,500,000	\$ 2,500,000
62 Licenses, Permits & Franchises						
	613	Road Privileges & Permits	\$ 44,671	\$ 53,367	\$ 60,000	\$ 60,000
	Total Licenses, Permits & Franchises		\$ 44,671	\$ 53,367	\$ 60,000	\$ 60,000
64 Fines, Forfeits & Penalties						
	620	Vehicle Code Fines	\$ 14,425	\$ 10,590	\$ 10,000	\$ 10,000
	Total Fines, Forfeits & Penalties		\$ 14,425	\$ 10,590	\$ 10,000	\$ 10,000
66 Rev from Use of Money & Property						
	630	Interest	\$ 84,322	\$ 106,096	\$ 150,000	\$ 150,000
	631	Investment Income	(2,939)	36,892	40,000	40,000
	Total Rev from Use of Money & Property		\$ 81,383	\$ 142,988	\$ 190,000	\$ 190,000

County of Placer
 Detail of Additional Financing Sources by Fund and Account
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Fund	Financing Source Category	Financing Source Account	2014-15 Actual	2015-16 Actual	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
70 Intergovernmental Revenue						
	741	State-Highway Users Tax	\$ 13,569,394	\$ 10,563,791	\$ 9,899,232	\$ 9,899,232
	744	Other State-In Lieu taxes	100,000	100,000		
	755	State-Construction	749,394	2,459,475	8,404,000	8,404,000
	771	Federal-Construction	19,080,819	12,494,190	25,064,328	28,489,328
	773	Federal-Forest Reserve Revenue	296,870	303,664	320,000	320,000
	777	Federal-Other	764,507	467,169	1,224,357	2,990,048
Total Intergovernmental Revenue			\$ 34,560,984	\$ 26,388,289	\$ 44,911,917	\$ 50,102,608
80 Charges for Services						
	808	Planning & Engineering Services	\$ 172,224	\$ 117,134	\$	\$
	815	Law Enforcement Services	3,397	4,608		
	817	Road & Street Services	4,889,955	(283,262)	9,307,374	9,357,374
	827	Other Charges for Services	208,026	272,888	836,000	1,036,000
Total Charges for Services			\$ 5,273,602	\$ 111,368	\$ 10,143,374	\$ 10,393,374
85 Miscellaneous Revenues						
	852	Other Sales	\$ 5,268	\$	\$	\$
	853	Miscellaneous	(203,103)	45,926	135,000	327,254
Total Miscellaneous Revenues			\$ (197,835)	\$ 45,926	\$ 135,000	\$ 327,254
87 Other Financing Sources						
	872	Sale of Capital Assets	\$ 33,748	\$ 75,838	\$ 60,000	\$ 60,000
	873	Transfers in	17,168,713	19,964,948	7,623,650	9,623,650
Total Other Financing Sources			\$ 17,202,461	\$ 20,040,786	\$ 7,683,650	\$ 9,683,650
Total Public Ways & Facilities Fund Financing Sources			\$ 58,979,691	\$ 48,793,314	\$ 65,633,941	\$ 73,266,886
130 Fish and Game Fund						
64 Fines, Forfeits & Penalties						
	621	Other Court Fines	\$ 1,782	\$ 910	\$ 3,000	\$ 3,000
	622	Forfeitures & Penalties	1,068	545	2,000	2,000
Total Fines, Forfeits & Penalties			\$ 2,850	\$ 1,455	\$ 5,000	\$ 5,000
66 Rev from Use of Money & Property						
	630	Interest	\$ 134	\$ 155	\$ 200	\$ 200
	631	Investment Income		37		
Total Rev from Use of Money & Property			\$ 134	\$ 192	\$ 200	\$ 200
85 Miscellaneous Revenues						

County of Placer
Detail of Additional Financing Sources by Fund and Account
Governmental Funds
Fiscal Year 2016-17

Fund	Financing Source Category	Financing Source Account	2014-15 Actual	2015-16 Actual	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	853	Miscellaneous	\$	\$ 1,000	\$	\$
		Total Miscellaneous Revenues	\$	\$ 1,000	\$	\$
	87	Other Financing Sources				
	873	Transfers in	\$ 4,000	\$ 4,000	\$ 5,000	\$ 6,000
		Total Other Financing Sources	\$ 4,000	\$ 4,000	\$ 5,000	\$ 6,000
	Total Fish and Game Fund Financing Sources		\$ 6,984	\$ 6,647	\$ 10,200	\$ 11,200
	145	Lake Tahoe Tourism and Promotions				
	60	Taxes				
	608	Other Taxes	\$ 7,204,601	\$ 10,221,969	\$ 7,500,000	\$ 7,500,000
		Total Taxes	\$ 7,204,601	\$ 10,221,969	\$ 7,500,000	\$ 7,500,000
	66	Rev from Use of Money & Property				
	630	Interest	\$ 33,679	\$ 65,465	\$ 40,000	\$ 40,000
	631	Investment Income	(1,682)	24,221		
		Total Rev from Use of Money & Property	\$ 31,997	\$ 89,686	\$ 40,000	\$ 40,000
	Total Lake Tahoe Tourism and Promotions Financing Sources		\$ 7,236,598	\$ 10,311,655	\$ 7,540,000	\$ 7,540,000
	150	Open Space Fund				
	66	Rev from Use of Money & Property				
	630	Interest	\$ 27,233	\$ 40,300	\$ 20,080	\$ 20,080
	631	Investment Income	(642)	14,611		
		Total Rev from Use of Money & Property	\$ 26,591	\$ 54,911	\$ 20,080	\$ 20,080
	81	Donations				
	830	Donations	\$ 204,834	\$ 206,035	\$ 200,000	\$ 200,000
		Total Donations	\$ 204,834	\$ 206,035	\$ 200,000	\$ 200,000
	87	Other Financing Sources				
	873	Transfers in	\$ 15,036	\$ 1,555,316	\$ 200,000	\$ 1,200,000
		Total Other Financing Sources	\$ 15,036	\$ 1,555,316	\$ 200,000	\$ 1,200,000
	Total Open Space Fund Financing Sources		\$ 246,461	\$ 1,816,262	\$ 420,080	\$ 1,420,080
	160	County Library Fund				
	60	Taxes				
	601	Property Taxes-Curr Sec	\$ 3,979,547	\$ 4,377,450	\$ 4,642,976	\$ 4,566,652

County of Placer
 Detail of Additional Financing Sources by Fund and Account
 Governmental Funds
 Fiscal Year 2016-17

Fund	Financing Source Category	Financing Source Account	2014-15 Actual	2015-16 Actual	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		602 Property Taxes-Curr Unsec	97,102	98,845	98,482	98,482
		603 Property Taxes-Pr Sec	(209)	(812)	(5,100)	(5,100)
		604 Property Taxes-Pr Unsec	1,919	1,550	1,522	1,522
		605 Supp Property Taxes-Curr	97,461	117,577	69,500	79,500
		606 Suppl Prop Taxes-Prior	368	183	94	94
		608 Other Taxes	4,979	1,409	1,375	1,375
		625 Property Taxes-Residual	63,854	96,529	35,000	90,000
		626 Property Taxes-Passthrough	46,740	55,867	33,250	55,000
		Total Taxes	\$ 4,291,761	\$ 4,748,598	\$ 4,877,099	\$ 4,887,525
64	Fines, Forfeits & Penalties					
		622 Forfeitures & Penalties	\$ 122,391	\$ 113,798	\$ 125,000	\$ 125,000
		Total Fines, Forfeits & Penalties	\$ 122,391	\$ 113,798	\$ 125,000	\$ 125,000
66	Rev from Use of Money & Property					
		630 Interest	\$ 2,264	\$ 6,726	\$ 7,000	\$ 7,000
		631 Investment Income	(295)	4,925		
		632 Rents & Concessions	16,008	15,483	16,000	16,000
		Total Rev from Use of Money & Property	\$ 17,977	\$ 27,134	\$ 23,000	\$ 23,000
70	Intergovernmental Revenue					
		760 Homeowner Property Tax Relief	\$ 37,569	\$ 38,110	\$ 38,596	\$ 38,596
		767 State-Other	23,275	30,790	29,000	29,000
		779 Other Govt Agencies	57,612	12,000	12,000	12,000
		Total Intergovernmental Revenue	\$ 118,456	\$ 80,900	\$ 79,596	\$ 79,596
80	Charges for Services					
		825 Library Services	\$ 212,891	\$ 95,362	\$ 127,289	\$ 127,289
		827 Other Charges for Services	15,232	14,184	14,500	14,500
		Total Charges for Services	\$ 228,123	\$ 109,546	\$ 141,789	\$ 141,789
81	Donations					
		830 Donations	\$ 81,736	\$ 188,613	\$ 87,000	\$ 92,000
		Total Donations	\$ 81,736	\$ 188,613	\$ 87,000	\$ 92,000
85	Miscellaneous Revenues					
		853 Miscellaneous	\$ 1,876	\$ 308	\$ 500	\$ 500
		Total Miscellaneous Revenues	\$ 1,876	\$ 308	\$ 500	\$ 500
87	Other Financing Sources					
		873 Transfers in	\$ 1,019,438	\$ 1,276,604	\$ 1,089,990	\$ 1,523,997

County of Placer
Detail of Additional Financing Sources by Fund and Account
Governmental Funds
Fiscal Year 2016-17

Fund	Financing Source Category	Financing Source Account	2014-15 Actual	2015-16 Actual	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Total Other Financing Sources			\$ 1,019,438	\$ 1,276,604	\$ 1,089,990	\$ 1,523,997
Total County Library Fund Financing Sources			\$ 5,881,758	\$ 6,545,501	\$ 6,423,974	\$ 6,873,407
170 Fire Protection Fund						
60 Taxes						
		601 Property Taxes-Curr Sec	\$ 1,466,367	\$ 1,591,836	\$ 1,648,584	\$ 1,648,584
		602 Property Taxes-Curr Unsec	35,698	35,848	35,311	35,311
		603 Property Taxes-Pr Sec	(77)	(299)		
		604 Property Taxes-Pr Unsec	711	570		
		605 Supp Property Taxes-Curr	35,966	42,850	25,788	25,788
		606 Suppl Prop Taxes-Prior	137	67		
		608 Other Taxes	1,589	449	1,244	1,244
		625 Property Taxes-Residual	36,493	48,745	16,600	48,000
		626 Property Taxes-Passtrhough	18,271	21,302	18,068	18,068
		Total Taxes	\$ 1,595,155	\$ 1,741,368	\$ 1,745,595	\$ 1,776,995
66 Rev from Use of Money & Property						
		630 Interest	\$ 43,506	\$ 63,474	\$ 38,000	\$ 54,000
		631 Investment Income	(2,277)	18,357		
		Total Rev from Use of Money & Property	\$ 41,229	\$ 81,831	\$ 38,000	\$ 54,000
70 Intergovernmental Revenue						
		760 Homeowner Property Tax Relief	\$ 13,811	\$ 13,824	\$ 14,000	\$ 14,000
		762 State Aid-Prop 172 Public Safety	348,171	350,519	343,709	348,709
		767 State-Other	13,837	54,787	10,000	10,000
		777 Federal-Other	59,661			
		779 Other Govt Agencies	16,955			
		Total Intergovernmental Revenue	\$ 452,435	\$ 419,130	\$ 367,709	\$ 372,709
80 Charges for Services						
		808 Planning & Engineering Services	\$ 56,430	\$ 64,482	\$ 55,000	\$ 55,000
		827 Other Charges for Services	42,010	49,457	65,378	65,378
		Total Charges for Services	\$ 98,440	\$ 113,939	\$ 120,378	\$ 120,378
85 Miscellaneous Revenues						
		853 Miscellaneous	\$ 4,999	\$ 7,740	\$	\$
		Total Miscellaneous Revenues	\$ 4,999	\$ 7,740	\$	\$
87 Other Financing Sources						

County of Placer
 Detail of Additional Financing Sources by Fund and Account
 Governmental Funds
 Fiscal Year 2016-17

Fund	Financing Source Category	Financing Source Account	2014-15 Actual	2015-16 Actual	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		872 Sale of Capital Assets	\$ 8,100	\$	\$	\$
		873 Transfers in	1,318,292	1,609,198	1,385,859	1,485,594
		Total Other Financing Sources	\$ 1,326,392	\$ 1,609,198	\$ 1,385,859	\$ 1,485,594
Total Fire Protection Fund Financing Sources			\$ 3,518,650	\$ 3,973,206	\$ 3,657,541	\$ 3,809,676
Total Special Revenue Funds Financing Sources			\$ 234,417,841	\$ 231,442,101	\$ 242,881,190	\$ 265,531,664
Capital Project Funds						
140 Capital Projects Fund						
66 Rev from Use of Money & Property						
		630 Interest	\$ 129,959	\$ 138,308	\$ 150,000	\$ 150,000
		631 Investment Income	(13,953)	24,221		
		Total Rev from Use of Money & Property	\$ 116,006	\$ 162,529	\$ 150,000	\$ 150,000
70 Intergovernmental Revenue						
		755 State-Construction	\$	\$ 254,150	\$ 10,397,150	\$ 9,825,000
		771 Federal-Construction	84,035	79,489	394,704	394,704
		779 Other Govt Agencies		2,174,235		
		Total Intergovernmental Revenue	\$ 84,035	\$ 2,507,874	\$ 10,791,854	\$ 10,219,704
80 Charges for Services						
		827 Other Charges for Services	\$ 60	\$ 18,703	\$	\$
		Total Charges for Services	\$ 60	\$ 18,703	\$	\$
81 Donations						
		830 Donations	\$	\$	\$ 20,000	\$ 20,000
		Total Donations	\$	\$	\$ 20,000	\$ 20,000
85 Miscellaneous Revenues						
		853 Miscellaneous	\$ 9,899	\$ 25,936	\$	\$
		Total Miscellaneous Revenues	\$ 9,899	\$ 25,936	\$	\$
87 Other Financing Sources						
		872 Sale of Capital Assets	\$ 19,326	\$	\$	\$
		873 Transfers in	55,298,860	38,205,381	74,110,223	51,381,190
		Total Other Financing Sources	\$ 55,318,186	\$ 38,205,381	\$ 74,110,223	\$ 51,381,190
Total Capital Projects Fund Financing Sources			\$ 55,528,186	\$ 40,920,423	\$ 85,072,077	\$ 61,770,894

County of Placer
Detail of Additional Financing Sources by Fund and Account
Governmental Funds
Fiscal Year 2016-17

Fund	Financing Source Category	Financing Source Account	2014-15 Actual	2015-16 Actual	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Total Capital Project Funds Financing Sources			\$ 55,528,186	\$ 40,920,423	\$ 85,072,077	\$ 61,770,894
Debt Service Funds						
190 Debt Service Fund						
66 Rev from Use of Money & Property						
	630	Interest	\$ 4,745	\$ 5,597	\$ 4,800	\$ 4,800
	631	Investment Income		771		
	632	Rents & Concessions	67			
	Total Rev from Use of Money & Property		\$ 4,812	\$ 6,368	\$ 4,800	\$ 4,800
87 Other Financing Sources						
	873	Transfers in	\$ 4,134,621	\$ 4,122,708	\$ 4,141,143	\$ 4,136,784
	Total Other Financing Sources		\$ 4,134,621	\$ 4,122,708	\$ 4,141,143	\$ 4,136,784
Total Debt Service Fund Financing Sources			\$ 4,139,433	\$ 4,129,076	\$ 4,145,943	\$ 4,141,584
Total Debt Service Funds Financing Sources			\$ 4,139,433	\$ 4,129,076	\$ 4,145,943	\$ 4,141,584
TOTAL ALL FUNDS			\$ 689,970,903	\$ 685,646,330	\$ 748,732,068	\$ 750,115,610

County of Placer
Summary of Financing Uses by Function and Fund
Governmental Funds
Fiscal Year 2016-17

Description	2014-15 Actual	2015-16 Actual	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5
Summarization by Function				
General	\$ 156,186,079	\$ 144,834,666	\$ 186,355,708	\$ 179,237,648
Public Protection	336,777,985	296,905,149	310,184,077	335,967,011
Public Ways and Facilities	55,316,003	56,257,069	67,098,184	77,566,516
Health and Sanitation	103,248,423	74,503,700	86,819,802	85,571,370
Public Assistance	9,167,205	98,885,908	108,432,290	109,392,088
Education	6,221,487	6,581,884	7,356,267	7,961,842
Recreation & Cultural Services	5,054,070	5,722,659	5,786,978	5,867,939
Debt Services	4,167,739	4,155,203	4,145,943	4,145,943
Total Financing Uses by Function	\$ 676,138,991	\$ 687,846,238	\$ 776,179,249	\$ 805,710,357
Appropriation for Contingencies				
100 General Fund	\$	\$	\$ 6,250,000	\$ 6,750,000
107 Special Aviation Fund			2,500	2,500
Total Appropriation for Contingencies	\$	\$	\$ 6,252,500	\$ 6,752,500
Subtotal Financing Uses	\$ 676,138,991	\$ 687,846,238	\$ 782,431,749	\$ 812,462,857
Provisions for Reserves and Designations				
104 Community Revitalization Fund				280,304
130 Fish and Game Fund				2,023
145 Lake Tahoe Tourism and Promotions				2,484,204
150 Open Space Fund				166,579
160 County Library Fund				25,000
170 Fire Protection Fund				359,771
Total Reserves and Designations	\$	\$	\$	\$ 3,317,881
Total Financing Uses	\$ 676,138,991	\$ 687,846,238	\$ 782,431,749	\$ 815,780,738

County of Placer
Summary of Financing Uses by Function and Fund
Governmental Funds
Fiscal Year 2016-17

Description	2014-15 Actual	2015-16 Actual	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5
Summarization by Fund				
100 General Fund	\$ 386,820,401	\$ 404,994,212	\$ 427,650,254	\$ 451,927,218
103 Placer County Housing Authority Fund	2,244,018	2,220,408	2,458,412	2,452,192
104 Community Revitalization Fund	1,028,603	91,624	350,200	630,504
106 Low & Moderate Income Housing Asset Fund	7,585,341	113,978	843,922	843,835
107 Special Aviation Fund	3,825	3,522	27,500	27,500
110 Public Safety Operations Fund	144,916,861	160,273,968	172,721,158	180,428,666
111 DMV Special Collections Fund	691,826	747,681	2,028,275	2,007,570
115 Gold Country Tourism and Promotions	215,527	237,353		91,482
120 Public Ways & Facilities Fund	55,300,425	56,236,913	67,073,184	77,541,516
130 Fish and Game Fund	9,855	6,107	10,679	13,213
145 Lake Tahoe Tourism and Promotions	5,571,939	6,928,273	8,461,363	10,944,943
150 Open Space Fund	59,186	274,121	420,352	1,961,931
160 County Library Fund	5,785,434	6,141,015	6,844,344	7,448,243
170 Fire Protection Fund	2,955,796	3,377,542	4,277,569	4,726,185
140 Capital Projects Fund	58,782,215	42,044,318	85,118,594	70,589,797
190 Debt Service Fund	4,167,739	4,155,203	4,145,943	4,145,943
Total Financing Uses	\$ 676,138,991	\$ 687,846,238	\$ 782,431,749	\$ 815,780,738

County of Placer
 Detail of Financing Uses by Function, Activity, and Budget Unit
 Governmental Funds
 Fiscal Year 2016-17

Function, Activity, and Budget Unit	2014-15 Actual	2015-16 Actual	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5
General				
General				
County Clerk-Recorder	\$	\$	\$ 9,784,521	\$ 9,389,389
Total General	\$	\$	\$ 9,784,521	\$ 9,389,389
Legislative and Administrative				
Appropriation for Contingencies-Fund 100	\$ 4,645,995	\$ 11,576,990	\$ 2,736,452	\$ 5,197,999
Board of Supervisors	3,101,992	2,890,072	3,069,249	3,199,028
Clerk of the Board	915,545	949,577	1,178,323	1,156,867
County Executive Office	4,946,004	6,422,334	8,666,159	8,988,596
Community and Agency Support	5,039,006	7,464,544	7,634,244	9,542,542
Economic Development	74,168	95,058		
Organization Development Division	289			
Emergency Services	18,216	1,771		
Total Legislative and Administrative	\$ 18,741,215	\$ 29,400,346	\$ 23,284,427	\$ 28,085,032
Finance				
Auditor-Controller	\$ 4,963,480	\$ 5,321,673	\$ 5,993,147	\$ 5,958,681
Treasurer/Tax Collector	3,916,797	4,182,016	4,904,846	4,964,168
Assessor	12,932,860	12,801,291	13,679,608	13,407,749
Administrative Services	5,210,064	4,499,684	4,744,574	4,851,228
Contribution to Other Debt Service	3,295,187	3,238,274	3,461,709	3,457,350
Total Finance	\$ 30,318,388	\$ 30,042,938	\$ 32,783,884	\$ 32,639,176
Counsel				
County Counsel	\$ 2,596,669	\$ 2,476,265	\$ 3,681,398	\$ 3,681,727
Total Counsel	\$ 2,596,669	\$ 2,476,265	\$ 3,681,398	\$ 3,681,727
Personnel				
County Executive Office	\$ 75,700	\$	\$	\$
Human Resource Services	2,540,597	3,016,667	4,397,061	4,357,494
Organization Development Division	748,645	729,210		
Total Personnel	\$ 3,364,942	\$ 3,745,877	\$ 4,397,061	\$ 4,357,494
Elections				
County Clerk-Recorder	\$ 4,341,738	\$ 3,980,484	\$	\$
Total Elections	\$ 4,341,738	\$ 3,980,484	\$	\$
Communication				
County Executive Office	\$ 9,264	\$	\$	\$
Total Communication	\$ 9,264	\$	\$	\$
Property Management				
Building Maintenance	\$ 3,549,306	\$ 1,939,893	\$	\$
Property Management	577,687	631,786	963,223	965,006

County of Placer
Detail of Financing Uses by Function, Activity, and Budget Unit
Governmental Funds
Fiscal Year 2016-17

Function, Activity, and Budget Unit	2014-15 Actual	2015-16 Actual	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5
Property Management (continued)				
Capital Improvements	2,568	(237)		
Facility Services Administration	24,363	4,903		
Parks & Grounds Maintenance	19,278	42,524		
Placer County Museum	46,800	105,524		
Total Property Management	\$ 4,220,002	\$ 2,724,393	\$ 963,223	\$ 965,006
Plant Acquisition				
Capital Improvements	\$ 58,776,466	\$ 42,041,573	\$ 85,118,594	\$ 70,589,797
GF Contrib-Facilities and Infrastructure	17,572,289	15,805,470	8,720,452	10,416,133
Lake Tahoe Tourism and Promotions	1,037,092	1,360,071		
Facility Services Administration		363		
Parks & Grounds Maintenance	80			
Total Plant Acquisition	\$ 77,385,927	\$ 59,207,477	\$ 93,839,046	\$ 81,005,930
Promotion				
County Executive Office	\$ 34	\$	\$	\$
Lake Tahoe Tourism and Promotions	4,534,847	5,568,202	8,461,363	8,460,739
Gold Country Tourism and Promotions	215,527	237,353		91,482
Economic Development	1,197,740	978,000	1,656,165	1,789,497
Total Promotion	\$ 5,948,148	\$ 6,783,555	\$ 10,117,528	\$ 10,341,718
Other General				
Building Maintenance	2,276	30		
Capital Improvements	3,178	524		
GF Contrib-Facilities and Infrastructure	500,000			
Facility Services Administration	680,434	649,874	820,626	784,602
Public Works Administration	862,416	895,423	967,058	925,778
Engineering & Surveying	4,735,676	4,652,946	5,181,062	5,151,071
National Poll Discharge Elimination System	334	340	115,522	115,373
Employee Benefits	2,416,078			
Auburn/So Placer Support Svcs Sheriff		3		
Jail Corrections and Detention		54		
Open Space	59,186	274,121	420,352	1,795,352
Parks & Grounds Maintenance	208	16		
Total Other General	\$ 9,259,786	\$ 6,473,331	\$ 7,504,620	\$ 8,772,176
Total General	\$ 156,186,079	\$ 144,834,666	\$ 186,355,708	\$ 179,237,648
Public Protection				
Judicial				
Criminal Justice Other Programs	\$ 10,045,986	\$ 10,098,469	\$ 11,153,382	\$ 13,644,101
GF Contribution Public Safety	82,273,143	86,746,010	86,796,316	100,210,664
District Attorney	18,363,578	20,032,436	21,011,009	21,214,513

County of Placer
Detail of Financing Uses by Function, Activity, and Budget Unit
Governmental Funds
Fiscal Year 2016-17

Function, Activity, and Budget Unit	2014-15 Actual	2015-16 Actual	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5
Judicial (continued)				
Child Support Services	6,127,586	6,594,098	6,854,489	6,744,610
Sheriff Tahoe Operations		109,004		
Sheriff Administration and Support		5,485		
Auburn/So Placer Support Svcs Sheriff		11,472		
Jail Corrections and Detention		4,237,337		
Total Judicial	\$ 116,810,293	\$ 127,834,311	\$ 125,815,196	\$ 141,813,888
Police Protection				
Criminal Justice CEO	\$ 1,097,733	\$ 957,585	\$ 892,977	\$ 3,879,517
Sheriff Grants Program	2,871,751	3,881,720	3,438,833	3,435,556
Sheriff Tahoe Operations	10,249,275	10,884,745	11,139,505	10,027,304
Sheriff Protection and Prevention	29,275,927	31,640,225	33,191,747	31,491,200
Sheriff Administration and Support	1,807,631	165,116	3,324,151	14,538,525
Auburn/So Placer Support Svcs Sheriff	11,339,426	11,258,269	13,298,199	12,620,208
Automated Mobile & Fixed Fingerprint	305,443	359,547	1,646,835	1,626,130
Placer Regional Auto Theft Task Force	374,398	388,134	381,440	381,440
Jail Corrections and Detention		103,685		
Total Police Protection	\$ 57,321,584	\$ 59,639,026	\$ 67,313,687	\$ 77,999,880
Detention and Correction				
Sheriff Grants Program	\$	\$ 234,520	\$	\$
Sheriff Tahoe Operations	445,008	493,283		
Sheriff Protection and Prevention	3,167	101,554		
Sheriff Administration and Support	5,496	4,849		
Auburn/So Placer Support Svcs Sheriff	59,045	71,460		
Automated Mobile & Fixed Fingerprint	11,985			
Jail Corrections and Detention	46,180,278	50,231,905	58,929,688	55,611,341
Probation Officer	22,736,799	24,362,329	27,495,049	27,610,502
Total Detention and Correction	\$ 69,441,778	\$ 75,499,900	\$ 86,424,737	\$ 83,221,843
Fire Protection				
County Fire	\$ 2,955,796	\$ 3,377,542	\$ 4,277,569	\$ 4,366,414
Total Fire Protection	\$ 2,955,796	\$ 3,377,542	\$ 4,277,569	\$ 4,366,414
Flood Cntrl & Soil Wtr Conserv				
National Poll Discharge Elimin System	\$ 588,885	\$ 579,219	\$ 651,921	\$ 613,418
Total Flood Cntrl & Soil Wtr Conserv	\$ 588,885	\$ 579,219	\$ 651,921	\$ 613,418
Protection Inspection				
Agricultural Commission/Sealer	\$ 2,389,498	\$ 2,326,230	\$ 2,670,574	\$ 2,614,835
Building Inspection	5,126,917	5,955,170	6,641,812	6,880,464
Total Protection Inspection	\$ 7,516,415	\$ 8,281,400	\$ 9,312,386	\$ 9,495,299

County of Placer
Detail of Financing Uses by Function, Activity, and Budget Unit
Governmental Funds
Fiscal Year 2016-17

Function, Activity, and Budget Unit	2014-15 Actual	2015-16 Actual	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5
Other Protection				
Organization Development Division	\$	\$ 180	\$	\$
Auburn/So Placer Support Svcs Sheriff	481,747	1,486,932		
Building Inspection	258,593	17		
Community Development / Resource Agency	2,156,900	2,393,605	2,556,151	2,705,057
County Clerk-Recorder	4,822,417	4,530,887		
Emergency Services	1,561,458	1,545,722	1,643,377	2,464,880
Planning Department	6,168,641	7,533,791	6,175,481	7,357,523
Disaster Response/Recovery			200,000	200,000
Fish and Game	9,855	6,107	10,679	11,190
Animal Service		3,404,642	3,995,564	3,905,093
Public Health	1,094,236			
Adult System of Care	3,627	791,868	1,807,329	1,812,526
Medical Clinics	330			
Children System of Care	460			
Housing Assistance Services	2,142,504			
Client and Program Aid	30,833,202			
Human Services	32,609,264			
Total Other Protection	\$ 82,143,234	\$ 21,693,751	\$ 16,388,581	\$ 18,456,269
Total Public Protection	\$ 336,777,985	\$ 296,905,149	\$ 310,184,077	\$ 335,967,011
Public Ways and Facilities				
Public Ways				
Public Works Administration	\$ 80	\$	\$	\$
Public Works Engineering	39,139,563	39,206,352	50,445,940	58,175,540
National Poll Discharge Elimination System	11,673	16,634		
Public Works Road Maintenance	16,160,862	17,030,561	16,627,244	19,365,976
Total Public Ways	\$ 55,312,178	\$ 56,253,547	\$ 67,073,184	\$ 77,541,516
Transportation Terminals				
Special Aviation	\$ 3,825	\$ 3,522	\$ 25,000	\$ 25,000
Total Transportation Terminals	\$ 3,825	\$ 3,522	\$ 25,000	\$ 25,000
Total Public Ways and Facilities	\$ 55,316,003	\$ 56,257,069	\$ 67,098,184	\$ 77,566,516
Health and Sanitation				
Health				
HHS Administration	187,746	334,503	378,423	87,491
Public Health	7,849,124	5,204,610	10,271,041	10,119,534
Environmental Health	5,549,799	5,534,416	6,099,845	6,144,543
Adult System of Care	39,995,459	26,650,160	40,373,865	40,575,699
Medical Clinics	7,800,909	7,717,099	8,259,575	7,324,874

County of Placer
Detail of Financing Uses by Function, Activity, and Budget Unit
Governmental Funds
Fiscal Year 2016-17

Function, Activity, and Budget Unit	2014-15 Actual	2015-16 Actual	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5
Health (continued)				
Children System of Care	35,064,198	23,516,798	17,307,202	17,232,420
Housing Assistance Services	101,514			
Client and Program Aid		481,686	389,194	389,194
Human Services	2,409,654	21,124		
Total Health	\$ 98,958,403	\$ 69,460,396	\$ 83,079,145	\$ 81,873,755
Hospital Care				
Animal Service	\$ 3,262,248	\$	\$	\$
Public Health	54			
Adult System of Care	420,298			
Client and Program Aid		184,666	650,000	650,000
Total Hospital Care	\$ 3,682,600	\$ 184,666	\$ 650,000	\$ 650,000
California Children Services				
Public Health	\$ 607,420	\$ 4,858,638	\$ 3,090,657	\$ 3,047,615
Total California Children Services	\$ 607,420	\$ 4,858,638	\$ 3,090,657	\$ 3,047,615
Total Health and Sanitation	\$ 103,248,423	\$ 74,503,700	\$ 86,819,802	\$ 85,571,370
Public Assistance				
Administration				
Adult System of Care	\$	\$ 2,000,024	\$ 5,630,742	\$ 6,157,329
Children System of Care		14,504,095	26,683,195	26,409,171
Human Services		38,290,800	40,247,716	40,380,176
Total Administration	\$	\$ 54,794,919	\$ 72,561,653	\$ 72,946,676
Aid Programs				
Client and Program Aid	\$	\$ 27,249,205	\$ 28,727,039	\$ 28,690,274
Total Aid Programs	\$	\$ 27,249,205	\$ 28,727,039	\$ 28,690,274
General Relief				
Adult System of Care	\$	\$ 11,769,877	\$ 196,930	\$ 752,139
Client and Program Aid		1,223,180	1,355,000	1,324,753
Human Services		66,818	300,517	299,785
Total General Relief	\$	\$ 13,059,875	\$ 1,852,447	\$ 2,376,677
Veterans' Services				
Veterans Service Officer	\$ 553,261	\$ 545,792	\$ 554,806	\$ 646,797
Total Veterans' Services	\$ 553,261	\$ 545,792	\$ 554,806	\$ 646,797
Other Assistance				
Community Development Grants and Loans	\$ 1,028,603	\$ 91,624	\$ 350,200	\$ 350,200
Housing	7,585,341	113,978	843,922	843,835
Adult System of Care		756,847	965,123	969,796

County of Placer
Detail of Financing Uses by Function, Activity, and Budget Unit
Governmental Funds
Fiscal Year 2016-17

Function, Activity, and Budget Unit	2014-15 Actual	2015-16 Actual	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5
Other Assistance (continued)				
Children System of Care		53,260	118,688	115,641
Housing Assistance Services		2,220,408	2,458,412	2,452,192
Total Other Assistance	\$ 8,613,944	\$ 3,236,117	\$ 4,736,345	\$ 4,731,664
Total Public Assistance	\$ 9,167,205	\$ 98,885,908	\$ 108,432,290	\$ 109,392,088
Education				
Education				
Farm Advisor			340,833	357,407
Total Education			\$ 340,833	\$ 357,407
Library Services				
County Library	\$ 5,785,434	\$ 6,141,015	\$ 6,844,344	\$ 7,423,243
Total Library Services	\$ 5,785,434	\$ 6,141,015	\$ 6,844,344	\$ 7,423,243
Agricultural Education				
Farm Advisor	\$ 436,053	\$ 440,869	\$ 171,090	\$ 181,192
Total Agricultural Education	\$ 436,053	\$ 440,869	\$ 171,090	\$ 181,192
Total Education	\$ 6,221,487	\$ 6,581,884	\$ 7,356,267	\$ 7,961,842
Recreation & Cultural Services				
Recreation Facilities				
Building Maintenance	\$ (37,545)	\$ 9,707		
Property Management		84		
Capital Improvements	3	2,458		
Parks & Grounds Maintenance	4,055,948	4,725,883	4,538,641	4,629,782
Placer County Museum		14,559		
Total Recreation Facilities	\$ 4,018,406	\$ 4,752,691	\$ 4,538,641	\$ 4,629,782
Cultural Services				
Placer County Museum	\$ 1,035,664	\$ 969,968	\$ 1,248,337	\$ 1,238,157
Total Cultural Services	\$ 1,035,664	\$ 969,968	\$ 1,248,337	\$ 1,238,157
Total Recreation & Cultural Services	\$ 5,054,070	\$ 5,722,659	\$ 5,786,978	\$ 5,867,939
Debt Services				
Debt Services				
Other Debt Service	\$ 4,167,739		\$ 4,145,943	\$ 4,145,943
Total Debt Services	\$ 4,167,739		\$ 4,145,943	\$ 4,145,943
Interest on Notes and Warrants				
Other Debt Service		\$ 4,155,203		
Total Interest on Notes and Warrants		\$ 4,155,203		

County of Placer
Detail of Financing Uses by Function, Activity, and Budget Unit
Governmental Funds
Fiscal Year 2016-17

Function, Activity, and Budget Unit	2014-15 Actual	2015-16 Actual	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5
Total Debt Services	\$ 4,167,739	\$ 4,155,203	\$ 4,145,943	\$ 4,145,943
Total Financing Uses by Function	\$ 676,138,991	\$ 687,846,238	\$ 776,179,249	\$ 805,710,357

MASTER FIXED ASSET LIST
FINAL BUDGET
Fiscal Year 2016-17

Fund/ Approp	Department/Division	Item	Detail	Total
GENERAL FUND -- 100				
100 / 22210	Agricultural Commissioner/Sealer	(a) LPG Prover (b) Electric Meter Standard (c) Building Security Upgrade Subtotal:	65,000 10,000 12,000	87,000
100 / 21720	Child Support Services	(a) Sedan (1) Subtotal:	25,000	25,000
100 / 22220	CDRA - Building Inspection	(a) Compact SUV (1) (b) Replace 2WD vehicles with 4WD (2 @ \$10,000) Subtotal:	34,700 20,000	54,700
100 / 22300	County Clerk Recorder	(a) Surveillance Camera System Replacement (b) Archive Writer Replacement (c) Large Format Map Scanner Replacement (d) Document Scanner Replacements (2 @ \$20,000) (e) Tape Backup Drives Replacements (2 @ \$18,000) (f) Ballot Envelope Printer and Conveyor Subtotal:	30,000 65,000 15,000 40,000 36,000 22,000	208,000
100 / 22390	HHS - Animal Services	(a) Truck Box Replacement Subtotal:	40,000	40,000
100 / 42820	HHS - Environmental Health	(a) Video Camera for Conference Room (b) SUV Compact 4X4 (1) (c) Niton XL3t 700S GOLDD Subtotal:	20,000 34,700 38,835	93,535
100 / 42930	HHS - Adult System of Care	(a) Hybrid Sedan (1) Subtotal:	29,300	29,300
100 / 42760	HHS - Public Health	(a) Biosafety Cabinet (b) Autoclave Subtotal:	15,000 80,000	95,000
100 / 42970	HHS - Children's System of Care	(a) Sedans (2 @ \$24,500) Subtotal:	49,000	49,000
100 / 53070	HHS - Human Services	(a) OnBase Servers (4 @ \$7,500) Subtotal:	30,000	30,000
100 / 10500	Human Resources - Personnel	(a) VTC Replacement of Codex Subtotal:	16,000	16,000
100 / 74250	DPWF - Parks and Grounds Maintenance	(a) Tractor (b) Riding Lawnmower (2 @ \$22,000) (c) Utility Vehicle Subtotal:	41,000 44,000 14,000	99,000
TOTAL GENERAL FUND:			\$	826,535
PUBLIC SAFETY FUND -- 110				
110 / 21710	District Attorney	(a) 2x4 SUV (1) (b) 4x4 SUV (1) (c) 2x4 Full Size Pickup (1) (d) Sedan (1) Subtotal:	150,000	150,000
110 / 21780	Sheriff Grants Program	(a) CAD Upgrade remaining (b) Sedan (1) Subtotal:	40,500 25,355	65,855
110 / 21800	Sheriff Protection and Prevention	(b) Mobile Command Vehicle Subtotal:	700,000	700,000
110 / 21930	Sheriff Administration and Support	(a) Tribridge Correctional Management System (b) TriTech Records Management System including CAD Subtotal:	1,052,000 1,275,000	2,327,000

MASTER FIXED ASSET LIST
FINAL BUDGET
Fiscal Year 2016-17

Fund/ Approp	Department/Division	Item	Detail	Total
110 / 21950	Sheriff Auburn / So Placer Support Services	Replacement Vehicles: (a) 2WD (2 @ \$36,500) (b) 4WD (3 @ \$39,500) (c) 2WD (1) (d) 4WD (1 @ \$36,250 / 1 @ \$42,500) (e) Full Size Vans (2 @ \$31,150) (f) 2WD Patrol Vehicles (13 @ \$36,500) (g) 4WD Patrol Vehicles (12 @ \$41,750) Subtotal:	73,000 118,500 36,250 78,750 62,300 474,500 501,000	1,344,300
110 / 22050	Probation	(a) Two-way Radios (5 in-vehicle; 5 portable) (b) Mobile Data Computers (9 @ \$6,200) Subtotal:	65,000 55,800	120,800
TOTAL PUBLIC SAFETY FUND:			\$	4,707,955

OTHER FUNDS				
120 / 32600	Public Works - Road Maintenance	(a) Grader (5 @ \$321,000) (b) Stencil Truck Beds (2 @ \$75,000) (c) Sidewalk Sweeper / Snow Blower (1) (d) Roller (1) (e) Loader (1) (f) Sweeper (1) (g) 4x4 Pickups (4 @ \$41,000) (h) 2 Wheel Drive Pickups (2 @ \$36,000) (i) Pickup Chassis (2 @ \$35,000) (j) Backhoe (1) (k) Mower (1) Subtotal:	1,605,000 150,000 200,000 50,000 210,000 265,000 164,000 72,000 70,000 120,000 120,000	3,026,000
210 / 06000	Placer County Transit	(a) Buses (6 @ \$554,650) (b) Closed Circuit TV (CCTV) for Transit Center (c) Replacement Cutaway Buses (5 @ \$70,000) (d) Dial-a-Ride Buses (2 @ \$80,000) Subtotal:	3,327,900 58,000 350,000 160,000	3,895,900
210 / 06020	Tahoe Area Regional Transit (TART)	(a) Buses (4 @ \$555,000) (b) 2-way Radios Upgrade (c) Closed Circuit TV (CCTV) for Transit Center (d) On-Board Surveillance (e) Used Buses Subtotal:	2,220,000 76,000 40,000 75,000 0	2,411,000
250 / 02100	Telecommunication Services	(a) Router Upgrade Subtotal:	18,000	18,000
250 / 06240	Countywide Systems	(a) Broadcast PIX Video Server Graphics System Subtotal:	40,000	40,000
250 / 06380	Central Services	(a) Multi function copiers (13 @ \$8,796) (b) Mac Computer (1 @ \$7,000) Subtotal:	114,353 7,000	121,353
250 / 06300	Public Works - Fleet Services	(a) Compact Pickup (4 @ \$29,900) (b) Economy 4x4 (4 @ \$34,700) (c) Economy Cargo Van (1) (d) Compact SUVs (3 @ \$34,700) (e) Full Size Pickup (5 @ \$34,800) (f) Animal Control Pickup (2 @ \$32,800) (g) Sedans (9 @ \$24,500) (h) AWD Hybrid Sedan (1) (i) Hybrid Sedans (4 @ \$29,300) (j) Mid-size SUV (8 @ \$33,100) (k) 4x4 Pickups (3 @ \$39,900) (l) Cargo Vans (2 @ \$30,000) (m) Service Truck (1) (n) 6 Overhead Hose Reels (1 set) (o) 4 post heavy duty lift for Tahoe Fleet (1) (p) Animal Control Body (2 @ \$32,650) (q) Extra Cab 4x4 Pickup (2 @ \$27,500) (r) Mini Cargo Van (1)	119,600 138,800 29,900 104,100 174,000 65,600 220,500 35,000 117,200 264,800 119,700 60,000 51,700 10,000 40,000 65,300 79,800 27,300	

MASTER FIXED ASSET LIST
FINAL BUDGET
Fiscal Year 2016-17

Fund/ Approp	Department/Division	Item	Detail	Total
		(s) 4x4 pickups (3 @ \$35,138)	105,413	
		(t) Passenger Van (2 @ 32,000)	64,000	
		(u) 3/4 ton F250 Pickup (1)	36,331	
		(v) Mid Size SUV 4x4 - Explorer (1)	34,000	
		(w) Survey Utility DPW Road Maint. Replacement (1)	42,000	
		(x) Bookmobile Wrap (1)	6,912	
		(y) Intermediate Sedan (1)	30,000	
		(z) Ford Expedition (1)	38,000	
		(aa) 2 Post Hoist (1)	20,000	
		(ab) SUVs - Dodge (2 @ \$34,000)	68,000	
		(ac) 2 x 4 Tahoe (5 @ \$35,000)	175,000	
		(ad) Upgraded 2x4 Tahoes (4 @ \$35,500)	142,000	
		(ae) Compact SUV - Escape (1)	34,700	
		(af) Compact SUV 4x4 (1)	34,700	
		Subtotal:		2,554,356
260 / 06280	Facility Services - Environmental Utilities	(a) Replacement Boom for crane	60,000	
		(b) Closed Circuit TV (CCTV)	30,000	
		(c) Replacement Compressor	25,000	
		(d) Generator	60,000	
		(e) Air Compressor	5,000	
		Subtotal:		180,000
270 / 09810	General Liability Insurance	(a) Sedan (1)	24,500	
		Subtotal:		24,500
TOTAL OTHER FUNDS:			\$	12,271,109
TOTAL FIXED ASSETS:			\$	17,805,599

Before the Board of Supervisors County of Placer, State of California

In the matter of: An ordinance adopting the
FY 2016-17 Final Budget un-codified Allocation
of Positions to Departments

Ordinance No.: _____

Introduced: _____

The following Ordinance was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:

Clerk of said Board

THE BOARD OF SUPERVISORS OF THE COUNTY OF PLACER, STATE OF CALIFORNIA, DOES HEREBY ORDAIN AS FOLLOWS:

Section 1. That this ordinance is adopted as an un-codified ordinance.

Section 2. That this ordinance shall be effective the first day of the pay period 30 days following final passage.

Section 3. That the un-codified Allocation of Positions to Departments Ordinance is deleted in its entirety and replaced with the attached Allocation of Positions to Departments Ordinance in Appendix 1 and Appendix 2 as follows:

Appendix 1**ALLOCATION OF POSITIONS TO DEPARTMENTS****FY 2016-17**

The classification and number of positions of employees authorized in the various departments of the County shall be as provided in the following sections of this appendix (Appendix 1).

The Personnel Director may, if requested by the appointing authority, allow any position listed in this chapter to be filled by a lower classification in the same or related series. The compensation of the appointee shall be appropriate to the job classification for which the appointment is made.

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>FY 2016-17</u> <u>NUMBER OF</u> <u>POSITIONS</u>
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ADMINISTRATIVE SERVICES**(a) Administrative Services**

<u>Account Clerk - Entry/Journey</u>	<u>7</u>
<u>Accountant Auditor I/II</u>	<u>1</u>
<u>Accountant Auditor - Senior</u>	<u>2</u>
<u>Accounting Technician</u>	<u>1</u>
<u>Administrative & Fiscal Operations Manager</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>
<u>Administrative Clerk - Senior</u>	<u>2</u>
<u>Assistant Director of Administrative Services</u>	<u>1</u>
<u>Buyer I/II</u>	<u>5</u>
<u>Buyer - Senior</u>	<u>2</u>
<u>Collection Agent I/II</u>	<u>8</u>
<u>Collection Agent - Senior</u>	<u>1</u>
<u>Director of Administrative Services</u>	<u>1</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Purchasing Manager</u>	<u>1</u>
<u>Revenue Services Manager</u>	<u>1</u>
<u>Revenue Services Supervisor</u>	<u>1</u>

37**(b) Central Services**

<u>Accounting Technician</u>	<u>1</u>
<u>Central Services Manager</u>	<u>1</u>
<u>Central Services Technician</u>	<u>4</u>
<u>Central Services Technician - Senior</u>	<u>1</u>
<u>Central Services Worker</u>	<u>2</u>
<u>Records Coordinator</u>	<u>1</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS**FY 2016-17****10****(c) Telecommunication Services**

<u>Information Technology Analyst I/II</u>	<u>8</u>
<u>Information Technology Analyst - Senior</u>	<u>5</u>
<u>Information Technology Manager</u>	<u>1</u>
<u>Information Technology Supervisor</u>	<u>2</u>
<u>Information Technology Technician I/II</u>	<u>3</u>

19**(d) Information Technology**

<u>Administrative Technician</u>	<u>2</u>
<u>Deputy Director of Information Technology</u>	<u>1</u>
<u>Information Technology Analyst I/II</u>	<u>18</u>
<u>Information Technology Analyst - Senior</u>	<u>14</u>
<u>Information Technology Manager</u>	<u>3</u>
<u>Information Technology Specialist</u>	<u>12</u>
<u>Information Technology Specialist - Senior</u>	<u>3</u>
<u>Information Technology Supervisor</u>	<u>6</u>
<u>Information Technology Technician I/II</u>	<u>4</u>

63**TOTAL - ADMINISTRATIVE SERVICES****129****AGRICULTURAL COMM./SEALER OF WEIGHTS & MEASURES****Agriculture**

<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Agricultural Commissioner/Sealer</u>	<u>1</u>
<u>Agricultural Standards Inspector - Senior</u>	<u>6</u>
<u>Agricultural Standards Inspector - Supervising</u>	<u>1</u>
<u>Deputy Agricultural Commissioner/Sealer</u>	<u>1</u>
<u>Wildlife Specialist</u>	<u>3</u>

14**TOTAL - AGRICULTURAL COMM./SEALER OF WEIGHTS. & MEAS.****14****ASSESSOR**

<u>Administrative Clerk - Entry/Journey</u>	<u>6</u>
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ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Administrative Clerk - Senior</u>	<u>2</u>	
<u>Administrative Services Officer - Senior</u>	<u>1</u>	
<u>Administrative Technician</u>	<u>1</u>	
<u>Appraisal Technician</u>	<u>17</u>	
<u>Appraiser - Assistant/Associate</u>	<u>18</u>	
<u>Appraiser - Senior</u>	<u>12</u>	
<u>Appraiser - Supervising</u>	<u>4</u>	
<u>Assessment Manager</u>	<u>1</u>	
<u>Assessment Supervisor</u>	<u>4</u>	
<u>Assessor - Map Supervisor</u>	<u>1</u>	
<u>Auditor - Appraiser - Assistant/Associate</u>	<u>2</u>	
<u>Auditor-Appraiser - Managing</u>	<u>1</u>	
<u>Auditor-Appraiser - Senior</u>	<u>2</u>	
<u>Cadastral Technician I/II</u>	<u>1</u>	
<u>Cadastral Technician - Senior</u>	<u>1</u>	
<u>Chief Appraiser</u>	<u>2</u>	
<u>Chief Deputy Assessor</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Geographic Information System Technician I/II</u>	<u>1</u>	
<u>Information Technology Analyst I/II</u>	<u>1</u>	
<u>Information Technology Specialist</u>	<u>2</u>	
<u>Information Technology Supervisor</u>	<u>1</u>	
<u>Information Technology Technician I/II</u>	<u>1</u>	
<u>Managing Appraiser</u>	<u>1</u>	
		<u>85</u>
<u>TOTAL - ASSESSOR</u>		<u>85</u>

AUDITOR

Auditor

<u>Account Clerk - Entry/Journey</u>	<u>6</u>
<u>Account Clerk - Senior</u>	<u>1</u>
<u>Accountant Auditor I/II</u>	<u>11</u>
<u>Accountant Auditor - Senior</u>	<u>5</u>
<u>Accountant Auditor - Supervising</u>	<u>2</u>
<u>Accounting Technician</u>	<u>8</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>	
<u>Assistant Auditor/Controller</u>	<u>1</u>	
<u>Auditor - Controller</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Information Technology Analyst I/II</u>	<u>2</u>	
<u>Managing Accountant - Auditor</u>	<u>3</u>	
<u>Payroll Manager</u>	<u>1</u>	
		<u>43</u>
<u>TOTAL - AUDITOR</u>		<u>43</u>

CHILD SUPPORT SERVICES

Child Support Services

<u>Administrative Clerk - Entry/Journey</u>	<u>5</u>	
<u>Administrative Clerk - Senior</u>	<u>1</u>	
<u>Administrative Secretary</u>	<u>1</u>	
<u>Administrative Services Officer - Senior</u>	<u>1</u>	
<u>Administrative Technician</u>	<u>2</u>	
<u>Assistant Director of Child Support Services</u>	<u>1</u>	
<u>Child Support Attorney I/II/III/IV</u>	<u>3</u>	
<u>Child Support Attorney - Senior</u>	<u>1</u>	
<u>Child Support Attorney - Supervising</u>	<u>1</u>	
<u>Child Support Program Manager</u>	<u>1</u>	
<u>Child Support Specialist I/II</u>	<u>32</u>	
<u>Child Support Specialist - Senior</u>	<u>5</u>	
<u>Child Support Supervisor</u>	<u>4</u>	
<u>Director of Child Support Services</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Information Technology Specialist</u>	<u>1</u>	
<u>Information Technology Technician I/II</u>	<u>1</u>	
<u>Staff Services Analyst I/II</u>	<u>3</u>	
		<u>65</u>
<u>TOTAL - CHILD SUPPORT SERVICES</u>		<u>65</u>

COMMUNITY DEVELOPMENT/RESOURCE AGENCY

(a) Administration

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Account Clerk - Entry/Journey</u>	<u>1</u>
<u>Account Clerk - Senior</u>	<u>1</u>
<u>Accountant Auditor I/II</u>	<u>1</u>
<u>Accounting Technician</u>	<u>1</u>
<u>Administrative & Fiscal Operations Manager</u>	<u>1</u>
<u>Administrative Clerk-Entry/Journey</u>	<u>3</u>
<u>Administrative Clerk - Senior</u>	<u>2</u>
<u>Administrative Secretary</u>	<u>6</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Administrative Technician</u>	<u>1</u>
<u>Assistant Director of CDRA</u>	<u>2</u>
<u>Board/Commission Clerk - Senior</u>	<u>2</u>
<u>Board/Commission Clerk - Supervising</u>	<u>1</u>
<u>Community Development/Resource Agency Director</u>	<u>1</u>
<u>Community Development Technician - Assistant/Associate</u>	<u>9</u>
<u>Community Development Technician - Senior</u>	<u>7</u>
<u>Community Development Technician - Supervising</u>	<u>2</u>
<u>Environmental Coordinator</u>	<u>1</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Geographic Information Systems Analyst I/II</u>	<u>3</u>
<u>Geographic Information Systems Technician I/II</u>	<u>2</u>
<u>Information Technology Specialist</u>	<u>1</u>
<u>Information Technology Specialist Senior</u>	<u>1</u>
<u>Information Technology Supervisor</u>	<u>1</u>
<u>Placer County Conservation Plan Program Administrator</u>	<u>1</u>
<u>Staff Services Analyst I/II</u>	<u>2</u>

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(b) Building Inspection

<u>Assistant Chief Building Official</u>	<u>1</u>
<u>Building Division Manager</u>	<u>1</u>
<u>Building Inspector I/II</u>	<u>16</u>
<u>Building Inspector - Senior</u>	<u>5</u>
<u>Building Inspector - Supervising</u>	<u>2</u>
<u>Chief Building Official</u>	<u>1</u>
<u>Code Enforcement Officer I/II</u>	<u>4</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Code Enforcement Officer - Supervising</u>	<u>1</u>	
		<u>31</u>

(c) Engineering and Surveying

<u>Civil Engineer - Associate</u>	<u>6</u>	
<u>Civil Engineer - Senior</u>	<u>4</u>	
<u>County Surveyor</u>	<u>1</u>	
<u>Deputy Director of Engineering and Surveying</u>	<u>1</u>	
<u>Engineer/Junior Engineer - Assistant</u>	<u>10</u>	
<u>Engineering Manager</u>	<u>2</u>	
<u>Engineering Technician I/II</u>	<u>10</u>	
<u>Surveyor - Assistant</u>	<u>3</u>	
<u>Surveyor - Associate</u>	<u>3</u>	
<u>Surveyor - Senior</u>	<u>1</u>	
		<u>41</u>

(d) Planning

<u>Deputy Director of Planning</u>	<u>1</u>	
<u>Housing Specialist</u>	<u>1</u>	
<u>Planner - Assistant/Associate</u>	<u>10</u>	
<u>Planner - Senior</u>	<u>8</u>	
<u>Planner - Supervising</u>	<u>5</u>	
<u>Principal Planner</u>	<u>2</u>	
		<u>27</u>

<u>TOTAL - COMMUNITY DEVELOPMENT/RESOURCE AGENCY</u>		<u>154</u>
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COUNTY CLERK RECORDER

County Clerk/Recorder

<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>	
<u>Administrative Services Officer - Senior</u>	<u>1</u>	
<u>Administrative Technician</u>	<u>3</u>	
<u>Assistant County Clerk</u>	<u>1</u>	
<u>Assistant Registrar Recorder</u>	<u>1</u>	
<u>Clerk/Recorder/Elections Supervisor</u>	<u>4</u>	
<u>County Clerk - Recorder - Microfilm Supervisor</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Geographic Information Systems Technician I/II</u>	<u>1</u>	
<u>Information Technology Specialist</u>	<u>2</u>	
<u>Information Technology Specialist - Senior</u>	<u>1</u>	
<u>Information Technology Supervisor</u>	<u>1</u>	
<u>Information Technology Technician I/II</u>	<u>3</u>	
<u>Recording/Elections Manager</u>	<u>3</u>	
<u>Recorder/Elections Specialist</u>	<u>1</u>	
<u>Recorder/Elections Supervisor</u>	<u>3</u>	
<u>Recorder/Elections Technician - Entry/Journey</u>	<u>26</u>	
<u>Recorder/Elections Technician - Senior</u>	<u>11</u>	
		<u>65</u>
<u>TOTAL - COUNTY CLERK RECORDER</u>		<u>65</u>

COUNTY COUNSEL

<u>Administrative Services Officer</u>	<u>1</u>	
<u>Chief Deputy County Counsel</u>	<u>1</u>	
<u>County Counsel</u>	<u>1</u>	
<u>Deputy County Counsel I/II/III/IV</u>	<u>9</u>	
<u>Deputy County Counsel - Senior</u>	<u>3</u>	
<u>Deputy County Counsel - Supervising</u>	<u>3</u>	
<u>Legal Secretary - Entry/Journey</u>	<u>4</u>	
<u>Legal Secretary - Senior</u>	<u>3</u>	
<u>Staff Services Analyst I/II</u>	<u>1</u>	
		<u>26</u>
<u>TOTAL - COUNTY COUNSEL</u>		<u>26</u>

COUNTY EXECUTIVE OFFICE

(a) Administration

<u>Account Clerk - Entry/Journey</u>	<u>1</u>	
<u>Accountant - Auditor I/II</u>	<u>1</u>	
<u>Accountant - Auditor Senior</u>	<u>1</u>	
<u>Accounting Technician</u>	<u>1</u>	
<u>Administrative Aide II</u>	<u>1</u>	
<u>Administrative & Fiscal Operations Manager</u>	<u>1</u>	
<u>Administrative Secretary</u>	<u>2</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Administrative Services Officer - Senior</u>	<u>1</u>	
<u>Administrative Technician</u>	<u>2</u>	
<u>Assistant County Executive Officer</u>	<u>1</u>	
<u>Assistant Risk Manager</u>	<u>1</u>	
<u>Budget Analyst</u>	<u>4</u>	
<u>Business Process Analyst</u>	<u>2</u>	
<u>County Executive Officer</u>	<u>1</u>	
<u>Deputy County Executive Officer</u>	<u>3</u>	
<u>Director of Communications and Public Affairs</u>	<u>1</u>	
<u>Executive Assistant</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>2</u>	
<u>Finance & Budget Operations Manager</u>	<u>1</u>	
<u>Information Technology Analyst I/II</u>	<u>1</u>	
<u>Information Technology Specialist Sr.</u>	<u>1</u>	
<u>Management Analyst I/II/Senior</u>	<u>7</u>	
<u>Organization & Training Analyst Sr.</u>	<u>1</u>	
<u>Principal Management Analyst</u>	<u>3</u>	
<u>Public Information Assistant</u>	<u>2</u>	
<u>Public Information Officer</u>	<u>1</u>	
<u>Safety Officer</u>	<u>1</u>	
<u>Staff Services Analyst I/II</u>	<u>1</u>	
		<u>46</u>
<u>(b) CEO - Board of Supervisors</u>		
<u>Administrative Aide Senior</u>	<u>1</u>	
<u>Administrative Secretary</u>	<u>3</u>	
<u>Executive Assistant</u>	<u>1</u>	
<u>Principal Management Analyst</u>	<u>1</u>	
<u>Supervisor</u>	<u>5</u>	
		<u>11</u>
<u>(c) CEO - Clerk of the Board</u>		
<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>	
<u>Administrative Secretary</u>	<u>1</u>	
<u>Board/Commission Clerk - Senior</u>	<u>2</u>	
<u>Board/Commission Clerk - Supervising</u>	<u>1</u>	
<u>Clerk to the Board of Supervisors</u>	<u>1</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

6

(d) Economic Development

<u>Director of Economic Development</u>	1
<u>Executive Secretary</u>	1
<u>Film Office Program Manager</u>	1
<u>Principal Management Analyst</u>	1

4

(e) Emergency Services

<u>Assistant Director of Emergency Services</u>	1
<u>Emergency Services Coordinator</u>	1
<u>Emergency Services Program Manager</u>	1
<u>Emergency Services Specialist I/II</u>	1
<u>Executive Secretary</u>	1

5

(f) Risk Management - General Liability

<u>Administrative Technician</u>	1
<u>Executive Secretary</u>	1
<u>Management Analyst I/II</u>	1
<u>Risk Management Administrator - General Liability</u>	1

4

TOTAL - COUNTY EXECUTIVE OFFICE

76

DISTRICT ATTORNEY

District Attorney

<u>Account Clerk - Senior</u>	1
<u>Administrative Clerk - Entry/Journey</u>	7
<u>Administrative Clerk - Senior</u>	3
<u>Administrative Legal Clerk - Entry/Journey</u>	4
<u>Administrative Legal Clerk - Senior</u>	2
<u>Administrative Legal Supervisor</u>	1
<u>Administrative Secretary</u>	1
<u>Administrative Services Officer - Senior</u>	1
<u>Administrative Technician</u>	2
<u>Assistant District Attorney</u>	1
<u>Claims Specialist I/II</u>	2

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Claims Specialist - Senior</u>	<u>1</u>	
<u>Community Service Officer I/II</u>	<u>2</u>	
<u>Deputy District Attorney I/II/III/IV</u>	<u>30</u>	
<u>Deputy District Attorney - Senior</u>	<u>6</u>	
<u>Deputy District Attorney - Supervising</u>	<u>6</u>	
<u>District Attorney</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Information Technology Specialist</u>	<u>2</u>	
<u>Investigative Assistant</u>	<u>3</u>	
<u>Investigator - Chief District Attorney</u>	<u>1</u>	
<u>Investigator - District Attorney</u>	<u>10</u>	
<u>Investigator - Supervising District Attorney</u>	<u>1</u>	
<u>Investigator - Welfare Fraud/Child Support</u>	<u>3</u>	
<u>Investigator - Supervising Welfare Fraud/Child Support</u>	<u>1</u>	
<u>Legal Secretary - Entry/Journey</u>	<u>25</u>	
<u>Legal Secretary - Senior</u>	<u>5</u>	
<u>Paralegal I/II</u>	<u>1</u>	
<u>Victim Witness Advocate I/II</u>	<u>4</u>	
<u>Victim Witness Advocate - Senior</u>	<u>1</u>	
<u>Victim Witness Supervisor</u>	<u>1</u>	
		<u>130</u>
<u>TOTAL - DISTRICT ATTORNEY</u>		<u>130</u>

FACILITY SERVICES

(a) Facilities Administration

<u>Account Clerk - Entry/Journey</u>	<u>2</u>
<u>Accountant Auditor I/II</u>	<u>2</u>
<u>Accounting Technician</u>	<u>1</u>
<u>Administrative & Fiscal Operations Manager</u>	<u>1</u>
<u>Administrative Services Manager</u>	<u>1</u>
<u>Administrative Services Officer</u>	<u>1</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Administrative Technician</u>	<u>1</u>
<u>Assistant Director of Facility Services</u>	<u>1</u>
<u>Executive Secretary</u>	<u>1</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Information Technology Specialist</u>	<u>1</u>	
<u>Secretary - Entry/Journey</u>	<u>1</u>	
<u>Staff Services Analyst - Senior</u>	<u>1</u>	
		<u>15</u>
<u>(b) Building Maintenance</u>		
<u>Administrative Dispatcher</u>	<u>1</u>	
<u>Assistant Building Maintenance Superintendent</u>	<u>1</u>	
<u>Building Crafts Mechanic - Senior</u>	<u>15</u>	
<u>Building Crafts Mechanic - Supervising</u>	<u>2</u>	
<u>Building Crafts Mechanic - Senior Supervising</u>	<u>2</u>	
<u>Building Maintenance Superintendent</u>	<u>1</u>	
<u>Custodian I/II</u>	<u>28</u>	
<u>Custodian - Senior</u>	<u>5</u>	
<u>Custodian - Supervising</u>	<u>5</u>	
<u>Fire Application Technician</u>	<u>1</u>	
<u>Maintenance Worker / Building Crafts Mechanic</u>	<u>10</u>	
<u>Refrigeration & Air Conditioning Mechanic - Senior</u>	<u>1</u>	
<u>Storekeeper - Senior</u>	<u>1</u>	
		<u>73</u>
<u>(c) Capital Improvements</u>		
<u>Administrative Secretary</u>	<u>1</u>	
<u>Architect</u>	<u>4</u>	
<u>Architect - Senior</u>	<u>2</u>	
<u>Capital Improvement Manager</u>	<u>1</u>	
<u>Deputy Director of Facility Services - Capital Facilities</u>	<u>1</u>	
<u>Engineering Technician I/II</u>	<u>2</u>	
<u>Project Manager I/II</u>	<u>2</u>	
<u>Project Manager- Senior</u>	<u>3</u>	
		<u>16</u>
<u>(d) Environmental Utilities</u>		
<u>Administrative Clerk - Senior</u>	<u>3</u>	
<u>Civil Engineer - Associate</u>	<u>5</u>	
<u>Civil Engineer - Senior</u>	<u>3</u>	
<u>Community Development Technician Assistant/Associate</u>	<u>1</u>	
<u>Deputy Director - Environmental Engineering & Utilities</u>	<u>1</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Engineer/Engineer Assistant/Junior</u>	<u>1</u>	
<u>Engineering Technician I/II</u>	<u>5</u>	
<u>Environmental Engineering Program Manager</u>	<u>2</u>	
<u>Environmental Resource Specialist</u>	<u>2</u>	
<u>Geographic Information Systems Technician - Senior</u>	<u>1</u>	
<u>Information Technology Specialist</u>	<u>1</u>	
<u>Laboratory Technician - Senior</u>	<u>2</u>	
<u>Maintenance Worker/ Utilities Service Worker</u>	<u>15</u>	
<u>Planner - Senior</u>	<u>1</u>	
<u>Principal Management Analyst</u>	<u>1</u>	
<u>Project Manager - Senior</u>	<u>1</u>	
<u>Secretary - Entry/Journey</u>	<u>1</u>	
<u>Staff Services Analyst Sr</u>	<u>1</u>	
<u>Utility Operations Supervisor</u>	<u>1</u>	
<u>Utility Program Manager</u>	<u>1</u>	
<u>Utilities Service Worker - Senior</u>	<u>5</u>	
<u>Utilities Service Worker - Supervising</u>	<u>2</u>	
<u>Waste Disposal Site Attendant</u>	<u>7</u>	
<u>Waste Disposal Site Attendant - Senior</u>	<u>1</u>	
<u>Waste Disposal Site Supervisor</u>	<u>1</u>	
<u>Wastewater Laboratory Technician</u>	<u>1</u>	
<u>Wastewater Plant Operator Trainee/Grade II/Grade III</u>	<u>6</u>	
<u>Wastewater Plant Operator - Supervising</u>	<u>1</u>	
		<u>73</u>
<u>(e) Museums</u>		
<u>Administrative Clerk - Senior</u>	<u>1</u>	
<u>Exhibit Preparator</u>	<u>1</u>	
<u>Museum Administrator</u>	<u>1</u>	
<u>Museum Curator</u>	<u>3</u>	
<u>Museum Program Manager</u>	<u>1</u>	
		<u>7</u>
<u>(f) Parks & Grounds Maintenance</u>		
<u>Deputy Director of Facility Services - Parks, Property & Museu</u>	<u>1</u>	
<u>Maintenance Worker/Parks & Grounds Worker</u>	<u>15</u>	
<u>Parks Administrator</u>	<u>1</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Parks & Grounds Superintendent</u>	<u>1</u>	
<u>Parks & Grounds Worker - Senior</u>	<u>3</u>	
<u>Parks & Grounds Worker - Senior Supervising</u>	<u>2</u>	
<u>Parks & Grounds Worker - Supervising</u>	<u>4</u>	
<u>Planner - Assistant/Associate</u>	<u>1</u>	
<u>Planner - Senior</u>	<u>1</u>	
<u>Secretary - Entry/Journey</u>	<u>1</u>	
		<u>30</u>

(g) Property Management

<u>Administrative Technician</u>	<u>1</u>	
<u>Architect</u>	<u>1</u>	
<u>Project Manager I/II</u>	<u>2</u>	
<u>Project Manager - Senior</u>	<u>3</u>	
<u>Property Manager</u>	<u>1</u>	
		<u>8</u>

TOTAL - FACILITY SERVICES

222

FARM ADVISOR

<u>Administrative Clerk - Senior</u>	<u>2</u>	
<u>Executive Secretary</u>	<u>1</u>	
		<u>3</u>

TOTAL - FARM ADVISOR

3

HEALTH AND HUMAN SERVICES

(a) Health & Human Services Administration

<u>Account Clerk - Entry/Journey</u>	<u>12</u>
<u>Account Clerk - Senior</u>	<u>10</u>
<u>Accountant - Auditor I/II</u>	<u>9</u>
<u>Accountant - Auditor - Senior</u>	<u>5</u>
<u>Accounting Technician</u>	<u>7</u>
<u>Administrative & Fiscal Operations Manager</u>	<u>3</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>2</u>
<u>Administrative Clerk - Senior</u>	<u>1</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Administrative Technician</u>	<u>1</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Assistant Director of Health & Human Services</u>	<u>1</u>	
<u>Client Services Program Director</u>	<u>1</u>	
<u>Client Services Program Manager</u>	<u>2</u>	
<u>Collection Agent I/II</u>	<u>1</u>	
<u>Collection Agent - Senior</u>	<u>1</u>	
<u>Director of Health and Human Services</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Public Information Specialist</u>	<u>1</u>	
<u>Staff Services Analyst I/II</u>	<u>3</u>	
<u>Staff Services Analyst - Senior</u>	<u>2</u>	
		<u>65</u>
<u>(b) Housing Assistance Program</u>		
<u>Client Services Program Specialist/II/Senior</u>	<u>1</u>	
<u>Client Services Program Specialist Supervising</u>	<u>1</u>	
		<u>2</u>
<u>(c) Animal Services</u>		
<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>	
<u>Administrative Clerk - Senior</u>	<u>1</u>	
<u>Administrative Dispatcher</u>	<u>1</u>	
<u>Animal Care Supervisor</u>	<u>1</u>	
<u>Animal Service Manager</u>	<u>1</u>	
<u>Animal Control Officer I/II</u>	<u>8</u>	
<u>Animal Control Officer - Supervising</u>	<u>1</u>	
<u>Animal Control Officer - Supervising Senior</u>	<u>1</u>	
<u>Assistant Client Services Program Director</u>	<u>1</u>	
<u>Kennel Attendant</u>	<u>5</u>	
		<u>21</u>
<u>(d) Human Services</u>		
<u>Administrative Clerk - Entry/Journey</u>	<u>20</u>	
<u>Administrative Clerk - Senior</u>	<u>15</u>	
<u>Administrative Secretary</u>	<u>3</u>	
<u>Administrative Supervisor</u>	<u>4</u>	
<u>Administrative Technician</u>	<u>1</u>	
<u>Assistant Client Services Program Director</u>	<u>1</u>	
<u>Central Services Worker</u>	<u>2</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Client Services Counselor I/II/Senior</u>	<u>26</u>	
<u>Client Services Program Director</u>	<u>1</u>	
<u>Client Services Program Manager</u>	<u>4</u>	
<u>Client Services Program Specialist I/II/Senior</u>	<u>138</u>	
<u>Client Services Program Specialist - Supervising</u>	<u>19</u>	
<u>Client Services Program Supervisor</u>	<u>4</u>	
<u>Investigator - Welfare Fraud - Supervising</u>	<u>1</u>	
<u>Staff Services Analyst I/II</u>	<u>2</u>	
<u>Staff Services Analyst - Senior</u>	<u>2</u>	
		<u>243</u>
(e) <u>Environmental Health</u>		
<u>Administrative Clerk - Entry/Journey</u>	<u>2</u>	
<u>Administrative Secretary</u>	<u>1</u>	
<u>Client Services Program Director</u>	<u>1</u>	
<u>Client Services Program Manager</u>	<u>1</u>	
<u>Client Services Program Supervisor</u>	<u>1</u>	
<u>Environmental Health Specialist - Registered Assistant/Associ</u>	<u>21</u>	
<u>Environmental Health Specialist - Registered Supervising</u>	<u>3</u>	
<u>Environmental Health Technical Specialist</u>	<u>1</u>	
<u>Environmental Health Technician I/II</u>	<u>4</u>	
<u>Environmental Health Technician - Senior</u>	<u>1</u>	
<u>Staff Services Analyst I/II</u>	<u>1</u>	
		<u>37</u>
(f) <u>Medical Clinics</u>		
<u>Administrative Clerk - Entry/Journey</u>	<u>7</u>	
<u>Administrative Clerk - Senior</u>	<u>1</u>	
<u>Administrative Secretary</u>	<u>1</u>	
<u>Administrative Supervisor</u>	<u>1</u>	
<u>Chief Physician</u>	<u>1</u>	
<u>Client Services Assistant</u>	<u>1</u>	
<u>Client Services Program Manager</u>	<u>1</u>	
<u>Client Services Program Specialist I/II/Senior</u>	<u>1</u>	
<u>Client Services Program Supervisor</u>	<u>1</u>	
<u>Community Health Aide I/II or Medical Asst</u>	<u>1</u>	
<u>Dentist</u>	<u>1</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Licensed Vocational Nurse</u>	<u>1</u>	
<u>Medical Assistant</u>	<u>2</u>	
<u>Midlevel Practitioner I/II/Senior</u>	<u>2</u>	
<u>Physician I/II</u>	<u>2</u>	
<u>Registered Nurse (Part-Time)</u>	<u>3</u>	
<u>Registered Nurse - Supervising</u>	<u>1</u>	
<u>Utility Review / Quality Assurance Coordinator</u>	<u>1</u>	
		<u>29</u>
<u>(g) Adult System of Care</u>		
<u>Administrative Clerk - Entry/Journey</u>	<u>17</u>	
<u>Administrative Clerk - Senior</u>	<u>6</u>	
<u>Administrative Secretary</u>	<u>1</u>	
<u>Administrative Supervisor</u>	<u>1</u>	
<u>Administrative Technician</u>	<u>1</u>	
<u>Assistant Client Services Program Director</u>	<u>1</u>	
<u>Chief Physician</u>	<u>1</u>	
<u>Client Services Assistant I/II</u>	<u>6</u>	
<u>Client Services Counselor I/II/Senior</u>	<u>29</u>	
<u>Client Services Practitioner I/II/Senior</u>	<u>47</u>	
<u>Client Services Program Director</u>	<u>1</u>	
<u>Client Services Program Manager</u>	<u>5</u>	
<u>Client Services Program Specialist I/II/Senior</u>	<u>1</u>	
<u>Client Services Program Supervisor</u>	<u>12</u>	
<u>Patients Rights Advocate</u>	<u>1</u>	
<u>Physician I/II</u>	<u>3</u>	
<u>Psychiatric Nurse I/II</u>	<u>2</u>	
<u>Psychiatric Nurse - Supervising</u>	<u>1</u>	
<u>Public Administrator Assistant</u>	<u>1</u>	
<u>Public Health Nurse I/II/Senior</u>	<u>1</u>	
<u>Staff Services Analyst I/II</u>	<u>2</u>	
		<u>140</u>
<u>(h) Public Health</u>		
<u>Administrative Clerk - Entry/Journey</u>	<u>5</u>	
<u>Administrative Clerk - Senior</u>	<u>2</u>	
<u>Administrative Secretary</u>	<u>1</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Administrative Supervisor</u>	<u>1</u>
<u>Assistant Client Services Program Director</u>	<u>1</u>
<u>Client Services Practitioner I/II/Senior (Part Time)</u>	<u>1</u>
<u>Client Services Program Manager</u>	<u>3</u>
<u>Client Services Program Specialist I/II/Senior</u>	<u>10</u>
<u>Client Services Program Supervisor</u>	<u>1</u>
<u>Health Educator</u>	<u>6</u>
<u>Health Officer</u>	<u>1</u>
<u>Laboratory Technician</u>	<u>3</u>
<u>Nutritionist I/II/Senior</u>	<u>2</u>
<u>Occupational Therapist I/II (Part Time)</u>	<u>3</u>
<u>Physical Therapist (Part Time)</u>	<u>2</u>
<u>Physical Therapist - Senior (Part Time)</u>	<u>1</u>
<u>Public Health Epidemiologist</u>	<u>1</u>
<u>Public Health Laboratory Director</u>	<u>1</u>
<u>Public Health Microbiologist</u>	<u>3</u>
<u>Public Health Microbiologist - Senior</u>	<u>2</u>
<u>Public Health Nurse I/II/Senior</u>	<u>16</u>
<u>Public Health Nurse I/II/Senior (Part-Time)</u>	<u>2</u>
<u>Public Health Nurse - Supervising</u>	<u>3</u>
<u>Registered Nurse Supervising</u>	<u>1</u>
<u>Staff Services Analyst - Senior</u>	<u>1</u>
<u>Vital Statistics Technician I/II</u>	<u>2</u>

75

(i) Children's System of Care

<u>Administrative Clerk - Entry/Journey</u>	<u>13</u>
<u>Administrative Clerk - Senior</u>	<u>10</u>
<u>Administrative Supervisor</u>	<u>2</u>
<u>Administrative Technician</u>	<u>1</u>
<u>Assistant Client Services Program Director</u>	<u>1</u>
<u>Client Services Assistant I/II</u>	<u>23</u>
<u>Client Services Counselor I/II/Senior</u>	<u>22</u>
<u>Client Services Practitioner I/II/Senior</u>	<u>63</u>
<u>Client Services Program Director</u>	<u>1</u>
<u>Client Services Program Manager</u>	<u>5</u>

72

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Client Services Program Specialist I/II/Senior</u>	<u>5</u>	
<u>Client Services Program Specialist - Supervising</u>	<u>1</u>	
<u>Client Services Program Supervisor</u>	<u>15</u>	
<u>Health Educator</u>	<u>3</u>	
<u>Physician I/II (Part-Time)</u>	<u>2</u>	
<u>Public Health Nurse I/II/Senior</u>	<u>1</u>	
<u>Staff Services Analyst I/II</u>	<u>3</u>	
		<u>171</u>
<u>TOTAL - HEALTH & HUMAN SERVICES</u>		<u>783</u>

HUMAN RESOURCES

(a) Human Resources

<u>Administrative Clerk - Entry/Journey</u>	<u>2</u>	
<u>Administrative Clerk - Senior</u>	<u>2</u>	
<u>Administrative Technician</u>	<u>8</u>	
<u>Assistant Director of Human Resources</u>	<u>1</u>	
<u>Deputy Director of Human Resources</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Human Resources Director</u>	<u>1</u>	
<u>Information Technology Specialist - Senior</u>	<u>1</u>	
<u>Internal Investigator</u>	<u>1</u>	
<u>Personnel Analyst I/II</u>	<u>5</u>	
<u>Personnel Analyst - Senior</u>	<u>2</u>	
<u>Personnel Services Manager</u>	<u>1</u>	
<u>Secretary - Entry / Journey</u>	<u>1</u>	
<u>Training & Organization Dev Analyst I/II</u>	<u>1</u>	
<u>Training & Organization Dev Analyst - Senior</u>	<u>1</u>	
		<u>29</u>

(b) Employee Benefits

<u>Accounting Technician</u>	<u>1</u>	
<u>Accountant-Auditor I/II</u>	<u>1</u>	
<u>ADA Leave Coordinator</u>	<u>1</u>	
<u>Administrative Clerk - Senior</u>	<u>3</u>	
<u>Administrative Services Officer - Senior</u>	<u>1</u>	
<u>Administrative Technician</u>	<u>8</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Deputy Director of Human Resources</u>	<u>1</u>	
<u>Information Technology Specialist</u>	<u>1</u>	
<u>Personnel Analyst I/II</u>	<u>1</u>	
<u>Personnel Analyst - Senior</u>	<u>1</u>	
<u>Personnel Services Manager</u>	<u>1</u>	
<u>Risk Management Administrator - Workers Compensation</u>	<u>1</u>	
		<u>21</u>
<u>TOTAL - HUMAN RESOURCES</u>		<u>50</u>

LIBRARY

County Library

<u>Account Clerk - Entry/Journey</u>	<u>1</u>	
<u>Administrative Secretary</u>	<u>1</u>	
<u>Administrative Services Officer - Senior</u>	<u>1</u>	
<u>Assistant Director of Library Services</u>	<u>1</u>	
<u>Director of Library Services</u>	<u>1</u>	
<u>Librarian I/II</u>	<u>5</u>	
<u>Librarian - Senior (Branch Manager)</u>	<u>4</u>	
<u>Library Assistant I/II</u>	<u>3</u>	
<u>Library Assistant - Senior (Branch Manager)</u>	<u>1</u>	
<u>Library Assistant - Senior (Branch Manager) (Part Time)</u>	<u>1</u>	
<u>Library Circulation Supervisor</u>	<u>1</u>	
<u>Library Clerk - Entry/Journey</u>	<u>13</u>	
<u>Library Clerk - Entry/Journey (Part-Time)</u>	<u>2</u>	
<u>Library Clerk - Senior</u>	<u>3</u>	
<u>Library Clerk - Senior (Part -Time)</u>	<u>3</u>	
<u>Library Literacy Specialist (Part Time)</u>	<u>1</u>	
<u>Library Services Manager</u>	<u>2</u>	
		<u>44</u>
<u>TOTAL - LIBRARY</u>		<u>44</u>

PROBATION

(a) Probation Office

<u>Account Clerk - Entry/Journey</u>	<u>1</u>	
<u>Accounting Technician</u>	<u>1</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Administrative Legal Clerk - Entry/Journey</u>	<u>11</u>	
<u>Administrative Legal Clerk - Senior</u>	<u>6</u>	
<u>Administrative Legal Supervisor</u>	<u>1</u>	
<u>Administrative Services Officer - Senior</u>	<u>1</u>	
<u>Administrative Technician</u>	<u>1</u>	
<u>Assistant Chief Probation Officer</u>	<u>1</u>	
<u>Assistant Juvenile Detention Facility Superintendent</u>	<u>1</u>	
<u>Chief Probation Officer</u>	<u>1</u>	
<u>Deputy Probation Officer I/II - Field</u>	<u>66</u>	
<u>Deputy Probation Officer I/II - Institution</u>	<u>22</u>	
<u>Deputy Probation Officer - Senior - Field</u>	<u>10</u>	
<u>Deputy Probation Officer - Senior - Institution</u>	<u>5</u>	
<u>Deputy Probation Officer - Supervisor - Field</u>	<u>6</u>	
<u>Deputy Probation Officer - Supervisor - Institution</u>	<u>5</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Information Technology Specialist</u>	<u>1</u>	
<u>Information Technology Specialist - Senior</u>	<u>1</u>	
<u>Juvenile Detention Facility Superintendent</u>	<u>1</u>	
<u>Probation Assistant</u>	<u>1</u>	
<u>Probation Manager</u>	<u>6</u>	
<u>Staff Services Analyst I/II</u>	<u>1</u>	
		<u>151</u>
<u>(b) Food Services Program</u>		
<u>Account Clerk - Entry/Journey</u>	<u>1</u>	
<u>Cook</u>	<u>9</u>	
<u>Cook - Senior</u>	<u>1</u>	
<u>Food Services Manager</u>	<u>1</u>	
<u>Food Services Supervisor</u>	<u>1</u>	
		<u>13</u>
<u>TOTAL - PROBATION</u>		<u>164</u>

PUBLIC WORKS

(a) Public Works Administration

<u>Account Clerk - Entry/Journey</u>	<u>1</u>
<u>Account Clerk - Senior</u>	<u>1</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Accountant Auditor - Senior</u>	<u>1</u>	
<u>Accounting Technician</u>	<u>1</u>	
<u>Administrative & Fiscal Operations Manager</u>	<u>1</u>	
<u>Administrative Clerk - Senior (Part-Time)</u>	<u>1</u>	
<u>Administrative Services Officer</u>	<u>1</u>	
<u>Administrative Services Officer - Senior</u>	<u>1</u>	
<u>Director of Public Works and Facilities - Road Commissioner</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Information Technology Specialist - Senior</u>	<u>1</u>	
<u>Information Technology Technician I/II</u>	<u>1</u>	
<u>Staff Services Analyst I/II</u>	<u>1</u>	
		<u>13</u>
<u>(b) Public Works Engineering and Transportation</u>		
<u>Accounting Technician</u>	<u>2</u>	
<u>Administrative Secretary</u>	<u>2</u>	
<u>Administrative Technician</u>	<u>1</u>	
<u>Assistant Director of Public Works</u>	<u>1</u>	
<u>Civil Engineer - Associate</u>	<u>9</u>	
<u>Civil Engineer - Senior</u>	<u>7</u>	
<u>Deputy Director of Public Works</u>	<u>1</u>	
<u>Engineer - Junior/Assistant</u>	<u>10</u>	
<u>Engineering Manager</u>	<u>1</u>	
<u>Engineering Technician I/II</u>	<u>4</u>	
<u>Right of Way Agent</u>	<u>1</u>	
<u>Staff Services Analyst I/II</u>	<u>1</u>	
<u>Surveyor - Assoc</u>	<u>1</u>	
		<u>41</u>
<u>(c) Public Works Fleet Operations</u>		
<u>Account Clerk - Senior</u>	<u>1</u>	
<u>Assistant Fleet Services Superintendent</u>	<u>1</u>	
<u>Equipment Mechanic/Master Equipment Mechanic</u>	<u>11</u>	
<u>Equipment Mechanic/Welder</u>	<u>2</u>	
<u>Equipment Mechanic/Welder (Part-Time)</u>	<u>1</u>	
<u>Equipment Service Worker I/II</u>	<u>9</u>	
<u>Fleet Services Technician</u>	<u>1</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Mechanic - Supervising</u>	3	
<u>Public Works Manager</u>	1	
<u>Staff Services Analyst I/II</u>	1	
		<u>31</u>
<u>(d) NPDES</u>		
<u>Civil Engineer - Senior</u>	1	
<u>Engineer/Engineer - Junior/Assistant</u>	1	
<u>Engineering Assistant</u>	1	
<u>Geographic Information Systems Technician - Senior</u>	1	
		<u>4</u>
<u>(e) Public Works Road Maintenance</u>		
<u>Accounting Technician</u>	1	
<u>Administrative Clerk - Senior</u>	1	
<u>Assistant Road Superintendent</u>	1	
<u>Engineering Manager</u>	1	
<u>Engineering Technician I/II</u>	2	
<u>Equipment Operator - Senior</u>	26	
<u>Maintenance Worker/Equipment Operator</u>	36	
<u>Maintenance Worker/Traffic Sign Maintenance Worker</u>	1	
<u>Maintenance Worker/Tree Trimmer</u>	1	
<u>Road District Supervisor</u>	8	
<u>Road District Supervisor - Senior</u>	6	
<u>Traffic Sign Maintenance Worker - Senior</u>	1	
<u>Traffic Sign Supervisor</u>	1	
<u>Traffic Sign Supervisor - Senior</u>	1	
		<u>87</u>
<u>(f) Placer County Transit</u>		
<u>Administrative Dispatcher</u>	1	
<u>Bus Driver I/II</u>	17	
<u>Bus Driver I/II (Part-Time)</u>	2	
<u>Bus Driver - Senior</u>	1	
<u>Equipment Service Worker I/II</u>	1	
<u>Planner - Assistant/Associate</u>	1	
<u>Public Works Manager</u>	1	
<u>Staff Services Analyst I/II</u>	1	

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Transportation Supervisor</u>	<u>1</u>	
<u>Transportation System Supervisor - Senior</u>	<u>1</u>	
		<u>27</u>
<u>(g) Tahoe Area Regional Transit (TART)</u>		
<u>Administrative Dispatcher</u>	<u>1</u>	
<u>Bus Driver I/II</u>	<u>19</u>	
<u>Bus Driver - Senior</u>	<u>2</u>	
<u>Transportation Supervisor</u>	<u>1</u>	
		<u>23</u>
<u>TOTAL - PUBLIC WORKS AND FACILITIES</u>		<u>226</u>

SHERIFF

<u>(a) Sheriff Protection and Prevention</u>		
<u>Administrative Secretary</u>	<u>3</u>	
<u>Community Service Officer I/II</u>	<u>5</u>	
<u>Crime Analyst I/II</u>	<u>1</u>	
<u>Crime Analyst Sr.</u>	<u>1</u>	
<u>Deputy Sheriff Trainee/I/II</u>	<u>105</u>	
<u>Investigative Assistant</u>	<u>1</u>	
<u>Public Information Specialist</u>	<u>1</u>	
<u>Sheriff's Captain</u>	<u>2</u>	
<u>Sheriff's Lieutenant</u>	<u>5</u>	
<u>Sheriff's Sergeant</u>	<u>20</u>	
		<u>144</u>
<u>(b) Sheriff Administration and Support</u>		
<u>Account Clerk - Entry/Journey</u>	<u>3</u>	
<u>Accountant-Auditor I/II</u>	<u>2</u>	
<u>Accounting Technician</u>	<u>2</u>	
<u>Administrative Clerk - Senior</u>	<u>2</u>	
<u>Administrative Services Manager</u>	<u>1</u>	
<u>Administrative Services Officer - Senior</u>	<u>2</u>	
<u>Administrative Technician</u>	<u>4</u>	
<u>Assistant Sheriff</u>	<u>1</u>	
<u>Building Crafts Mechanic</u>	<u>1</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Building Crafts Mechanic - Senior Supervising</u>	<u>1</u>	
<u>Deputy Sheriff Trainee/I/II</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Information Technology Analyst I/II</u>	<u>3</u>	
<u>Information Technology Analyst - Senior</u>	<u>1</u>	
<u>Information Technology Manager</u>	<u>1</u>	
<u>Information Technology Specialist</u>	<u>2</u>	
<u>Information Technology Supervisor</u>	<u>1</u>	
<u>Information Technology Technician I/II</u>	<u>2</u>	
<u>Sheriff-Coroner-Marshal</u>	<u>1</u>	
<u>Staff Services Analyst I/II</u>	<u>1</u>	
<u>Undersheriff</u>	<u>1</u>	
		<u>34</u>
<u>(c) Jail Corrections and Detention</u>		
<u>Accounting Technician</u>	<u>4</u>	
<u>Administrative Legal Clerk - Entry/Journey</u>	<u>47</u>	
<u>Administrative Legal Clerk - Senior</u>	<u>7</u>	
<u>Administrative Legal Supervisor</u>	<u>2</u>	
<u>Administrative Secretary</u>	<u>2</u>	
<u>Correctional Officer I/II</u>	<u>123</u>	
<u>Correctional Sergeant</u>	<u>10</u>	
<u>Correctional Support Program Manager</u>	<u>1</u>	
<u>Deputy Sheriff Trainee/I/II</u>	<u>57</u>	
<u>Sheriff's Captain</u>	<u>1</u>	
<u>Sheriff's Lieutenant</u>	<u>5</u>	
<u>Sheriff's Sergeant</u>	<u>10</u>	
		<u>269</u>
<u>(d) Grants</u>		
<u>Deputy Sheriff Trainee/I/II</u>	<u>14</u>	
<u>Information Technology Analyst - Senior</u>	<u>1</u>	
<u>Sheriff's Sergeant</u>	<u>1</u>	
		<u>16</u>
<u>(e) Tahoe Operations</u>		
<u>Administrative Legal Clerk - Entry/Journey</u>	<u>2</u>	
<u>Administrative Secretary</u>	<u>1</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Community Services Officer I/II</u>	1	
<u>Deputy Sheriff Trainee/I/II</u>	32	
<u>Evidence Technician I/II</u>	1	
<u>Investigative Assistant</u>	1	
<u>Sheriff's Captain</u>	1	
<u>Sheriff's Lieutenant</u>	2	
<u>Sheriff's Sergeant</u>	7	
		<u>48</u>

(f) Support Services

<u>Accounting Technician</u>	2	
<u>Administrative Legal Clerk - Entry/Journey</u>	10	
<u>Administrative Legal Clerk - Senior</u>	3	
<u>Administrative Legal Supervisor</u>	1	
<u>Administrative Secretary</u>	1	
<u>Chief Deputy Coroner</u>	1	
<u>Dispatch Services Manager</u>	1	
<u>Dispatch Services Supervisor</u>	2	
<u>Equipment Service Worker I/II</u>	3	
<u>Evidence Technician I/II</u>	3	
<u>Evidence Technician - Supervising</u>	1	
<u>Fleet Services Technician</u>	1	
<u>Physician I/II</u>	2	
<u>Public Safety Dispatcher I/II</u>	18	
<u>Public Safety Dispatcher - Supervising</u>	8	
<u>Sheriff's Captain</u>	1	
<u>Sheriff's Lieutenant</u>	1	
<u>Sheriff's Sergeant</u>	1	
		<u>60</u>

TOTAL - SHERIFF

571

TREASURER - TAX COLLECTOR

(a) Treasurer - Tax Collector

<u>Account Clerk - Entry/Journey</u>	5	
<u>Account Clerk - Senior</u>	2	
<u>Accountant Auditor I/II</u>	2	

ALLOCATION OF POSITIONS TO DEPARTMENTS

FY 2016-17

<u>Accountant-Auditor - Senior</u>	<u>1</u>	
<u>Accounting Technician</u>	<u>7</u>	
<u>Administrative Services Officer - Senior</u>	<u>1</u>	
<u>Assistant Treasurer - Tax Collector</u>	<u>1</u>	
<u>Chief Deputy Treasurer</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Information Technology Specialist</u>	<u>1</u>	
<u>Tax Collections Officer</u>	<u>1</u>	
<u>Treasurer - Tax Collector - License Administrator</u>	<u>1</u>	
<u>Treasurer - Tax Manager</u>	<u>3</u>	

27

(b) mPower

<u>Accountant Auditor I/II</u>	<u>1</u>	
<u>Administrative Technician</u>	<u>2</u>	
<u>mPower Program Manager</u>	<u>1</u>	
<u>mPower Program Specialist I/II</u>	<u>9</u>	
<u>mPower Program Specialist - Senior</u>	<u>2</u>	
<u>Public Information Specialist</u>	<u>1</u>	
<u>Treasurer - Tax Manager</u>	<u>1</u>	

17

TOTAL - TREASURER-TAX COLLECTOR

44

VETERAN SERVICE OFFICE

<u>Administrative Secretary</u>	<u>1</u>	
<u>Assistant Veterans Service Officer</u>	<u>1</u>	
<u>Client Services Program Specialist I/II</u>	<u>1</u>	
<u>Veterans Service Officer</u>	<u>1</u>	

4

TOTAL - VETERAN SERVICE OFFICE

4

FULL TIME **2,898**

PART-TIME **0**

TOTAL ALLOCATED POSITIONS

2,898

Appendix 2
Allocation of Positions to Special Districts
FY 2016-17

The classification and number of positions of employees authorized in the various departments of the County shall be as provided in the following sections of this attachment.

The Personnel Director may, if requested by the appointing authority, allow any position listed in this chapter to be filled by a lower classification in the same or related series. The compensation of the appointee shall be appropriate to the job classification for which the appointment is made.

AGENCY AND CLASSIFICATION	NUMBER OF POSITIONS
<u>AIR POLLUTION CONTROL DISTRICT</u>	
Account Clerk - Entry/Journey	1
Administrative Services Officer	1
Administrative Technician	2
Air Pollution Control Engineer - Associate	1
Air Pollution Control Engineer - Senior	2
Air Pollution Control Specialist I/II	6
Director of Air Pollution Control	1
Information Technology Technician I/II	1
Planner - Associate	1
Planner - Senior	1
Principal Air Pollution Control Engineer	1
<u>Total - Air Pollution Control District</u>	<u>18</u>
<u>FLOOD CONTROL DISTRICT</u>	
Civil Engineer - Associate	1
Engineering Manager	1
Secretary Entry/Journey	1
<u>Total - Flood Control District</u>	<u>3</u>
<u>In-Home Supportive Services Public Authority</u>	
Administrative Clerk - Entry/Journey	3
Administrative Technician	4
Secretary Entry/Journey	1
<u>Total - In Home Support Services Public Authority</u>	<u>8</u>
<u>LOCAL AGENCY FORMATION COMMISSION (LAFCO)</u>	
Administrative Technician	1
Executive Officer	1
<u>Total - LAFCO</u>	<u>2</u>
<u>TOTAL SPECIAL DISTRICT ALLOCATIONS</u>	<u>31</u>

Before the Board of Supervisors County of Placer, State of California

In the matter of: An ordinance adopting the uncodified Schedule of Classifications and Salary Grades for Classified & Unclassified Services

Ordinance No.: _____

Introduced: _____

The following Ordinance was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:

Clerk of said Board

THE BOARD OF SUPERVISORS OF THE COUNTY OF PLACER, STATE OF CALIFORNIA, DOES HEREBY ORDAIN AS FOLLOWS:

Section 1. That the un-codified Schedule of Classifications and Salary Grades for Classified & Unclassified Services Ordinance is hereby adopted as set out in the attached Appendix 1.

Section 2. That this ordinance shall be effective immediately as an ordinance relating to salaries and other compensation of officers, other than elected officers, and employees.

Section 3. That this ordinance is adopted as an un-codified ordinance.

**Schedule of Classifications and Salary Grades
for Classified & Unclassified Services**

Use the following formulas to calculate Annual, Monthly, and Bi-Weekly amounts:
 Hrly Rate x 2080 = Annual
 Annual / 12 = Monthly
 Annual / 26 = Bi-Weekly

JOB CODE	JOB TITLE	EFFDT	SALARY ADMIN PLAN	GRADE	CLASS	MINIMUM HOURLY RATE	MAXIMUM HOURLY RATE	MINIMUM BI-WEEKLY RATE	MAXIMUM BI-WEEKLY RATE	MINIMUM MONTHLY RATE	MAXIMUM MONTHLY RATE	MINIMUM ANNUAL RATE	MAXIMUM ANNUAL RATE
15725	ADA/Leave Coordinator	02/20/2016	MNGT	432	C	39.6900	48.2300	3,175.20	3,858.40	6,879.60	8,359.87	82,555.20	100,318.40
12402	Account Clerk - Entry	11/14/2015	GNRL	40	C	17.1880	20.8915	1,375.04	1,671.32	2,979.25	3,621.19	35,751.04	43,454.32
12403	Account Clerk - Journey	11/14/2015	GNRL	52	C	18.9496	23.0333	1,515.97	1,842.66	3,284.60	3,992.44	39,415.17	47,909.26
12404	Account Clerk - Senior	11/14/2015	GNRL	58	C	19.8967	24.1848	1,591.74	1,934.78	3,448.76	4,192.03	41,385.14	50,304.38
11760	Accountant Auditor Supervising	03/19/2016	MNGT	429	C	38.5200	46.8200	3,081.60	3,745.60	6,676.80	8,115.47	80,121.60	97,385.60
14624	Accountant - Auditor - I	11/14/2015	PROF	204	C	24.8122	30.1603	1,984.98	2,412.82	4,300.78	5,227.79	51,609.38	62,733.42
14625	Accountant - Auditor - II	11/14/2015	PROF	216	C	28.7236	34.9139	2,297.89	2,793.11	4,978.76	6,051.74	59,745.09	72,620.91
14622	Accountant - Auditor - Senior	11/14/2015	PROF	228	C	33.2517	40.4177	2,660.14	3,233.42	5,763.63	7,005.74	69,163.54	84,068.82
12406	Accounting Technician	11/14/2015	GNRL	73	C	22.5054	27.3556	1,800.43	2,188.45	3,900.94	4,741.64	46,811.23	56,899.65
19800	Administrative Aide - I	11/14/2015	UNCL	U23	U	31.6199	38.4344	2,529.59	3,074.75	5,480.78	6,661.96	65,769.39	79,943.55
19801	Administrative Aide - II	11/14/2015	UNCL	U24	U	34.8608	42.3739	2,788.86	3,389.91	6,042.54	7,344.81	72,510.46	88,137.71
19803	Administrative Aide - Senior	02/20/2016	MNGT	432	U	39.6900	48.2300	3,175.20	3,858.40	6,879.60	8,359.87	82,555.20	100,318.40
12202	Administrative Clerk - Entry	11/14/2015	GNRL	25	C	15.2326	18.5157	1,218.61	1,481.26	2,640.32	3,209.39	31,683.81	38,512.66
12203	Administrative Clerk - Journey	11/14/2015	GNRL	37	C	16.7940	20.4136	1,343.52	1,633.09	2,910.96	3,538.36	34,931.52	42,460.29

**Schedule of Classifications and Salary Grades
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12204	Administrative Clerk - Senior	11/14/2015	GNRL	49	C	18.5157	22.5054	1,481.26	1,800.43	3,209.39	3,900.94	38,512.66	46,811.23
12506	Administrative Dispatcher	11/14/2015	GNRL	61	C	20.4136	24.8122	1,633.09	1,984.98	3,538.36	4,300.78	42,460.29	51,609.38
14704	Administrative and Fiscal Operations Manager	02/20/2016	MNGT	439	C	42.5500	51.7100	3,404.00	4,136.80	7,375.33	8,963.07	88,504.00	107,556.80
12351	Administrative Legal Clerk - Entry	11/14/2015	GNRL	37	C	16.7940	20.4136	1,343.52	1,633.09	2,910.96	3,538.36	34,931.52	42,460.29
12352	Administrative Legal Clerk - Journey	11/14/2015	GNRL	49	C	18.5157	22.5054	1,481.26	1,800.43	3,209.39	3,900.94	38,512.66	46,811.23
12354	Administrative Legal Clerk - Senior	11/14/2015	GNRL	61	C	20.4136	24.8122	1,633.09	1,984.98	3,538.36	4,300.78	42,460.29	51,609.38
12325	Administrative Legal Supervisor	11/14/2015	GNRL	79	C	23.6310	28.7236	1,890.48	2,297.89	4,096.04	4,978.76	49,152.48	59,745.09
19802	Administrative Officer To Board Of Supervisor	02/20/2016	ADHD	652	U	60.2600	73.2200	4,820.80	5,857.60	10,445.07	12,691.47	125,340.80	152,297.60
12308	Administrative Secretary	11/14/2015	GNRL	64	C	20.8915	25.3942	1,671.32	2,031.54	3,621.19	4,401.66	43,454.32	52,819.94
19807	Administrative Services Manager	02/20/2016	MNGT	452	U	48.4300	58.8500	3,874.40	4,708.00	8,394.53	10,200.67	100,734.40	122,408.00
14702	Administrative Services Officer	02/20/2016	MNGT	415	C	33.5200	40.7100	2,681.60	3,256.80	5,810.13	7,056.40	69,721.60	84,676.80
14703	Administrative Services Officer - Senior	02/20/2016	MNGT	427	C	37.7600	45.9000	3,020.80	3,672.00	6,545.07	7,956.00	78,540.80	95,472.00
13401	Administrative Supervisor	11/14/2015	GNRL	61	C	20.4136	24.8122	1,633.09	1,984.98	3,538.36	4,300.78	42,460.29	51,609.38
14915	Administrative Technician	11/14/2015	GNRL	76	C	23.0333	27.9975	1,842.66	2,239.80	3,992.44	4,852.90	47,909.26	58,234.80

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19903	Agricultural Commissioner/Sealer	02/20/2016	ADHD	640	U	53.4600	64.9800	4,276.80	5,198.40	9,266.40	11,263.20	111,196.80	135,158.40
19015	Agricultural Inspector Aide	11/14/2015	UNCL	U02	U	12.1815	14.8065	974.52	1,184.52	2,111.46	2,566.46	25,337.52	30,797.52
14501	Agricultural & Standards Inspector - I	11/14/2015	GNRL	70	C	21.9368	26.6642	1,754.94	2,133.14	3,802.38	4,621.80	45,628.54	55,461.54
14502	Agricultural & Standards Inspector - II	11/14/2015	GNRL	85	C	24.8122	30.1603	1,984.98	2,412.82	4,300.78	5,227.79	51,609.38	62,733.42
14504	Agricultural & Standards Inspector - Senior	11/14/2015	GNRL	97	C	27.3556	33.2517	2,188.45	2,660.14	4,741.64	5,763.63	56,899.65	69,163.54
11750	Agricultural and Standards Inspector Supervising	11/14/2015	GNRL	109	C	30.1603	36.6599	2,412.82	2,932.79	5,227.79	6,354.38	62,733.42	76,252.59
14216	Air Pollution Control Engineer - Assistant	11/14/2015	GNRL	103	C	28.7236	34.9139	2,297.89	2,793.11	4,978.76	6,051.74	59,745.09	72,620.91
14217	Air Pollution Control Engineer - Associate	11/14/2015	GNRL	121	C	33.2517	40.4177	2,660.14	3,233.42	5,763.63	7,005.74	69,163.54	84,068.82
13465	Air Pollution Control Engineer - Senior	11/14/2015	GNRL	127	C	34.9139	42.4381	2,793.11	3,395.05	6,051.74	7,355.94	72,620.91	88,271.25
14527	Air Pollution Control Specialist - I	11/14/2015	GNRL	100	C	27.9975	34.0314	2,239.80	2,722.51	4,852.90	5,898.78	58,234.80	70,785.31
14528	Air Pollution Control Specialist - II	11/14/2015	GNRL	112	C	30.8670	37.5190	2,469.36	3,001.52	5,350.28	6,503.29	64,203.36	78,039.52
16707	Animal Care Supervisor	11/14/2015	GNRL	79	C	23.6310	28.7236	1,890.48	2,297.89	4,096.04	4,978.76	49,152.48	59,745.09
16701	Animal Control Officer - I	11/14/2015	GNRL	55	C	19.4410	23.6310	1,555.28	1,890.48	3,369.77	4,096.04	40,437.28	49,152.48
16702	Animal Control Officer - II	11/14/2015	GNRL	67	C	21.4343	26.0530	1,714.74	2,084.24	3,715.28	4,515.85	44,583.34	54,190.24

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16705	Animal Control Officer - Senior	11/14/2015	GNRL	73	C	22.5054	27.3556	1,800.43	2,188.45	3,900.94	4,741.64	46,811.23	56,899.65
13310	Animal Control Officer - Supervising	11/14/2015	GNRL	85	C	24.8122	30.1603	1,984.98	2,412.82	4,300.78	5,227.79	51,609.38	62,733.42
13312	Animal Control Officer - Supervising - Senior	11/14/2015	GNRL	91	C	26.0530	31.6677	2,084.24	2,533.42	4,515.85	5,489.07	54,190.24	65,868.82
11317	Animal Services Manager	02/20/2016	MNGT	445	C	45.1700	54.9100	3,613.60	4,392.80	7,829.47	9,517.73	93,953.60	114,212.80
11728	Application Support Technician	11/14/2015	GNRL	88	C	25.3942	30.8670	2,031.54	2,469.36	4,401.66	5,350.28	52,819.94	64,203.36
14601	Appraisal Technician	11/14/2015	GNRL	79	C	23.6310	28.7236	1,890.48	2,297.89	4,096.04	4,978.76	49,152.48	59,745.09
14602	Appraiser - Assistant	11/14/2015	GNRL	109	C	30.1603	36.6599	2,412.82	2,932.79	5,227.79	6,354.38	62,733.42	76,252.59
14603	Appraiser - Associate	11/14/2015	GNRL	121	C	33.2517	40.4177	2,660.14	3,233.42	5,763.63	7,005.74	69,163.54	84,068.82
14607	Appraiser - Senior	11/14/2015	GNRL	139	C	38.4933	46.7883	3,079.46	3,743.06	6,672.17	8,109.97	80,066.06	97,319.66
13538	Appraiser - Supervising	11/14/2015	GNRL	148	C	41.3653	50.2800	3,309.22	4,022.40	7,169.99	8,715.20	86,039.82	104,582.40
14212	Architect	11/14/2015	PROF	244	C	40.4177	49.1278	3,233.42	3,930.22	7,005.74	8,515.49	84,068.82	102,185.82
14213	Architect - Senior	11/14/2015	PROF	252	C	44.5605	54.1638	3,564.84	4,333.10	7,723.82	9,388.39	92,685.84	112,660.70
15585	Architectural Assistant - I	11/14/2015	PROF	210	C	26.6642	32.4105	2,133.14	2,592.84	4,621.80	5,617.82	55,461.54	67,413.84
14210	Architectural Assistant - II	11/14/2015	PROF	222	C	30.8670	37.5190	2,469.36	3,001.52	5,350.28	6,503.29	64,203.36	78,039.52

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13544	Assessment Manager	02/20/2016	MNGT	457	C	50.9000	61.8800	4,072.00	4,950.40	8,822.67	10,725.87	105,872.00	128,710.40
13514	Assessment Supervisor	11/14/2015	GNRL	115	C	31.6677	38.4933	2,533.42	3,079.46	5,489.07	6,672.17	65,868.82	80,066.06
19502	Assessor/Map Supervisor	03/19/2016	EMNS	E01	U	69.7900	84.8300	5,583.20	6,786.40	12,096.93	14,703.87	145,163.20	176,446.40
19852	Assistant Auditor/Controller	02/20/2016	MNGT	476	U	61.5000	74.7600	4,920.00	5,980.80	10,660.00	12,958.40	127,920.00	155,500.80
13553	Assistant Building Maintenance Superintendent	11/14/2015	GNRL	130	C	35.7324	43.4331	2,858.59	3,474.65	6,193.62	7,528.40	74,323.39	90,340.85
19859	Assistant Chief Building Official	02/20/2016	MNGT	445	U	45.1700	54.9100	3,613.60	4,392.80	7,829.47	9,517.73	93,953.60	114,212.80
19884	Assistant Chief Probation Officer	02/20/2016	MGTS	S09	U	51.0503	62.0522	4,084.02	4,964.18	8,848.72	10,755.72	106,184.62	129,068.58
11717	Assistant Client Services Program Director	02/20/2016	MNGT	454	U	49.4000	60.0500	3,952.00	4,804.00	8,562.67	10,408.67	102,752.00	124,904.00
19843	Assistant County Clerk	02/20/2016	MNGT	459	U	51.9100	63.1200	4,152.80	5,049.60	8,997.73	10,940.80	107,972.80	131,289.60
19805	Assistant County Executive Officer	02/20/2016	MNGT	486	U	67.9000	82.5700	5,432.00	6,605.60	11,769.33	14,312.13	141,232.00	171,745.60
16295	Assistant Deputy Sheriff I	02/06/2016	DSAS	751	C	28.3548	29.7979	2,268.38	2,383.83	4,914.83	5,164.97	58,977.98	61,979.63
16294	Assistant Deputy Sheriff II	02/06/2016	DSAS	700	C	28.3548	28.3548	2,268.38	2,268.38	4,914.83	4,914.83	58,977.98	58,977.98
11744	Assistant Director of Community Development Resource Agency	02/20/2016	MNGT	477	U	62.1100	75.4900	4,968.80	6,039.20	10,765.73	13,084.93	129,188.80	157,019.20
19869	Assistant Director of Child Support Services	02/20/2016	MNGT	452	U	48.4300	58.8500	3,874.40	4,708.00	8,394.53	10,200.67	100,734.40	122,408.00

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19815	Assistant Director of Emergency Services	02/20/2016	MNGT	459	U	51.9100	63.1200	4,152.80	5,049.60	8,997.73	10,940.80	107,972.80	131,289.60
11742	Assistant Director of Administrative Services	02/20/2016	MNGT	479	U	63.3400	77.0100	5,067.20	6,160.80	10,978.93	13,348.40	131,747.20	160,180.80
19851	Assistant Director of Facility Services	02/20/2016	MNGT	478	U	62.7200	76.2200	5,017.60	6,097.60	10,871.47	13,211.47	130,457.60	158,537.60
19816	Assistant Director of Health and Human Services	02/20/2016	MNGT	487	U	68.6200	83.3700	5,489.60	6,669.60	11,894.13	14,450.80	142,729.60	173,409.60
11759	Assistant Director of Human Resources	02/20/2016	MNGT	479	C	63.3400	77.0100	5,067.20	6,160.80	10,978.93	13,348.40	131,747.20	160,180.80
19833	Assistant Director of Library Services	02/20/2016	MNGT	437	U	41.7100	50.6900	3,336.80	4,055.20	7,229.73	8,786.27	86,756.80	105,435.20
19950	Assistant Director of Personnel	02/20/2016	MNGT	459	U	51.9100	63.1200	4,152.80	5,049.60	8,997.73	10,940.80	107,972.80	131,289.60
19813	Assistant Director of Public Works	02/20/2016	MNGT	476	U	61.5000	74.7600	4,920.00	5,980.80	10,660.00	12,958.40	127,920.00	155,500.80
19806	Assistant District Attorney	02/20/2016	MNGT	492	U	72.0800	87.6500	5,766.40	7,012.00	12,493.87	15,192.67	149,926.40	182,312.00
13303	Assistant Fleet Services Superintendent	11/14/2015	GNRL	121	C	33.2517	40.4177	2,660.14	3,233.42	5,763.63	7,005.74	69,163.54	84,068.82
16202	Assistant Juvenile Detention Facility Superintendent	02/20/2016	MGTS	S00	C	41.1876	50.0637	3,295.01	4,005.10	7,139.18	8,677.71	85,670.21	104,132.50
19808	Assistant Registrar-Recorder	02/20/2016	MNGT	459	U	51.9100	63.1200	4,152.80	5,049.60	8,997.73	10,940.80	107,972.80	131,289.60
14759	Assistant Risk Manager	02/20/2016	MNGT	454	C	49.4000	60.0500	3,952.00	4,804.00	8,562.67	10,408.67	102,752.00	124,904.00
13527	Assistant Road Superintendent	11/14/2015	GNRL	124	C	34.0314	41.3653	2,722.51	3,309.22	5,898.78	7,169.99	70,785.31	86,039.82

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11733	Assistant Sheriff	02/06/2016	MGTS	S52	U	62.4281	74.0815	4,994.25	5,926.52	10,820.87	12,840.79	129,850.45	154,089.52
19823	Assistant Treasurer/Tax Collector	02/20/2016	MNGT	476	U	61.5000	74.7600	4,920.00	5,980.80	10,660.00	12,958.40	127,920.00	155,500.80
14409	Assistant Veteran Services Officer	11/14/2015	GNRL	82	C	24.1848	29.3969	1,934.78	2,351.75	4,192.03	5,095.46	50,304.38	61,145.55
14610	Auditor - Appraiser - Assistant	11/14/2015	PROF	220	C	30.1603	36.6599	2,412.82	2,932.79	5,227.79	6,354.38	62,733.42	76,252.59
14611	Auditor - Appraiser - Associate	11/14/2015	PROF	228	C	33.2517	40.4177	2,660.14	3,233.42	5,763.63	7,005.74	69,163.54	84,068.82
14612	Auditor - Appraiser - Managing	02/20/2016	MNGT	447	C	46.0600	56.0000	3,684.80	4,480.00	7,983.73	9,706.67	95,804.80	116,480.00
14609	Auditor - Appraiser - Senior	11/14/2015	PROF	240	C	38.4933	46.7883	3,079.46	3,743.06	6,672.17	8,109.97	80,066.06	97,319.66
19503	Auditor - Controller	03/19/2016	EMNS	E01	U	69.7900	84.8300	5,583.20	6,786.40	12,096.93	14,703.87	145,163.20	176,446.40
11604	Automotive Mechanic	11/14/2015	GNRL	79	C	23.6310	28.7236	1,890.48	2,297.89	4,096.04	4,978.76	49,152.48	59,745.09
12311	Board/Commission Clerk	11/14/2015	GNRL	52	C	18.9496	23.0333	1,515.97	1,842.66	3,284.60	3,992.44	39,415.17	47,909.26
12324	Board/Commission Clerk - Senior	11/14/2015	GNRL	64	C	20.8915	25.3942	1,671.32	2,031.54	3,621.19	4,401.66	43,454.32	52,819.94
11718	Board/Commission Clerk - Supervising	11/14/2015	GNRL	76	C	23.0333	27.9975	1,842.66	2,239.80	3,992.44	4,852.90	47,909.26	58,234.80
14700	Budget Analyst	02/20/2016	MNGT	427	C	37.7600	45.9000	3,020.80	3,672.00	6,545.07	7,956.00	78,540.80	95,472.00
11411	Building Crafts Mechanic	11/14/2015	GNRL	82	C	24.1848	29.3969	1,934.78	2,351.75	4,192.03	5,095.46	50,304.38	61,145.55

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11413	Building Crafts Mechanic - Senior	11/14/2015	GNRL	94	C	26.6642	32.4105	2,133.14	2,592.84	4,621.80	5,617.82	55,461.54	67,413.84
13115	Building Crafts Mechanic - Supervising	11/14/2015	GNRL	106	C	29.3969	35.7324	2,351.75	2,858.59	5,095.46	6,193.62	61,145.55	74,323.39
13113	Building Crafts Mechanic - Supervising - Senior	11/14/2015	GNRL	121	C	33.2517	40.4177	2,660.14	3,233.42	5,763.63	7,005.74	69,163.54	84,068.82
14820	Building Inspector - I	11/14/2015	GNRL	106	C	29.3969	35.7324	2,351.75	2,858.59	5,095.46	6,193.62	61,145.55	74,323.39
14821	Building Inspector - II	11/14/2015	GNRL	112	C	30.8670	37.5190	2,469.36	3,001.52	5,350.28	6,503.29	64,203.36	78,039.52
13549	Building Inspector - Senior	11/14/2015	GNRL	127	C	34.9139	42.4381	2,793.11	3,395.05	6,051.74	7,355.94	72,620.91	88,271.25
13550	Building Inspector - Supervising	11/14/2015	GNRL	139	C	38.4933	46.7883	3,079.46	3,743.06	6,672.17	8,109.97	80,066.06	97,319.66
13114	Building Maintenance Superintendent	02/20/2016	MNGT	447	C	46.0600	56.0000	3,684.80	4,480.00	7,983.73	9,706.67	95,804.80	116,480.00
11713	Building Manager	02/20/2016	MNGT	435	C	40.9000	49.7000	3,272.00	3,976.00	7,089.33	8,614.67	85,072.00	103,376.00
11640	Bus Driver - I	11/14/2015	GNRL	25	C	15.2326	18.5157	1,218.61	1,481.26	2,640.32	3,209.39	31,683.81	38,512.66
11641	Bus Driver - II	11/14/2015	GNRL	49	C	18.5157	22.5054	1,481.26	1,800.43	3,209.39	3,900.94	38,512.66	46,811.23
11643	Bus Driver - Senior	11/14/2015	GNRL	67	C	21.4343	26.0530	1,714.74	2,084.24	3,715.28	4,515.85	44,583.34	54,190.24
11761	Business Process Analyst	04/30/2016	MNGT	432	C	39.6900	48.2300	3,175.20	3,858.40	6,879.60	8,359.87	82,555.20	100,318.40
14755	Buyer - I	11/14/2015	GNRL	82	C	24.1848	29.3969	1,934.78	2,351.75	4,192.03	5,095.46	50,304.38	61,145.55

**Schedule of Classifications and Salary Grades
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14757	Buyer - II	11/14/2015	GNRL	94	C	26.6642	32.4105	2,133.14	2,592.84	4,621.80	5,617.82	55,461.54	67,413.84
13576	Buyer - Senior	11/14/2015	PROF	222	C	30.8670	37.5190	2,469.36	3,001.52	5,350.28	6,503.29	64,203.36	78,039.52
15200	Buyer Technician	11/14/2015	GNRL	58	C	19.8967	24.1848	1,591.74	1,934.78	3,448.76	4,192.03	41,385.14	50,304.38
14862	Cadastral Technician - I	11/14/2015	GNRL	73	C	22.5054	27.3556	1,800.43	2,188.45	3,900.94	4,741.64	46,811.23	56,899.65
14864	Cadastral Technician - II	11/14/2015	GNRL	85	C	24.8122	30.1603	1,984.98	2,412.82	4,300.78	5,227.79	51,609.38	62,733.42
14863	Cadastral Technician - Senior	11/14/2015	GNRL	97	C	27.3556	33.2517	2,188.45	2,660.14	4,741.64	5,763.63	56,899.65	69,163.54
13545	Capital Improvements Manager	02/20/2016	MNGT	458	C	51.4000	62.4800	4,112.00	4,998.40	8,909.33	10,829.87	106,912.00	129,958.40
13418	Central Services Manager	02/20/2016	MNGT	422	C	35.9200	43.6700	2,873.60	3,493.60	6,226.13	7,569.47	74,713.60	90,833.60
11627	Central Services Technician	11/14/2015	GNRL	58	C	19.8967	24.1848	1,591.74	1,934.78	3,448.76	4,192.03	41,385.14	50,304.38
11629	Central Services Technician - Senior	11/14/2015	GNRL	70	C	21.9368	26.6642	1,754.94	2,133.14	3,802.38	4,621.80	45,628.54	55,461.54
11620	Central Services Worker	11/14/2015	GNRL	46	C	18.0470	21.9368	1,443.76	1,754.94	3,128.15	3,802.38	37,537.76	45,628.54
13505	Chief Appraiser	02/20/2016	MNGT	457	C	50.9000	61.8800	4,072.00	4,950.40	8,822.67	10,725.87	105,872.00	128,710.40
11714	Chief Assistant County Executive Officer	02/20/2016	MNGT	525	U	100.1100	121.6900	8,008.80	9,735.20	17,352.40	21,092.93	208,228.80	253,115.20
19945	Chief Building Official	02/20/2016	MNGT	465	U	55.1100	66.9900	4,408.80	5,359.20	9,552.40	11,611.60	114,628.80	139,339.20

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19804	Chief Deputy Assessor	02/20/2016	MNGT	476	U	61.5000	74.7600	4,920.00	5,980.80	10,660.00	12,958.40	127,920.00	155,500.80
11729	Chief Deputy Coroner	02/06/2016	DSAS	753	C	33.5296	40.8944	2,682.37	3,271.55	5,811.80	7,088.36	69,741.57	85,060.35
19810	Chief Deputy County Counsel	02/20/2016	MNGT	493	U	72.8300	88.5200	5,826.40	7,081.60	12,623.87	15,343.47	151,486.40	184,121.60
19820	Chief Deputy Treasurer	02/20/2016	MNGT	457	U	50.9000	61.8800	4,072.00	4,950.40	8,822.67	10,725.87	105,872.00	128,710.40
13829	Chief Of Security & Investigations - HHS	02/20/2016	MNGT	445	C	45.1700	54.9100	3,613.60	4,392.80	7,829.47	9,517.73	93,953.60	114,212.80
19825	Chief Physician	02/20/2016	MNGT	503	U	80.4300	97.7800	6,434.40	7,822.40	13,941.20	16,948.53	167,294.40	203,382.40
19906	Chief Probation Officer	02/20/2016	MGTS	S10	U	62.5287	76.0035	5,002.30	6,080.28	10,838.31	13,173.94	130,059.70	158,087.28
14125	Child Support Attorney - I	11/14/2015	PROF	242	C	39.3951	47.8853	3,151.61	3,830.82	6,828.48	8,300.12	81,941.81	99,601.42
14126	Child Support Attorney - II	11/14/2015	PROF	250	C	43.4331	52.7935	3,474.65	4,223.48	7,528.40	9,150.87	90,340.85	109,810.48
14129	Child Support Attorney - III	11/14/2015	PROF	258	C	47.8853	58.2050	3,830.82	4,656.40	8,300.12	10,088.87	99,601.42	121,066.40
14130	Child Support Attorney - IV	11/14/2015	PROF	268	C	54.1638	65.8362	4,333.10	5,266.90	9,388.39	11,411.61	112,660.70	136,939.30
14127	Child Support Attorney - Senior	11/14/2015	PROF	272	C	56.8714	69.1285	4,549.71	5,530.28	9,857.71	11,982.27	118,292.51	143,787.28
14128	Child Support Attorney - Supervising	02/20/2016	MNGT	481	U	64.6300	78.5500	5,170.40	6,284.00	11,202.53	13,615.33	134,430.40	163,384.00
14331	Child Support Program Manager	02/20/2016	MNGT	425	C	37.0200	44.9900	2,961.60	3,599.20	6,416.80	7,798.27	77,001.60	93,579.20

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12704	Child Support Specialist - I	11/14/2015	GNRL	55	C	19.4410	23.6310	1,555.28	1,890.48	3,369.77	4,096.04	40,437.28	49,152.48
12705	Child Support Specialist - II	11/14/2015	GNRL	67	C	21.4343	26.0530	1,714.74	2,084.24	3,715.28	4,515.85	44,583.34	54,190.24
12706	Child Support Specialist - Senior	11/14/2015	GNRL	79	C	23.6310	28.7236	1,890.48	2,297.89	4,096.04	4,978.76	49,152.48	59,745.09
12710	Child Support Supervisor	04/30/2016	GNRL	103	C	28.7236	34.9139	2,297.89	2,793.11	4,978.76	6,051.74	59,745.09	72,620.91
13430	Child Support Supervisor - Senior	11/14/2015	GNRL	103	C	28.7236	34.9139	2,297.89	2,793.11	4,978.76	6,051.74	59,745.09	72,620.91
14203	Civil Engineer - Associate	11/14/2015	PROF	246	C	41.3653	50.2800	3,309.22	4,022.40	7,169.99	8,715.20	86,039.82	104,582.40
13517	Civil Engineer - Senior	11/14/2015	PROF	258	C	47.8853	58.2050	3,830.82	4,656.40	8,300.12	10,088.87	99,601.42	121,066.40
12855	Claims Specialist - I	11/14/2015	GNRL	55	C	19.4410	23.6310	1,555.28	1,890.48	3,369.77	4,096.04	40,437.28	49,152.48
12856	Claims Specialist - II	11/14/2015	GNRL	67	C	21.4343	26.0530	1,714.74	2,084.24	3,715.28	4,515.85	44,583.34	54,190.24
12857	Claims Specialist - Senior	11/14/2015	GNRL	79	C	23.6310	28.7236	1,890.48	2,297.89	4,096.04	4,978.76	49,152.48	59,745.09
19812	Clerk Of The Board Of Supervisors	02/20/2016	MNGT	432	U	39.6900	48.2300	3,175.20	3,858.40	6,879.60	8,359.87	82,555.20	100,318.40
13402	Clerk Recorder Elections Supervisor	11/14/2015	GNRL	82	C	24.1848	29.3969	1,934.78	2,351.75	4,192.03	5,095.46	50,304.38	61,145.55
16804	Client Services Assistant - I	11/14/2015	GNRL	55	C	19.4410	23.6310	1,555.28	1,890.48	3,369.77	4,096.04	40,437.28	49,152.48
16805	Client Services Assistant - II	11/14/2015	GNRL	67	C	21.4343	26.0530	1,714.74	2,084.24	3,715.28	4,515.85	44,583.34	54,190.24

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14450	Client Services Counselor - I	11/14/2015	GNRL	76	C	23.0333	27.9975	1,842.66	2,239.80	3,992.44	4,852.90	47,909.26	58,234.80
14451	Client Services Counselor - II	11/14/2015	GNRL	85	C	24.8122	30.1603	1,984.98	2,412.82	4,300.78	5,227.79	51,609.38	62,733.42
14452	Client Services Counselor - Senior	11/14/2015	GNRL	97	C	27.3556	33.2517	2,188.45	2,660.14	4,741.64	5,763.63	56,899.65	69,163.54
14463	Client Services Practitioner - I	11/14/2015	PROF	216	C	28.7236	34.9139	2,297.89	2,793.11	4,978.76	6,051.74	59,745.09	72,620.91
14464	Client Services Practitioner - II	11/14/2015	PROF	222	C	30.8670	37.5190	2,469.36	3,001.52	5,350.28	6,503.29	64,203.36	78,039.52
14465	Client Services Practitioner - Senior	11/14/2015	PROF	226	C	32.4105	39.3951	2,592.84	3,151.61	5,617.82	6,828.48	67,413.84	81,941.81
19850	Client Services Program Director	02/20/2016	MNGT	466	U	55.6600	67.6800	4,452.80	5,414.40	9,647.73	11,731.20	115,772.80	140,774.40
13645	Client Services Program Manager	02/20/2016	MNGT	445	C	45.1700	54.9100	3,613.60	4,392.80	7,829.47	9,517.73	93,953.60	114,212.80
15542	Client Services Program Specialist - I	11/14/2015	GNRL	55	C	19.4410	23.6310	1,555.28	1,890.48	3,369.77	4,096.04	40,437.28	49,152.48
15543	Client Services Program Specialist - II	11/14/2015	GNRL	67	C	21.4343	26.0530	1,714.74	2,084.24	3,715.28	4,515.85	44,583.34	54,190.24
15544	Client Services Program Specialist - Senior	11/14/2015	GNRL	79	C	23.6310	28.7236	1,890.48	2,297.89	4,096.04	4,978.76	49,152.48	59,745.09
13406	Client Services Program Specialist - Supervising	11/14/2015	GNRL	103	C	28.7236	34.9139	2,297.89	2,793.11	4,978.76	6,051.74	59,745.09	72,620.91
13621	Client Services Program Supervisor	11/14/2015	PROF	234	C	35.7324	43.4331	2,858.59	3,474.65	6,193.62	7,528.40	74,323.39	90,340.85
14445	Clinical Psychologist	02/20/2016	MNGT	445	C	45.1700	54.9100	3,613.60	4,392.80	7,829.47	9,517.73	93,953.60	114,212.80

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14823	Code Enforcement Officer - I	11/14/2015	GNRL	91	C	26.0530	31.6677	2,084.24	2,533.42	4,515.85	5,489.07	54,190.24	65,868.82
14824	Code Enforcement Officer - II	11/14/2015	GNRL	103	C	28.7236	34.9139	2,297.89	2,793.11	4,978.76	6,051.74	59,745.09	72,620.91
13537	Code Enforcement Officer - Supervising	11/14/2015	GNRL	118	C	32.4105	39.3951	2,592.84	3,151.61	5,617.82	6,828.48	67,413.84	81,941.81
14880	Collection Agent - I	11/14/2015	GNRL	52	C	18.9496	23.0333	1,515.97	1,842.66	3,284.60	3,992.44	39,415.17	47,909.26
14881	Collection Agent - II	11/14/2015	GNRL	64	C	20.8915	25.3942	1,671.32	2,031.54	3,621.19	4,401.66	43,454.32	52,819.94
14883	Collection Agent - Senior	11/14/2015	GNRL	82	C	24.1848	29.3969	1,934.78	2,351.75	4,192.03	5,095.46	50,304.38	61,145.55
19882	Community Development Resource Agency Director	02/20/2016	ADHD	677	U	77.2800	93.9100	6,182.40	7,512.80	13,395.20	16,277.73	160,742.40	195,332.80
11719	Community Development Technician - Assistant	11/14/2015	GNRL	79	C	23.6310	28.7236	1,890.48	2,297.89	4,096.04	4,978.76	49,152.48	59,745.09
11720	Community Development Technician - Associate	11/14/2015	GNRL	91	C	26.0530	31.6677	2,084.24	2,533.42	4,515.85	5,489.07	54,190.24	65,868.82
11724	Community Development Technician - Senior	11/14/2015	GNRL	103	C	28.7236	34.9139	2,297.89	2,793.11	4,978.76	6,051.74	59,745.09	72,620.91
11725	Community Development Technician - Supervising	11/14/2015	GNRL	115	C	31.6677	38.4933	2,533.42	3,079.46	5,489.07	6,672.17	65,868.82	80,066.06
15517	Community Health Aide - I	11/14/2015	GNRL	34	C	16.3694	19.8967	1,309.55	1,591.74	2,837.36	3,448.76	34,048.35	41,385.14
15518	Community Health Aide - II	11/14/2015	GNRL	46	C	18.0470	21.9368	1,443.76	1,754.94	3,128.15	3,802.38	37,537.76	45,628.54
16609	Community Service Officer - I	11/14/2015	GNRL	58	C	19.8967	24.1848	1,591.74	1,934.78	3,448.76	4,192.03	41,385.14	50,304.38

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16610	Community Service Officer - II	11/14/2015	GNRL	70	C	21.9368	26.6642	1,754.94	2,133.14	3,802.38	4,621.80	45,628.54	55,461.54
12711	Compliance Review Specialist	11/14/2015	GNRL	76	C	23.0333	27.9975	1,842.66	2,239.80	3,992.44	4,852.90	47,909.26	58,234.80
11207	Cook	11/14/2015	GNRL	43	C	17.6338	21.4343	1,410.70	1,714.74	3,056.53	3,715.28	36,678.30	44,583.34
11210	Cook - Senior	11/14/2015	GNRL	55	C	19.4410	23.6310	1,555.28	1,890.48	3,369.77	4,096.04	40,437.28	49,152.48
16614	Coroner - I	11/14/2015	GNRL	91	C	26.0530	31.6677	2,084.24	2,533.42	4,515.85	5,489.07	54,190.24	65,868.82
16616	Coroner - II	11/14/2015	GNRL	103	C	28.7236	34.9139	2,297.89	2,793.11	4,978.76	6,051.74	59,745.09	72,620.91
11749	Correctional Lieutenant	02/20/2016	MGTS	S20	C	35.2453	42.8408	2,819.62	3,427.26	6,109.19	7,425.74	73,310.22	89,108.86
16330	Correctional Officer - I	11/14/2015	GNRL	170	C	22.5424	27.4009	1,803.39	2,192.07	3,907.35	4,749.49	46,888.19	56,993.87
16331	Correctional Officer - II	11/14/2015	GNRL	180	C	24.8534	30.2095	1,988.27	2,416.76	4,307.92	5,236.31	51,695.07	62,835.76
16332	Correctional Sergeant	11/14/2015	GNRL	190	C	27.4010	33.3062	2,192.08	2,664.50	4,749.51	5,773.08	56,994.08	69,276.90
16418	Correctional Support Program Manager	02/20/2016	MNGT	400	C	28.8700	35.1000	2,309.60	2,808.00	5,004.13	6,084.00	60,049.60	73,008.00
19505	County Clerk/Recorder/Microfilm Supervisor	03/19/2016	EMNS	E01	U	69.7900	84.8300	5,583.20	6,786.40	12,096.93	14,703.87	145,163.20	176,446.40
19909	County Counsel	02/20/2016	ADHD	691	U	88.8000	107.9400	7,104.00	8,635.20	15,392.00	18,709.60	184,704.00	224,515.20
19912	County Executive Officer	02/20/2016	ADHD	708	U	105.1600	127.8400	8,412.80	10,227.20	18,227.73	22,158.93	218,732.80	265,907.20

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11738	County Surveyor	02/20/2016	MNGT	456	U	50.4100	61.2500	4,032.80	4,900.00	8,737.73	10,616.67	104,852.80	127,400.00
11763	Crime Analyst I	08/06/2016	PROF	214	O	27.9975	34.0314	2,239.80	2,722.51	4,852.90	5,898.78	58,234.80	70,785.31
11764	Crime Analyst II	08/06/2016	PROF	222	C	30.8670	37.5190	2,469.36	3,001.52	5,350.28	6,503.29	64,203.36	78,039.52
11765	Crime Analyst Senior	08/06/2016	PROF	230	C	34.0314	41.3653	2,722.51	3,309.22	5,898.78	7,169.99	70,785.31	86,039.82
11105	Custodian - I	11/14/2015	GNRL	25	C	15.2326	18.5157	1,218.61	1,481.26	2,640.32	3,209.39	31,683.81	38,512.66
11101	Custodian - II	11/14/2015	GNRL	37	C	16.7940	20.4136	1,343.52	1,633.09	2,910.96	3,538.36	34,931.52	42,460.29
11104	Custodian - Senior	11/14/2015	GNRL	49	C	18.5157	22.5054	1,481.26	1,800.43	3,209.39	3,900.94	38,512.66	46,811.23
11102	Custodian - Supervising	11/14/2015	GNRL	61	C	20.4136	24.8122	1,633.09	1,984.98	3,538.36	4,300.78	42,460.29	51,609.38
15608	Dental Assistant - I	11/14/2015	GNRL	58	C	19.8967	24.1848	1,591.74	1,934.78	3,448.76	4,192.03	41,385.14	50,304.38
15607	Dental Assistant - II	11/14/2015	GNRL	70	C	21.9368	26.6642	1,754.94	2,133.14	3,802.38	4,621.80	45,628.54	55,461.54
15606	Dental Hygienist	11/14/2015	GNRL	103	C	28.7236	34.9139	2,297.89	2,793.11	4,978.76	6,051.74	59,745.09	72,620.91
19630	Dentist	11/14/2015	UNCL	U40	U	55.4330	67.3800	4,434.64	5,390.40	9,608.39	11,679.20	115,300.64	140,150.40
19835	Deputy Agricultural Commissioner/Sealer	02/20/2016	MNGT	427	U	37.7600	45.9000	3,020.80	3,672.00	6,545.07	7,956.00	78,540.80	95,472.00
19826	Deputy County Counsel - I	02/20/2016	MNGT	437	U	41.7100	50.6900	3,336.80	4,055.20	7,229.73	8,786.27	86,756.80	105,435.20

**Schedule of Classifications and Salary Grades
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19827	Deputy County Counsel - II	02/20/2016	MNGT	447	U	46.0600	56.0000	3,684.80	4,480.00	7,983.73	9,706.67	95,804.80	116,480.00
19830	Deputy County Counsel - III	02/20/2016	MNGT	457	U	50.9000	61.8800	4,072.00	4,950.40	8,822.67	10,725.87	105,872.00	128,710.40
19831	Deputy County Counsel - IV	02/20/2016	MNGT	469	U	57.3600	69.7100	4,588.80	5,576.80	9,942.40	12,083.07	119,308.80	144,996.80
19811	Deputy County Counsel - Senior	02/20/2016	MNGT	474	U	60.2800	73.2700	4,822.40	5,861.60	10,448.53	12,700.13	125,382.40	152,401.60
19828	Deputy County Counsel - Supervising	02/20/2016	MNGT	481	U	64.6300	78.5500	5,170.40	6,284.00	11,202.53	13,615.33	134,430.40	163,384.00
19857	Deputy County Executive Officer	02/20/2016	MNGT	474	U	60.2800	73.2700	4,822.40	5,861.60	10,448.53	12,700.13	125,382.40	152,401.60
19842	Deputy Director Of Administrative Services	02/20/2016	MNGT	457	U	50.9000	61.8800	4,072.00	4,950.40	8,822.67	10,725.87	105,872.00	128,710.40
11748	Deputy Director of Engineering and Surveying	02/20/2016	MNGT	469	U	57.3600	69.7100	4,588.80	5,576.80	9,942.40	12,083.07	119,308.80	144,996.80
11735	Deputy Director of Facility Services - Capital Facilities	02/20/2016	MNGT	464	U	54.5600	66.3300	4,364.80	5,306.40	9,457.07	11,497.20	113,484.80	137,966.40
19865	Deputy Director Of Facility Services - Environ. Engineering & Utilities	02/20/2016	MNGT	469	U	57.3600	69.7100	4,588.80	5,576.80	9,942.40	12,083.07	119,308.80	144,996.80
19863	Deputy Director Of Facility Services - Parks/Property/and Museums	02/20/2016	MNGT	459	U	51.9100	63.1200	4,152.80	5,049.60	8,997.73	10,940.80	107,972.80	131,289.60
11762	Deputy Director - Human Resources	04/16/2016	MNGT	457	U	50.9000	61.8800	4,072.00	4,950.40	8,822.67	10,725.87	105,872.00	128,710.40
19861	Deputy Director Of Information Technology	02/20/2016	MNGT	471	U	58.5100	71.1100	4,680.80	5,688.80	10,141.73	12,325.73	121,700.80	147,908.80
13535	Deputy Director Of Planning	02/20/2016	MNGT	467	U	56.2100	68.3400	4,496.80	5,467.20	9,743.07	11,845.60	116,916.80	142,147.20

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19837	Deputy Director Of Public Works	02/20/2016	MNGT	471	U	58.5100	71.1100	4,680.80	5,688.80	10,141.73	12,325.73	121,700.80	147,908.80
19844	Deputy Director Of Public Works/Land Development	02/20/2016	MNGT	471	U	58.5100	71.1100	4,680.80	5,688.80	10,141.73	12,325.73	121,700.80	147,908.80
14120	Deputy District Attorney - I	11/14/2015	PROF	242	C	39.3951	47.8853	3,151.61	3,830.82	6,828.48	8,300.12	81,941.81	99,601.42
14121	Deputy District Attorney - II	11/14/2015	PROF	250	C	43.4331	52.7935	3,474.65	4,223.48	7,528.40	9,150.87	90,340.85	109,810.48
14119	Deputy District Attorney - III	11/14/2015	PROF	258	C	47.8853	58.2050	3,830.82	4,656.40	8,300.12	10,088.87	99,601.42	121,066.40
14123	Deputy District Attorney - IV	11/14/2015	PROF	268	C	54.1638	65.8362	4,333.10	5,266.90	9,388.39	11,411.61	112,660.70	136,939.30
14122	Deputy District Attorney - Senior	11/14/2015	PROF	272	C	56.8714	69.1285	4,549.71	5,530.28	9,857.71	11,982.27	118,292.51	143,787.28
19875	Deputy District Attorney - Supervising	02/20/2016	MNGT	481	U	64.6300	78.5500	5,170.40	6,284.00	11,202.53	13,615.33	134,430.40	163,384.00
14406	Deputy Probation Officer I - Field	11/14/2015	PROF	201	C	24.0731	29.2610	1,925.85	2,340.88	4,172.67	5,071.91	50,072.05	60,862.88
14405	Deputy Probation Officer I - Institution	11/14/2015	PROF	200	C	21.4803	26.1097	1,718.42	2,088.78	3,723.25	4,525.68	44,679.02	54,308.18
14408	Deputy Probation Officer II - Field	11/14/2015	PROF	207	C	27.5585	33.4973	2,204.68	2,679.78	4,776.81	5,806.20	57,321.68	69,674.38
14407	Deputy Probation Officer II - Institution	11/14/2015	PROF	201	C	24.0731	29.2610	1,925.85	2,340.88	4,172.67	5,071.91	50,072.05	60,862.88
14411	Deputy Probation Officer Senior - Field	11/14/2015	PROF	219	C	31.6289	38.4451	2,530.31	3,075.61	5,482.34	6,663.82	65,788.11	79,965.81
14410	Deputy Probation Officer Senior - Institution	11/14/2015	PROF	207	C	27.5585	33.4973	2,204.68	2,679.78	4,776.81	5,806.20	57,321.68	69,674.38

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14413	Deputy Probation Officer Supervising - Field	11/14/2015	PROF	231	C	36.3731	44.2118	2,909.85	3,536.94	6,304.67	7,663.38	75,656.05	91,960.54
14412	Deputy Probation Officer Supervising - Institution	11/14/2015	PROF	219	C	31.6289	38.4451	2,530.31	3,075.61	5,482.34	6,663.82	65,788.11	79,965.81
16321	Deputy Sheriff - I	02/06/2016	DSAS	751	C	28.3548	29.7979	2,268.38	2,383.83	4,914.83	5,164.97	58,977.98	61,979.63
16322	Deputy Sheriff - II	02/06/2016	DSAS	752	C	31.1903	38.0413	2,495.22	3,043.30	5,406.32	6,593.83	64,875.82	79,125.90
16300	Deputy Sheriff - Trainee	02/06/2016	DSAS	750	C	27.0045	27.0045	2,160.36	2,160.36	4,680.78	4,680.78	56,169.36	56,169.36
19849	Director Of Administrative Services - HHS	02/20/2016	MNGT	468	U	56.7900	69.0200	4,543.20	5,521.60	9,843.60	11,963.47	118,123.20	143,561.60
19918	Director Of Administrative Services	02/20/2016	ADHD	667	U	69.9400	84.9900	5,595.20	6,799.20	12,122.93	14,731.60	145,475.20	176,779.20
19821	Director Of Air Pollution Control	02/20/2016	SPCD	950	U	58.0600	70.5500	4,644.80	5,644.00	10,063.73	12,228.67	120,764.80	146,744.00
19866	Director Of Child Support Services	02/20/2016	ADHD	664	U	67.8700	82.5100	5,429.60	6,600.80	11,764.13	14,301.73	141,169.60	171,620.80
19924	Director Of Economic Development	02/20/2016	MNGT	454	U	49.4000	60.0500	3,952.00	4,804.00	8,562.67	10,408.67	102,752.00	124,904.00
19926	Director of Health and Human Services/County Health Officer	02/20/2016	ADHD	706	U	103.0900	125.3300	8,247.20	10,026.40	17,868.93	21,723.87	214,427.20	260,686.40
19925	Director Of Health and Human Services	02/20/2016	ADHD	679	U	78.8000	95.8100	6,304.00	7,664.80	13,658.67	16,607.07	163,904.00	199,284.80
19911	Director Of Library Services	02/20/2016	ADHD	636	U	51.3800	62.4300	4,110.40	4,994.40	8,905.87	10,821.20	106,870.40	129,854.40
19943	Director Of Planning	02/20/2016	ADHD	664	U	67.8700	82.5100	5,429.60	6,600.80	11,764.13	14,301.73	141,169.60	171,620.80

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19928	Director of Public Works and Facilities/Road Commissioner	02/20/2016	ADHD	677	U	77.2800	93.9100	6,182.40	7,512.80	13,395.20	16,277.73	160,742.40	195,332.80
11752	Director of Communications and Public Affairs	02/20/2016	MNGT	454	U	49.4000	60.0500	3,952.00	4,804.00	8,562.67	10,408.67	102,752.00	124,904.00
11758	Director of Human Resources	02/20/2016	ADHD	667	C	69.9400	84.9900	5,595.20	6,799.20	12,122.93	14,731.60	145,475.20	176,779.20
11743	Dispatch Services Manager	02/20/2016	MNGT	427	C	37.7600	45.9000	3,020.80	3,672.00	6,545.07	7,956.00	78,540.80	95,472.00
16430	Dispatch Services Supervisor	11/14/2015	GNRL	107	C	30.3248	36.8603	2,425.98	2,948.82	5,256.30	6,389.12	63,075.58	76,669.42
19506	District Attorney	03/19/2016	EMNS	DA1	U	82.3300	100.0800	6,586.40	8,006.40	14,270.53	17,347.20	171,246.40	208,166.40
15593	Economic Development Specialist	11/14/2015	GNRL	106	C	29.3969	35.7324	2,351.75	2,858.59	5,095.46	6,193.62	61,145.55	74,323.39
15594	Economic Development Specialist - Senior	11/14/2015	GNRL	130	C	35.7324	43.4331	2,858.59	3,474.65	6,193.62	7,528.40	74,323.39	90,340.85
12105	Elections Aide	11/14/2015	UNCL	U10	U	11.4140	13.8734	913.12	1,109.87	1,978.43	2,404.72	23,741.12	28,856.67
15713	Emergency Services Coordinator	02/20/2016	MNGT	420	C	35.2100	42.8100	2,816.80	3,424.80	6,103.07	7,420.40	73,236.80	89,044.80
19822	Emergency Services Program Manager	02/20/2016	MNGT	438	U	42.1400	51.2100	3,371.20	4,096.80	7,304.27	8,876.40	87,651.20	106,516.80
11731	Emergency Services Specialist I	11/14/2015	GNRL	76	C	23.0333	27.9975	1,842.66	2,239.80	3,992.44	4,852.90	47,909.26	58,234.80
11732	Emergency Services Specialist II	11/14/2015	GNRL	88	C	25.3942	30.8670	2,031.54	2,469.36	4,401.66	5,350.28	52,819.94	64,203.36
15714	Emergency Services Specialist - Senior	11/14/2015	GNRL	106	C	29.3969	35.7324	2,351.75	2,858.59	5,095.46	6,193.62	61,145.55	74,323.39

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14764	Employee Services Manager - HHS	02/20/2016	MNGT	432	C	39.6900	48.2300	3,175.20	3,858.40	6,879.60	8,359.87	82,555.20	100,318.40
14202	Engineer - Assistant	11/14/2015	PROF	234	C	35.7324	43.4331	2,858.59	3,474.65	6,193.62	7,528.40	74,323.39	90,340.85
14205	Engineer - Associate	11/14/2015	PROF	242	C	39.3951	47.8853	3,151.61	3,830.82	6,828.48	8,300.12	81,941.81	99,601.42
14201	Engineer - Junior	11/14/2015	PROF	222	C	30.8670	37.5190	2,469.36	3,001.52	5,350.28	6,503.29	64,203.36	78,039.52
15571	Engineering Aide	11/14/2015	GNRL	61	C	20.4136	24.8122	1,633.09	1,984.98	3,538.36	4,300.78	42,460.29	51,609.38
19876	Engineering Manager	02/20/2016	MNGT	462	U	53.4900	65.0100	4,279.20	5,200.80	9,271.60	11,268.40	111,259.20	135,220.80
15573	Engineering Technician - I	11/14/2015	GNRL	85	C	24.8122	30.1603	1,984.98	2,412.82	4,300.78	5,227.79	51,609.38	62,733.42
15576	Engineering Technician - II	11/14/2015	GNRL	103	C	28.7236	34.9139	2,297.89	2,793.11	4,978.76	6,051.74	59,745.09	72,620.91
11318	Environmental Coordinator	11/14/2015	PROF	246	C	41.3653	50.2800	3,309.22	4,022.40	7,169.99	8,715.20	86,039.82	104,582.40
14785	Environmental Engineering Program Manager	02/20/2016	MNGT	462	C	53.4900	65.0100	4,279.20	5,200.80	9,271.60	11,268.40	111,259.20	135,220.80
14519	Environmental Health Specialist - Registered - Assistant	11/14/2015	PROF	220	C	30.1603	36.6599	2,412.82	2,932.79	5,227.79	6,354.38	62,733.42	76,252.59
14520	Environmental Health Specialist - Registered - Associate	11/14/2015	PROF	228	C	33.2517	40.4177	2,660.14	3,233.42	5,763.63	7,005.74	69,163.54	84,068.82
11726	Environmental Health Specialist - Registered - Senior	11/14/2015	PROF	232	C	34.9139	42.4381	2,793.11	3,395.05	6,051.74	7,355.94	72,620.91	88,271.25
13533	Environmental Health Specialist - Registered - Supervising	11/14/2015	PROF	240	C	38.4933	46.7883	3,079.46	3,743.06	6,672.17	8,109.97	80,066.06	97,319.66

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14515	Environmental Health Technical Specialist	11/14/2015	PROF	232	C	34.9139	42.4381	2,793.11	3,395.05	6,051.74	7,355.94	72,620.91	88,271.25
11721	Environmental Health Technician I	11/14/2015	GNRL	67	C	21.4343	26.0530	1,714.74	2,084.24	3,715.28	4,515.85	44,583.34	54,190.24
11722	Environmental Health Technician II	11/14/2015	GNRL	79	C	23.6310	28.7236	1,890.48	2,297.89	4,096.04	4,978.76	49,152.48	59,745.09
11723	Environmental Health Technician - Senior	11/14/2015	GNRL	91	C	26.0530	31.6677	2,084.24	2,533.42	4,515.85	5,489.07	54,190.24	65,868.82
14518	Environmental Health - Trainee	11/14/2015	GNRL	97	C	27.3556	33.2517	2,188.45	2,660.14	4,741.64	5,763.63	56,899.65	69,163.54
14540	Environmental Resources Specialist	11/14/2015	PROF	232	C	34.9139	42.4381	2,793.11	3,395.05	6,051.74	7,355.94	72,620.91	88,271.25
11611	Equipment Mechanic	11/14/2015	GNRL	85	C	24.8122	30.1603	1,984.98	2,412.82	4,300.78	5,227.79	51,609.38	62,733.42
11610	Equipment Mechanic/Welder	11/14/2015	GNRL	106	C	29.3969	35.7324	2,351.75	2,858.59	5,095.46	6,193.62	61,145.55	74,323.39
11502	Equipment Operator	11/14/2015	GNRL	73	C	22.5054	27.3556	1,800.43	2,188.45	3,900.94	4,741.64	46,811.23	56,899.65
11503	Equipment Operator - Senior	11/14/2015	GNRL	85	C	24.8122	30.1603	1,984.98	2,412.82	4,300.78	5,227.79	51,609.38	62,733.42
11601	Equipment Service Worker - I	11/14/2015	GNRL	58	C	19.8967	24.1848	1,591.74	1,934.78	3,448.76	4,192.03	41,385.14	50,304.38
11602	Equipment Service Worker - II	11/14/2015	GNRL	70	C	21.9368	26.6642	1,754.94	2,133.14	3,802.38	4,621.80	45,628.54	55,461.54
16401	Evidence Technician - I	11/14/2015	GNRL	73	C	22.5054	27.3556	1,800.43	2,188.45	3,900.94	4,741.64	46,811.23	56,899.65
16403	Evidence Technician - II	11/14/2015	GNRL	85	C	24.8122	30.1603	1,984.98	2,412.82	4,300.78	5,227.79	51,609.38	62,733.42

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16405	Evidence Technician - Supervising	11/14/2015	GNRL	97	C	27.3556	33.2517	2,188.45	2,660.14	4,741.64	5,763.63	56,899.65	69,163.54
11711	Executive Assistant	11/14/2015	CONF	342	C	25.4175	30.8954	2,033.40	2,471.63	4,405.70	5,355.20	52,868.40	64,262.43
12321	Executive Secretary	11/14/2015	GNRL	76	C	23.0333	27.9975	1,842.66	2,239.80	3,992.44	4,852.90	47,909.26	58,234.80
15412	Exhibit Preparator	11/14/2015	GNRL	49	C	18.5157	22.5054	1,481.26	1,800.43	3,209.39	3,900.94	38,512.66	46,811.23
15411	Exhibit Preparator Assistant	11/14/2015	GNRL	25	C	15.2326	18.5157	1,218.61	1,481.26	2,640.32	3,209.39	31,683.81	38,512.66
11751	Film Office Program Manager	02/20/2016	MNGT	420	U	35.2100	42.8100	2,816.80	3,424.80	6,103.07	7,420.40	73,236.80	89,044.80
19817	Finance and Budget Operations Manager	02/20/2016	MNGT	468	U	56.7900	69.0200	4,543.20	5,521.60	9,843.60	11,963.47	118,123.20	143,561.60
11736	Fire Application Technician	11/14/2015	GNRL	112	C	30.8670	37.5190	2,469.36	3,001.52	5,350.28	6,503.29	64,203.36	78,039.52
15577	Fleet Services Technician	11/14/2015	GNRL	97	C	27.3556	33.2517	2,188.45	2,660.14	4,741.64	5,763.63	56,899.65	69,163.54
13480	Food Service Manager	02/20/2016	MNGT	403	C	29.7400	36.1400	2,379.20	2,891.20	5,154.93	6,264.27	61,859.20	75,171.20
13479	Food Service Supervisor	11/14/2015	GNRL	67	C	21.4343	26.0530	1,714.74	2,084.24	3,715.28	4,515.85	44,583.34	54,190.24
14868	Geographic Information System Analyst I	11/14/2015	PROF	226	C	32.4105	39.3951	2,592.84	3,151.61	5,617.82	6,828.48	67,413.84	81,941.81
14869	Geographic Information System Analyst II	11/14/2015	PROF	234	C	35.7324	43.4331	2,858.59	3,474.65	6,193.62	7,528.40	74,323.39	90,340.85
14865	Geographic Information System Technician - I	11/14/2015	GNRL	85	C	24.8122	30.1603	1,984.98	2,412.82	4,300.78	5,227.79	51,609.38	62,733.42

**Schedule of Classifications and Salary Grades
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14866	Geographic Information System Technician - II	11/14/2015	GNRL	97	C	27.3556	33.2517	2,188.45	2,660.14	4,741.64	5,763.63	56,899.65	69,163.54
14867	Geographic Information System Technician - Senior	11/14/2015	GNRL	112	C	30.8670	37.5190	2,469.36	3,001.52	5,350.28	6,503.29	64,203.36	78,039.52
14301	Health Educator	11/14/2015	GNRL	100	C	27.9975	34.0314	2,239.80	2,722.51	4,852.90	5,898.78	58,234.80	70,785.31
19824	Health Officer	02/20/2016	MNGT	508	U	84.5400	102.7500	6,763.20	8,220.00	14,653.60	17,810.00	175,843.20	213,720.00
15510	Homemaker	11/14/2015	GNRL	31	C	15.9946	19.4410	1,279.57	1,555.28	2,772.40	3,369.77	33,268.77	40,437.28
13409	Homemaker - Senior	11/14/2015	GNRL	43	C	17.6338	21.4343	1,410.70	1,714.74	3,056.53	3,715.28	36,678.30	44,583.34
11747	Housing Specialist	11/14/2015	PROF	242	C	39.3951	47.8853	3,151.61	3,830.82	6,828.48	8,300.12	81,941.81	99,601.42
14788	Housing Program Coordinator	02/20/2016	MNGT	439	C	42.5500	51.7100	3,404.00	4,136.80	7,375.33	8,963.07	88,504.00	107,556.80
15711	Information Technology Specialist	11/14/2015	PROF	230	C	34.0314	41.3653	2,722.51	3,309.22	5,898.78	7,169.99	70,785.31	86,039.82
15715	Information Technology Analyst - I	11/14/2015	PROF	230	C	34.0314	41.3653	2,722.51	3,309.22	5,898.78	7,169.99	70,785.31	86,039.82
15716	Information Technology Analyst - II	11/14/2015	PROF	238	C	37.5190	45.6049	3,001.52	3,648.39	6,503.29	7,904.85	78,039.52	94,858.19
15717	Information Technology Analyst - Senior	11/14/2015	PROF	246	C	41.3653	50.2800	3,309.22	4,022.40	7,169.99	8,715.20	86,039.82	104,582.40
19862	Information Technology Manager	02/20/2016	MNGT	457	U	50.9000	61.8800	4,072.00	4,950.40	8,822.67	10,725.87	105,872.00	128,710.40
15700	Information Technology Operator	11/14/2015	GNRL	70	C	21.9368	26.6642	1,754.94	2,133.14	3,802.38	4,621.80	45,628.54	55,461.54

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15722	Information Technology Specialist - Senior	11/14/2015	PROF	238	C	37.5190	45.6049	3,001.52	3,648.39	6,503.29	7,904.85	78,039.52	94,858.19
19864	Information Technology Supervisor	02/20/2016	MNGT	447	C	46.0600	56.0000	3,684.80	4,480.00	7,983.73	9,706.67	95,804.80	116,480.00
15701	Information Technology Technician - I	11/14/2015	GNRL	88	C	25.3942	30.8670	2,031.54	2,469.36	4,401.66	5,350.28	52,819.94	64,203.36
15704	Information Technology Technician - II	11/14/2015	GNRL	100	C	27.9975	34.0314	2,239.80	2,722.51	4,852.90	5,898.78	58,234.80	70,785.31
14754	Internal Investigator	02/20/2016	MNGT	432	C	39.6900	48.2300	3,175.20	3,858.40	6,879.60	8,359.87	82,555.20	100,318.40
15430	Investigative Assistant	11/14/2015	GNRL	85	C	24.8122	30.1603	1,984.98	2,412.82	4,300.78	5,227.79	51,609.38	62,733.42
13831	Investigator - Chief District Attorney	02/20/2016	MGTS	S01	U	47.8594	59.1757	3,828.75	4,734.06	8,295.63	10,257.12	99,547.55	123,085.46
16103	Investigator - District Attorney	02/06/2016	DSAS	701	C	39.8462	48.3365	3,187.70	3,866.92	6,906.67	8,378.33	82,880.10	100,539.92
13833	Investigator - Supervising District Attorney	02/20/2016	MGTS	S30	C	42.4054	52.4317	3,392.43	4,194.54	7,350.27	9,088.16	88,203.23	109,057.94
11739	Investigator Welfare Fraud - Supervising	02/06/2016	DSAN	NS4	C	42.8347	51.9618	3,426.78	4,156.94	7,424.68	9,006.71	89,096.18	108,080.54
16625	Investigator - Welfare Fraud/Child Support	02/06/2016	DSAN	NS1	C	39.8462	48.3365	3,187.70	3,866.92	6,906.67	8,378.33	82,880.10	100,539.92
19886	Juvenile Detention Facility Superintendent	02/20/2016	MGTS	S03	U	45.4097	55.1962	3,632.78	4,415.70	7,871.02	9,567.34	94,452.18	114,808.10
16710	Kennel Attendant	11/14/2015	GNRL	49	C	18.5157	22.5054	1,481.26	1,800.43	3,209.39	3,900.94	38,512.66	46,811.23
15530	Laboratory Assistant	11/14/2015	GNRL	43	C	17.6338	21.4343	1,410.70	1,714.74	3,056.53	3,715.28	36,678.30	44,583.34

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15605	Laboratory Technician	11/14/2015	GNRL	85	C	24.8122	30.1603	1,984.98	2,412.82	4,300.78	5,227.79	51,609.38	62,733.42
11304	Laboratory Technician - Senior	11/14/2015	GNRL	100	C	27.9975	34.0314	2,239.80	2,722.51	4,852.90	5,898.78	58,234.80	70,785.31
19854	LAFCO Executive Officer	02/20/2016	ADHD	632	U	49.3700	60.0200	3,949.60	4,801.60	8,557.47	10,403.47	102,689.60	124,841.60
12305	Legal Secretary - Entry	11/14/2015	GNRL	49	C	18.5157	22.5054	1,481.26	1,800.43	3,209.39	3,900.94	38,512.66	46,811.23
12306	Legal Secretary - Journey	11/14/2015	GNRL	61	C	20.4136	24.8122	1,633.09	1,984.98	3,538.36	4,300.78	42,460.29	51,609.38
12307	Legal Secretary - Senior	11/14/2015	GNRL	73	C	22.5054	27.3556	1,800.43	2,188.45	3,900.94	4,741.64	46,811.23	56,899.65
14770	Librarian - I	11/14/2015	PROF	208	O	26.0530	31.6677	2,084.24	2,533.42	4,515.85	5,489.07	54,190.24	65,868.82
14771	Librarian - II	11/14/2015	PROF	216	C	28.7236	34.9139	2,297.89	2,793.11	4,978.76	6,051.74	59,745.09	72,620.91
14772	Librarian - Senior (Branch Librarian)	11/14/2015	PROF	224	C	31.6677	38.4933	2,533.42	3,079.46	5,489.07	6,672.17	65,868.82	80,066.06
15403	Library Assistant - I	11/14/2015	GNRL	64	C	20.8915	25.3942	1,671.32	2,031.54	3,621.19	4,401.66	43,454.32	52,819.94
15402	Library Assistant - II	11/14/2015	GNRL	76	C	23.0333	27.9975	1,842.66	2,239.80	3,992.44	4,852.90	47,909.26	58,234.80
15404	Library Assistant - Senior (Branch Manager)	11/14/2015	GNRL	91	C	26.0530	31.6677	2,084.24	2,533.42	4,515.85	5,489.07	54,190.24	65,868.82
12606	Library Circulation Supervisor	11/14/2015	GNRL	91	C	26.0530	31.6677	2,084.24	2,533.42	4,515.85	5,489.07	54,190.24	65,868.82
12602	Library Clerk - Entry	11/14/2015	GNRL	31	C	15.9946	19.4410	1,279.57	1,555.28	2,772.40	3,369.77	33,268.77	40,437.28

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12603	Library Clerk - Journey	11/14/2015	GNRL	43	C	17.6338	21.4343	1,410.70	1,714.74	3,056.53	3,715.28	36,678.30	44,583.34
12604	Library Clerk - Senior	11/14/2015	GNRL	49	C	18.5157	22.5054	1,481.26	1,800.43	3,209.39	3,900.94	38,512.66	46,811.23
15401	Library Literacy Specialist	11/14/2015	GNRL	76	C	23.0333	27.9975	1,842.66	2,239.80	3,992.44	4,852.90	47,909.26	58,234.80
12600	Library Page	11/14/2015	UNCL	UA1	U	10.3922	12.6316	831.38	1,010.53	1,801.32	2,189.48	21,615.78	26,273.73
14775	Library Services Manager	02/20/2016	MNGT	420	C	35.2100	42.8100	2,816.80	3,424.80	6,103.07	7,420.40	73,236.80	89,044.80
15610	Licensed Vocational Nurse	11/14/2015	GNRL	82	C	24.1848	29.3969	1,934.78	2,351.75	4,192.03	5,095.46	50,304.38	61,145.55
11110	Lifeguard	11/14/2015	UNCL	U11	U	12.8782	15.6540	1,030.26	1,252.32	2,232.22	2,713.36	26,786.66	32,560.32
14781	Loan Portfolio Lending Specialist I	11/14/2015	GNRL	85	C	24.8122	30.1603	1,984.98	2,412.82	4,300.78	5,227.79	51,609.38	62,733.42
14782	Loan Portfolio Lending Specialist II	11/14/2015	GNRL	103	C	28.7236	34.9139	2,297.89	2,793.11	4,978.76	6,051.74	59,745.09	72,620.91
11756	MPOWER Program Manager	02/20/2016	MNGT	439	C	42.5500	51.7100	3,404.00	4,136.80	7,375.33	8,963.07	88,504.00	107,556.80
11754	MPOWER Program Specialist II	11/14/2015	GNRL	106	C	29.3969	35.7324	2,351.75	2,858.59	5,095.46	6,193.62	61,145.55	74,323.39
11753	MPOWER Program Specialist I	11/14/2015	GNRL	94	O	26.6642	32.4105	2,133.14	2,592.84	4,621.80	5,617.82	55,461.54	67,413.84
11755	MPOWER Program Specialist - Senior	11/14/2015	GNRL	127	C	34.9139	42.4381	2,793.11	3,395.05	6,051.74	7,355.94	72,620.91	88,271.25
11459	Maintenance Worker	11/14/2015	GNRL	61	C	20.4136	24.8122	1,633.09	1,984.98	3,538.36	4,300.78	42,460.29	51,609.38

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14701	Management Analyst - I	02/20/2016	MNGT	413	C	32.8500	39.9400	2,628.00	3,195.20	5,694.00	6,922.93	68,328.00	83,075.20
14760	Management Analyst - II	02/20/2016	MNGT	422	C	35.9200	43.6700	2,873.60	3,493.60	6,226.13	7,569.47	74,713.60	90,833.60
13573	Management Analyst - Senior	02/20/2016	MNGT	432	C	39.6900	48.2300	3,175.20	3,858.40	6,879.60	8,359.87	82,555.20	100,318.40
11715	Managing Accountant - Auditor	02/20/2016	MNGT	452	U	48.4300	58.8500	3,874.40	4,708.00	8,394.53	10,200.67	100,734.40	122,408.00
13543	Managing Appraiser	02/20/2016	MNGT	447	C	46.0600	56.0000	3,684.80	4,480.00	7,983.73	9,706.67	95,804.80	116,480.00
11605	Master Automotive Mechanic	11/14/2015	GNRL	91	C	26.0530	31.6677	2,084.24	2,533.42	4,515.85	5,489.07	54,190.24	65,868.82
11613	Master Equipment Mechanic	11/14/2015	GNRL	97	C	27.3556	33.2517	2,188.45	2,660.14	4,741.64	5,763.63	56,899.65	69,163.54
13302	Mechanic - Supervising	11/14/2015	GNRL	109	C	30.1603	36.6599	2,412.82	2,932.79	5,227.79	6,354.38	62,733.42	76,252.59
15609	Medical Assistant	11/14/2015	GNRL	64	C	20.8915	25.3942	1,671.32	2,031.54	3,621.19	4,401.66	43,454.32	52,819.94
15603	Medical Technician	11/14/2015	GNRL	79	C	23.6310	28.7236	1,890.48	2,297.89	4,096.04	4,978.76	49,152.48	59,745.09
14308	Mid-Level Practitioner - I	11/14/2015	PROF	238	C	37.5190	45.6049	3,001.52	3,648.39	6,503.29	7,904.85	78,039.52	94,858.19
14309	Mid-Level Practitioner - II	11/14/2015	PROF	246	C	41.3653	50.2800	3,309.22	4,022.40	7,169.99	8,715.20	86,039.82	104,582.40
13554	Mid-Level Practitioner - Senior	11/14/2015	PROF	254	C	45.6049	55.4330	3,648.39	4,434.64	7,904.85	9,608.39	94,858.19	115,300.64
19107	Mosquito Abatement Program Supervisor	11/14/2015	UNCL	U21	U	26.1603	31.7988	2,092.82	2,543.90	4,534.45	5,511.79	54,413.42	66,141.50

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19108	Mosquito Abatement Technician	11/14/2015	UNCL	U12	U	13.2130	16.0600	1,057.04	1,284.80	2,290.25	2,783.73	27,483.04	33,404.80
19931	Museums Administrator	02/20/2016	MNGT	441	U	43.3900	52.7600	3,471.20	4,220.80	7,520.93	9,145.07	90,251.20	109,740.80
14780	Museum Curator	11/14/2015	GNRL	61	C	20.4136	24.8122	1,633.09	1,984.98	3,538.36	4,300.78	42,460.29	51,609.38
13585	Museum Program Manager	02/20/2016	MNGT	406	C	30.6400	37.2400	2,451.20	2,979.20	5,310.93	6,454.93	63,731.20	77,459.20
14327	Nutritionist - I	11/14/2015	PROF	208	C	26.0530	31.6677	2,084.24	2,533.42	4,515.85	5,489.07	54,190.24	65,868.82
14328	Nutritionist - II	11/14/2015	PROF	216	C	28.7236	34.9139	2,297.89	2,793.11	4,978.76	6,051.74	59,745.09	72,620.91
14326	Nutritionist - Senior	11/14/2015	PROF	220	C	30.1603	36.6599	2,412.82	2,932.79	5,227.79	6,354.38	62,733.42	76,252.59
14317	Occupational Therapist - I	11/14/2015	PROF	224	C	31.6677	38.4933	2,533.42	3,079.46	5,489.07	6,672.17	65,868.82	80,066.06
14319	Occupational Therapist - II	11/14/2015	PROF	232	C	34.9139	42.4381	2,793.11	3,395.05	6,051.74	7,355.94	72,620.91	88,271.25
11757	Placer County Conservation Plan Program Administrator	02/20/2016	MNGT	477	U	62.1100	75.4900	4,968.80	6,039.20	10,765.73	13,084.93	129,188.80	157,019.20
15420	Paralegal - I	11/14/2015	GNRL	67	C	21.4343	26.0530	1,714.74	2,084.24	3,715.28	4,515.85	44,583.34	54,190.24
15422	Paralegal - II	11/14/2015	GNRL	79	C	23.6310	28.7236	1,890.48	2,297.89	4,096.04	4,978.76	49,152.48	59,745.09
16601	Parking Enforcement Officer	11/14/2015	GNRL	85	C	24.8122	30.1603	1,984.98	2,412.82	4,300.78	5,227.79	51,609.38	62,733.42
13583	Parks&Grounds Superintendent	11/14/2015	GNRL	121	C	33.2517	40.4177	2,660.14	3,233.42	5,763.63	7,005.74	69,163.54	84,068.82

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13108	Parks & Grounds Worker - Supervising - Senior	11/14/2015	GNRL	103	C	28.7236	34.9139	2,297.89	2,793.11	4,978.76	6,051.74	59,745.09	72,620.91
13582	Parks Administrator	02/20/2016	MNGT	453	C	48.9200	59.4600	3,913.60	4,756.80	8,479.47	10,306.40	101,753.60	123,676.80
11462	Parks And Grounds Worker	11/14/2015	GNRL	67	C	21.4343	26.0530	1,714.74	2,084.24	3,715.28	4,515.85	44,583.34	54,190.24
11404	Parks And Grounds Worker - Senior	11/14/2015	GNRL	79	C	23.6310	28.7236	1,890.48	2,297.89	4,096.04	4,978.76	49,152.48	59,745.09
11465	Parks And Grounds Worker - Supervising	11/14/2015	GNRL	91	C	26.0530	31.6677	2,084.24	2,533.42	4,515.85	5,489.07	54,190.24	65,868.82
14421	Patient Rights Advocate	11/14/2015	GNRL	91	C	26.0530	31.6677	2,084.24	2,533.42	4,515.85	5,489.07	54,190.24	65,868.82
11766	Payroll Manager	08/20/2016	MNGT	452	C	48.4300	58.8500	3,874.40	4,708.00	8,394.53	10,200.67	100,734.40	122,408.00
14750	Personnel Analyst - I	02/20/2016	MNGT	413	C	32.8500	39.9400	2,628.00	3,195.20	5,694.00	6,922.93	68,328.00	83,075.20
14762	Personnel Analyst - II	02/20/2016	MNGT	422	C	35.9200	43.6700	2,873.60	3,493.60	6,226.13	7,569.47	74,713.60	90,833.60
14763	Personnel Analyst - Senior	02/20/2016	MNGT	432	C	39.6900	48.2300	3,175.20	3,858.40	6,879.60	8,359.87	82,555.20	100,318.40
17106	Personnel Director	02/20/2016	ADHD	652	C	60.2600	73.2200	4,820.80	5,857.60	10,445.07	12,691.47	125,340.80	152,297.60
14765	Personnel Services Manager	02/20/2016	MNGT	442	C	43.8400	53.2800	3,507.20	4,262.40	7,598.93	9,235.20	91,187.20	110,822.40
19839	Pharmacist	11/14/2015	UNCL	U30	U	45.6049	55.4330	3,648.39	4,434.64	7,904.85	9,608.39	94,858.19	115,300.64
15600	Pharmacy Technician	11/14/2015	GNRL	55	C	19.4410	23.6310	1,555.28	1,890.48	3,369.77	4,096.04	40,437.28	49,152.48

**Schedule of Classifications and Salary Grades
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14318	Physical Therapist - I	11/14/2015	PROF	224	C	31.6677	38.4933	2,533.42	3,079.46	5,489.07	6,672.17	65,868.82	80,066.06
14320	Physical Therapist - II	11/14/2015	PROF	232	C	34.9139	42.4381	2,793.11	3,395.05	6,051.74	7,355.94	72,620.91	88,271.25
15612	Physical Therapist - Senior	11/14/2015	PROF	240	C	38.4933	46.7883	3,079.46	3,743.06	6,672.17	8,109.97	80,066.06	97,319.66
19838	Physician	11/14/2015	UNCL	U60	U	74.2864	90.2960	5,942.91	7,223.68	12,876.31	15,651.31	154,515.71	187,815.68
14221	Planner - Assistant	11/14/2015	GNRL	106	C	29.3969	35.7324	2,351.75	2,858.59	5,095.46	6,193.62	61,145.55	74,323.39
14222	Planner - Associate	11/14/2015	GNRL	121	C	33.2517	40.4177	2,660.14	3,233.42	5,763.63	7,005.74	69,163.54	84,068.82
14223	Planner - Senior	11/14/2015	GNRL	136	C	37.5190	45.6049	3,001.52	3,648.39	6,503.29	7,904.85	78,039.52	94,858.19
14225	Planner - Supervising	11/14/2015	PROF	246	C	41.3653	50.2800	3,309.22	4,022.40	7,169.99	8,715.20	86,039.82	104,582.40
13470	Principal Air Pollution Control Engineer	02/20/2016	MNGT	430	C	38.9100	47.2900	3,112.80	3,783.20	6,744.40	8,196.93	80,932.80	98,363.20
19885	Principal Management Analyst	02/20/2016	MNGT	454	U	49.4000	60.0500	3,952.00	4,804.00	8,562.67	10,408.67	102,752.00	124,904.00
14224	Principal Planner	02/20/2016	MNGT	447	C	46.0600	56.0000	3,684.80	4,480.00	7,983.73	9,706.67	95,804.80	116,480.00
12400	Probation Assistant	11/14/2015	GNRL	61	C	20.4136	24.8122	1,633.09	1,984.98	3,538.36	4,300.78	42,460.29	51,609.38
13865	Probation Manager	02/20/2016	MGTS	S00	C	41.1876	50.0637	3,295.01	4,005.10	7,139.18	8,677.71	85,670.21	104,132.50
14791	Project Manager - I	11/14/2015	GNRL	103	C	28.7236	34.9139	2,297.89	2,793.11	4,978.76	6,051.74	59,745.09	72,620.91

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14793	Project Manager - II	11/14/2015	GNRL	115	C	31.6677	38.4933	2,533.42	3,079.46	5,489.07	6,672.17	65,868.82	80,066.06
14794	Project Manager - Senior	11/14/2015	GNRL	127	C	34.9139	42.4381	2,793.11	3,395.05	6,051.74	7,355.94	72,620.91	88,271.25
13522	Property Manager	02/20/2016	MNGT	442	C	43.8400	53.2800	3,507.20	4,262.40	7,598.93	9,235.20	91,187.20	110,822.40
14329	Psychiatric Nurse - I	11/14/2015	PROF	220	C	30.1603	36.6599	2,412.82	2,932.79	5,227.79	6,354.38	62,733.42	76,252.59
14330	Psychiatric Nurse - II	11/14/2015	PROF	228	C	33.2517	40.4177	2,660.14	3,233.42	5,763.63	7,005.74	69,163.54	84,068.82
13560	Psychiatric Nurse - Supervising	11/14/2015	PROF	238	C	37.5190	45.6049	3,001.52	3,648.39	6,503.29	7,904.85	78,039.52	94,858.19
11501	Public Administrator Assistant	11/14/2015	GNRL	85	C	24.8122	30.1603	1,984.98	2,412.82	4,300.78	5,227.79	51,609.38	62,733.42
19853	Public Authority Manager	02/20/2016	MNGT	450	U	47.4800	57.6900	3,798.40	4,615.20	8,229.87	9,999.60	98,758.40	119,995.20
14312	Public Health Epidemiologist	11/14/2015	PROF	226	C	32.4105	39.3951	2,592.84	3,151.61	5,617.82	6,828.48	67,413.84	81,941.81
11710	Public Health Laboratory Director	02/20/2016	MNGT	445	U	45.1700	54.9100	3,613.60	4,392.80	7,829.47	9,517.73	93,953.60	114,212.80
14325	Public Health Microbiologist	11/14/2015	PROF	216	C	28.7236	34.9139	2,297.89	2,793.11	4,978.76	6,051.74	59,745.09	72,620.91
14332	Public Health Microbiologist - Senior	11/14/2015	PROF	224	C	31.6677	38.4933	2,533.42	3,079.46	5,489.07	6,672.17	65,868.82	80,066.06
14302	Public Health Nurse - I	11/14/2015	PROF	224	C	31.6677	38.4933	2,533.42	3,079.46	5,489.07	6,672.17	65,868.82	80,066.06
14303	Public Health Nurse - II	11/14/2015	PROF	232	C	34.9139	42.4381	2,793.11	3,395.05	6,051.74	7,355.94	72,620.91	88,271.25

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14304	Public Health Nurse - Senior	11/14/2015	PROF	238	C	37.5190	45.6049	3,001.52	3,648.39	6,503.29	7,904.85	78,039.52	94,858.19
13551	Public Health Nurse - Supervising	11/14/2015	PROF	246	C	41.3653	50.2800	3,309.22	4,022.40	7,169.99	8,715.20	86,039.82	104,582.40
14922	Public Information Assistant - II	02/20/2016	MNGT	413	C	32.8500	39.9400	2,628.00	3,195.20	5,694.00	6,922.93	68,328.00	83,075.20
19832	Public Information Officer	02/20/2016	MNGT	441	U	43.3900	52.7600	3,471.20	4,220.80	7,520.93	9,145.07	90,251.20	109,740.80
11737	Public Information Specialist	11/14/2015	GNRL	106	C	29.3969	35.7324	2,351.75	2,858.59	5,095.46	6,193.62	61,145.55	74,323.39
16425	Public Safety Dispatcher - I	11/14/2015	GNRL	71	C	22.6292	27.5056	1,810.34	2,200.45	3,922.40	4,767.64	47,068.74	57,211.65
16426	Public Safety Dispatcher - II	11/14/2015	GNRL	83	C	24.9483	30.3249	1,995.86	2,425.99	4,324.37	5,256.32	51,892.46	63,075.79
16428	Public Safety Dispatcher - Supervising	11/14/2015	GNRL	95	C	27.5056	33.4332	2,200.45	2,674.66	4,767.64	5,795.09	57,211.65	69,541.06
13875	Public Works Manager	02/20/2016	MNGT	452	U	48.4300	58.8500	3,874.40	4,708.00	8,394.53	10,200.67	100,734.40	122,408.00
13877	Public Works Manager - Engineer	02/20/2016	MNGT	462	O	53.4900	65.0100	4,279.20	5,200.80	9,271.60	11,268.40	111,259.20	135,220.80
19868	Purchasing Manager	02/20/2016	MNGT	434	U	40.4800	49.2000	3,238.40	3,936.00	7,016.53	8,528.00	84,198.40	102,336.00
12562	Recorder/Elections Specialist	11/14/2015	GNRL	67	C	21.4343	26.0530	1,714.74	2,084.24	3,715.28	4,515.85	44,583.34	54,190.24
13405	Recorder/Elections Supervisor - Senior	11/14/2015	GNRL	94	C	26.6642	32.4105	2,133.14	2,592.84	4,621.80	5,617.82	55,461.54	67,413.84
12560	Recorder/Elections Technician - Entry	11/14/2015	GNRL	52	C	18.9496	23.0333	1,515.97	1,842.66	3,284.60	3,992.44	39,415.17	47,909.26

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12561	Recorder/Elections Technician - Journey	11/14/2015	GNRL	64	C	20.8915	25.3942	1,671.32	2,031.54	3,621.19	4,401.66	43,454.32	52,819.94
12565	Recorder/Elections Technician - Senior	11/14/2015	GNRL	70	C	21.9368	26.6642	1,754.94	2,133.14	3,802.38	4,621.80	45,628.54	55,461.54
13451	Recording-Elections Manager	02/20/2016	MNGT	440	C	42.9700	52.2300	3,437.60	4,178.40	7,448.13	9,053.20	89,377.60	108,638.40
14783	Records Coordinator	11/14/2015	GNRL	118	C	32.4105	39.3951	2,592.84	3,151.61	5,617.82	6,828.48	67,413.84	81,941.81
11746	Redevelopment Department Director	02/20/2016	ADHD	645	U	56.1900	68.3000	4,495.20	5,464.00	9,739.60	11,838.67	116,875.20	142,064.00
14784	Redevelopment Program Coordinator	02/20/2016	MNGT	445	C	45.1700	54.9100	3,613.60	4,392.80	7,829.47	9,517.73	93,953.60	114,212.80
14789	Redevelopment Program Manager	02/20/2016	MNGT	455	U	49.9000	60.6600	3,992.00	4,852.80	8,649.33	10,514.40	103,792.00	126,172.80
14786	Redevelopment Specialist	11/14/2015	GNRL	106	C	29.3969	35.7324	2,351.75	2,858.59	5,095.46	6,193.62	61,145.55	74,323.39
14787	Redevelopment Specialist - Senior	11/14/2015	GNRL	130	C	35.7324	43.4331	2,858.59	3,474.65	6,193.62	7,528.40	74,323.39	90,340.85
1416	Refrigeration & Air Condition Mechanic - Senior	11/14/2015	GNRL	103	C	28.7236	34.9139	2,297.89	2,793.11	4,978.76	6,051.74	59,745.09	72,620.91
14305	Registered Nurse	11/14/2015	PROF	220	C	30.1603	36.6599	2,412.82	2,932.79	5,227.79	6,354.38	62,733.42	76,252.59
13552	Registered Nurse - Supervising	11/14/2015	PROF	228	C	33.2517	40.4177	2,660.14	3,233.42	5,763.63	7,005.74	69,163.54	84,068.82
13577	Revenue Services Manager	02/20/2016	MNGT	431	C	39.3000	47.7600	3,144.00	3,820.80	6,812.00	8,278.40	81,744.00	99,340.80
11767	Revenue Services Supervisor	08/20/2016	GNRL	109	C	30.1603	36.6599	2,412.82	2,932.79	5,227.79	6,354.38	62,733.42	76,252.59

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14870	Right-Of-Way Agent	11/14/2015	GNRL	136	C	37.5190	45.6049	3,001.52	3,648.39	6,503.29	7,904.85	78,039.52	94,858.19
19836	Risk Management Administrator	02/20/2016	MNGT	432	U	39.6900	48.2300	3,175.20	3,858.40	6,879.60	8,359.87	82,555.20	100,318.40
13204	Road District Supervisor	11/14/2015	GNRL	97	C	27.3556	33.2517	2,188.45	2,660.14	4,741.64	5,763.63	56,899.65	69,163.54
13205	Road District Supervisor - Senior	11/14/2015	GNRL	109	C	30.1603	36.6599	2,412.82	2,932.79	5,227.79	6,354.38	62,733.42	76,252.59
14752	Safety Officer	02/20/2016	MNGT	427	C	37.7600	45.9000	3,020.80	3,672.00	6,545.07	7,956.00	78,540.80	95,472.00
12302	Secretary - Entry	11/14/2015	GNRL	28	C	15.5894	18.9496	1,247.15	1,515.97	2,702.16	3,284.60	32,425.95	39,415.17
12303	Secretary - Journey	11/14/2015	GNRL	40	C	17.1880	20.8915	1,375.04	1,671.32	2,979.25	3,621.19	35,751.04	43,454.32
12331	Secretary To County Counsel	11/14/2015	CONF	336	C	23.5950	28.6801	1,887.60	2,294.41	4,089.80	4,971.22	49,077.60	59,654.61
13846	Sheriff's Captain	02/06/2016	MGTS	S51	C	53.1068	64.5571	4,248.54	5,164.57	9,205.18	11,189.90	110,462.14	134,278.77
13828	Sheriff's Lieutenant	02/06/2016	MGTS	S50	C	47.3709	57.6536	3,789.67	4,612.29	8,210.96	9,993.29	98,531.47	119,919.49
13820	Sheriff's Sergeant	02/06/2016	DSAS	754	C	37.9488	46.0348	3,035.90	3,682.78	6,577.79	7,979.37	78,933.50	95,752.38
19509	Sheriff-Coroner-Marshal	03/19/2016	EMGS	SH1	U	74.6824	90.7850	5,974.59	7,262.80	12,944.95	15,736.07	155,339.39	188,832.80
14709	Staff Services Analyst - I	11/14/2015	PROF	214	C	27.9975	34.0314	2,239.80	2,722.51	4,852.90	5,898.78	58,234.80	70,785.31
14710	Staff Services Analyst - II	11/14/2015	PROF	222	C	30.8670	37.5190	2,469.36	3,001.52	5,350.28	6,503.29	64,203.36	78,039.52

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14711	Staff Services Analyst - Senior	11/14/2015	PROF	230	C	34.0314	41.3653	2,722.51	3,309.22	5,898.78	7,169.99	70,785.31	86,039.82
12810	Storekeeper	11/14/2015	GNRL	49	C	18.5157	22.5054	1,481.26	1,800.43	3,209.39	3,900.94	38,512.66	46,811.23
12811	Storekeeper - Senior	11/14/2015	GNRL	61	C	20.4136	24.8122	1,633.09	1,984.98	3,538.36	4,300.78	42,460.29	51,609.38
19111	Student Intern	11/14/2015	UNCL	U10	U	11.4140	13.8734	913.12	1,109.87	1,978.43	2,404.72	23,741.12	28,856.67
14106	Student Legal Assistant	11/14/2015	UNCL	U00	U	18.9315	23.0115	1,514.52	1,840.92	3,281.46	3,988.66	39,377.52	47,863.92
19501	Supervisor - Board of Supervisors	02/06/2016	BOS	BD1	U	35.8677	35.8677	2,869.42	2,869.42	6,217.07	6,217.07	74,604.82	74,604.82
14207	Surveyor - Assistant	11/14/2015	PROF	234	C	35.7324	43.4331	2,858.59	3,474.65	6,193.62	7,528.40	74,323.39	90,340.85
14204	Surveyor - Associate	11/14/2015	PROF	246	C	41.3653	50.2800	3,309.22	4,022.40	7,169.99	8,715.20	86,039.82	104,582.40
14209	Surveyor - Senior	11/14/2015	PROF	258	C	47.8853	58.2050	3,830.82	4,656.40	8,300.12	10,088.87	99,601.42	121,066.40
11727	Tax Collections Officer	02/20/2016	MNGT	427	C	37.7600	45.9000	3,020.80	3,672.00	6,545.07	7,956.00	78,540.80	95,472.00
11740	Temporary Office Assistant	11/14/2015	UNCL	UA2	U	12.7345	12.7345	1,018.76	1,018.76	2,207.31	2,207.31	26,487.76	26,487.76
11510	Traffic Sign Maintenance Worker	11/14/2015	GNRL	73	C	22.5054	27.3556	1,800.43	2,188.45	3,900.94	4,741.64	46,811.23	56,899.65
11511	Traffic Sign Maintenance Worker - Senior	11/14/2015	GNRL	85	C	24.8122	30.1603	1,984.98	2,412.82	4,300.78	5,227.79	51,609.38	62,733.42
13214	Traffic Sign Supervisor	11/14/2015	GNRL	97	C	27.3556	33.2517	2,188.45	2,660.14	4,741.64	5,763.63	56,899.65	69,163.54

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13215	Traffic Sign Supervisor - Senior	11/14/2015	GNRL	109	C	30.1603	36.6599	2,412.82	2,932.79	5,227.79	6,354.38	62,733.42	76,252.59
14748	Training/Organization Development Analyst - I	02/20/2016	MNGT	413	C	32.8500	39.9400	2,628.00	3,195.20	5,694.00	6,922.93	68,328.00	83,075.20
14749	Training/Organization Development Analyst - II	02/20/2016	MNGT	422	C	35.9200	43.6700	2,873.60	3,493.60	6,226.13	7,569.47	74,713.60	90,833.60
14753	Training/Organization Development Analyst - Senior	02/20/2016	MNGT	432	C	39.6900	48.2300	3,175.20	3,858.40	6,879.60	8,359.87	82,555.20	100,318.40
14751	Training/Organization Development Manager	02/20/2016	MNGT	447	C	46.0600	56.0000	3,684.80	4,480.00	7,983.73	9,706.67	95,804.80	116,480.00
12840	Transfer Analyst - I	11/14/2015	GNRL	52	C	18.9496	23.0333	1,515.97	1,842.66	3,284.60	3,992.44	39,415.17	47,909.26
12841	Transfer Analyst - II	11/14/2015	GNRL	64	C	20.8915	25.3942	1,671.32	2,031.54	3,621.19	4,401.66	43,454.32	52,819.94
12843	Transfer Analyst - Senior	11/14/2015	GNRL	76	C	23.0333	27.9975	1,842.66	2,239.80	3,992.44	4,852.90	47,909.26	58,234.80
13250	Transportation Supervisor	11/14/2015	GNRL	82	C	24.1848	29.3969	1,934.78	2,351.75	4,192.03	5,095.46	50,304.38	61,145.55
13251	Transportation System Supervisor - Senior	11/14/2015	GNRL	133	C	36.6599	44.5605	2,932.79	3,564.84	6,354.38	7,723.82	76,252.59	92,685.84
19511	Treasurer - Tax Collector	03/19/2016	EMNS	E01	U	69.7900	84.8300	5,583.20	6,786.40	12,096.93	14,703.87	145,163.20	176,446.40
19795	Treasurer - Tax Manager	02/20/2016	MNGT	453	U	48.9200	59.4600	3,913.60	4,756.80	8,479.47	10,306.40	101,753.60	123,676.80
13224	Tree Maintenance Supervisor	11/14/2015	GNRL	97	C	27.3556	33.2517	2,188.45	2,660.14	4,741.64	5,763.63	56,899.65	69,163.54
13225	Tree Maintenance Supervisor - Senior	11/14/2015	GNRL	109	C	30.1603	36.6599	2,412.82	2,932.79	5,227.79	6,354.38	62,733.42	76,252.59

**Schedule of Classifications and Salary Grades
for Classified & Unclassified Services**

Use the following formulas to calculate Annual, Monthly, and Bi-Weekly amounts:
 Hrly Rate x 2080 = Annual
 Annual / 12 = Monthly
 Annual / 26 = Bi-Weekly

JOB CODE	JOB TITLE	EFFDT	SALARY ADMIN PLAN	GRADE	CLASS	MINIMUM HOURLY RATE	MAXIMUM HOURLY RATE	MINIMUM BI-WEEKLY RATE	MAXIMUM BI-WEEKLY RATE	MINIMUM MONTHLY RATE	MAXIMUM MONTHLY RATE	MINIMUM ANNUAL RATE	MAXIMUM ANNUAL RATE
11520	Tree Trimmer	11/14/2015	GNRL	73	C	22.5054	27.3556	1,800.43	2,188.45	3,900.94	4,741.64	46,811.23	56,899.65
11521	Tree Trimmer - Senior	11/14/2015	GNRL	85	C	24.8122	30.1603	1,984.98	2,412.82	4,300.78	5,227.79	51,609.38	62,733.42
19888	Undersheriff	02/06/2016	MGTS	S53	U	68.6709	81.4896	5,493.67	6,519.17	11,902.96	14,124.86	142,835.47	169,498.37
13102	Utility Operations Supervisor	11/14/2015	GNRL	121	C	33.2517	40.4177	2,660.14	3,233.42	5,763.63	7,005.74	69,163.54	84,068.82
13519	Utility Program Manager	02/20/2016	MNGT	452	C	48.4300	58.8500	3,874.40	4,708.00	8,394.53	10,200.67	100,734.40	122,408.00
11307	Utility Service Worker	11/14/2015	GNRL	82	C	24.1848	29.3969	1,934.78	2,351.75	4,192.03	5,095.46	50,304.38	61,145.55
11301	Utility Service Worker - Senior	11/14/2015	GNRL	97	C	27.3556	33.2517	2,188.45	2,660.14	4,741.64	5,763.63	56,899.65	69,163.54
13103	Utility Service Worker - Supervising	11/14/2015	GNRL	109	C	30.1603	36.6599	2,412.82	2,932.79	5,227.79	6,354.38	62,733.42	76,252.59
14315	Utilization Review/Quality Assurance Coordinator	11/14/2015	GNRL	109	C	30.1603	36.6599	2,412.82	2,932.79	5,227.79	6,354.38	62,733.42	76,252.59
19913	Veteran Services Officer	02/20/2016	ADHD	600	U	35.9000	43.6400	2,872.00	3,491.20	6,222.67	7,564.27	74,672.00	90,771.20
12850	Victim/Witness Advocate - I	11/14/2015	GNRL	55	C	19.4410	23.6310	1,555.28	1,890.48	3,369.77	4,096.04	40,437.28	49,152.48
12851	Victim/Witness Advocate - II	11/14/2015	GNRL	67	C	21.4343	26.0530	1,714.74	2,084.24	3,715.28	4,515.85	44,583.34	54,190.24
12852	Victim/Witness Advocate - Senior	11/14/2015	GNRL	79	C	23.6310	28.7236	1,890.48	2,297.89	4,096.04	4,978.76	49,152.48	59,745.09
13404	Victim/Witness Supervisor	11/14/2015	GNRL	91	C	26.0530	31.6677	2,084.24	2,533.42	4,515.85	5,489.07	54,190.24	65,868.82

**Schedule of Classifications and Salary Grades
for Classified & Unclassified Services**

Use the following formulas to calculate Annual, Monthly, and Bi-Weekly amounts:
 Hrly Rate x 2080 = Annual
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JOB CODE	JOB TITLE	EFFDT	SALARY ADMIN PLAN	GRADE	CLASS	MINIMUM HOURLY RATE	MAXIMUM HOURLY RATE	MINIMUM BI-WEEKLY RATE	MAXIMUM BI-WEEKLY RATE	MINIMUM MONTHLY RATE	MAXIMUM MONTHLY RATE	MINIMUM ANNUAL RATE	MAXIMUM ANNUAL RATE
12563	Vital Statistics Technician - I	11/14/2015	GNRL	52	C	18.9496	23.0333	1,515.97	1,842.66	3,284.60	3,992.44	39,415.17	47,909.26
12564	Vital Statistics Technician - II	11/14/2015	GNRL	64	C	20.8915	25.3942	1,671.32	2,031.54	3,621.19	4,401.66	43,454.32	52,819.94
11745	W-2 Volunteer - Volunteers Paid Over \$600 in CY	12/03/2011			O								
11455	Waste Disposal Site Attendant	11/14/2015	GNRL	52	C	18.9496	23.0333	1,515.97	1,842.66	3,284.60	3,992.44	39,415.17	47,909.26
11456	Waste Disposal Site Attendant - Senior	11/14/2015	GNRL	64	C	20.8915	25.3942	1,671.32	2,031.54	3,621.19	4,401.66	43,454.32	52,819.94
13106	Waste Disposal Site Supervisor	11/14/2015	GNRL	76	C	23.0333	27.9975	1,842.66	2,239.80	3,992.44	4,852.90	47,909.26	58,234.80
11312	Wastewater Laboratory Technician	11/14/2015	GNRL	85	C	24.8122	30.1603	1,984.98	2,412.82	4,300.78	5,227.79	51,609.38	62,733.42
11302	Wastewater Plant Operator - II	11/14/2015	GNRL	82	C	24.1848	29.3969	1,934.78	2,351.75	4,192.03	5,095.46	50,304.38	61,145.55
11306	Wastewater Plant Operator - III	11/14/2015	GNRL	97	C	27.3556	33.2517	2,188.45	2,660.14	4,741.64	5,763.63	56,899.65	69,163.54
11309	Wastewater Plant Operator - Supervising	11/14/2015	GNRL	109	C	30.1603	36.6599	2,412.82	2,932.79	5,227.79	6,354.38	62,733.42	76,252.59
11300	Wastewater Plant Operator - Trainee	11/14/2015	GNRL	70	C	21.9368	26.6642	1,754.94	2,133.14	3,802.38	4,621.80	45,628.54	55,461.54
11315	Watershed Coordinator	11/14/2015	UNCL	U25	U	37.5190	45.6049	3,001.52	3,648.39	6,503.29	7,904.85	78,039.52	94,858.19
14805	Wildlife Specialist	11/14/2015	GNRL	73	C	22.5054	27.3556	1,800.43	2,188.45	3,900.94	4,741.64	46,811.23	56,899.65

**Schedule of Classifications and Salary Grades
for 6-Digit Job Codes Only**

Use the following formulas to calculate Annual, Monthly, and Bi-Weekly amounts:
 Hrly Rate x 2080 = Annual
 Annual / 12 = Monthly
 Annual / 26 = Bi-Weekly

JOB CODE	JOB TITLE	EFFDT	SALARY ADMIN		CLASS	MINIMUM	MAXIMUM	MINIMUM	MAXIMUM	MINIMUM	MAXIMUM	MINIMUM	MAXIMUM
			PLAN	GRADE		HOURLY RATE	HOURLY RATE	BI-WEEKLY RATE	BI-WEEKLY RATE	MONTHLY RATE	MONTHLY RATE	ANNUAL RATE	ANNUAL RATE
ZCNTRC	Contract Employee	01/01/1901			O								
119630	Dentist Contract	11/17/2005	CNM	N15	U	55.0738	55.0738	4,405.90	4,405.90	9,546.13	9,546.13	114,553.50	114,553.50
119829	Director Contract	07/01/2007	CNM	N03	U	34.5466	34.5466	2,763.73	2,763.73	5,988.08	5,988.08	71,856.93	71,856.93
111734	District Aide Contract	11/14/2015	UNCL	UA6	O	32.0443	38.9630	2,563.54	3,117.04	5,554.35	6,753.59	66,652.14	81,043.04
111741	District Assistant Aide Contract	01/01/2015	UNCL	UA4	O	22.1389	22.1389	1,771.11	1,771.11	3,837.41	3,837.41	46,048.91	46,048.91
119838	Physician Contract Non-Management	11/15/2014	CNM	N20	O	63.1731	88.5276	5,053.85	7,082.21	10,950.00	15,344.79	131,400.02	184,137.48
Z16295	Pre 2004 Extra Help - Assistant Deputy Sheriff I	02/06/2016	DSAS	751	O	28.3548	29.7979	2,268.38	2,383.83	4,914.83	5,164.97	58,977.98	61,979.63
Z16294	Pre 2004 Extra Help - Assistant Deputy Sheriff II	02/06/2016	DSAS	700	O	28.3548	28.3548	2,268.38	2,268.38	4,914.83	4,914.83	58,977.98	58,977.98
Z16322	Pre 2004 Extra Help - Deputy Sheriff II	02/06/2016	DSAS	752	O	31.1903	38.0413	2,495.22	3,043.30	5,406.32	6,593.83	64,875.82	79,125.90
114325	Public Health Microbiologist Trainee	09/13/2008	PROF		C								
114302	Public Health Nurse I Trainee	11/14/2015	PROF	208	O	26.0530	31.6677	2,084.24	2,533.42	4,515.85	5,489.07	54,190.24	65,868.82

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Effective Date	Salary Admin Plan	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
02/20/2016	ADHD - Appointed Department Heads	600	35.9000	37.7000	39.6100	41.5500	43.6400
		601	36.2600	38.0800	39.9800	41.9700	44.0900
		602	36.6400	38.4600	40.3900	42.4000	44.5400
		603	37.0000	38.8400	40.8000	42.8400	44.9700
		604	37.3600	39.2500	41.2100	43.2700	45.4200
		605	37.7300	39.6400	41.6200	43.6800	45.8700
		606	38.1100	40.0200	42.0100	44.1400	46.3400
		607	38.4900	40.4200	42.4600	44.5700	46.8000
		608	38.8700	40.8400	42.8800	45.0100	47.2600
		609	39.2800	41.2400	43.3100	45.4700	47.7400
		610	39.6800	41.6500	43.7600	45.9200	48.2100
		611	40.0700	42.0600	44.1700	46.3700	48.6800
		612	40.4600	42.4900	44.6100	46.8300	49.1700
		613	40.8900	42.9100	45.0600	47.3100	49.6700
		614	41.2700	43.3400	45.5000	47.7700	50.1600
		615	41.6900	43.7900	45.9500	48.2600	50.6600
		616	42.1100	44.2200	46.4200	48.7400	51.1800
		617	42.5200	44.6600	46.8800	49.2500	51.6800
		618	42.9500	45.1100	47.3400	49.7300	52.2000
		619	43.3700	45.5300	47.8200	50.2100	52.7300
		620	43.8200	46.0000	48.3100	50.7100	53.2500
		621	44.2600	46.4500	48.8000	51.2300	53.7900
		622	44.6900	46.9100	49.2800	51.7300	54.3200
		623	45.1500	47.4100	49.7600	52.2600	54.8800
		624	45.5900	47.8900	50.2800	52.8000	55.4300
		625	46.0400	48.3800	50.7700	53.3000	55.9700
		626	46.5000	48.8500	51.2800	53.8500	56.5300
		627	46.9800	49.3400	51.7900	54.3700	57.1100
		628	47.4500	49.8100	52.3100	54.9300	57.6600
		629	47.9300	50.3200	52.8300	55.4800	58.2400
		630	48.4100	50.8200	53.3500	56.0200	58.8200
		631	48.8900	51.3300	53.9000	56.5900	59.4300
		632	49.3700	51.8500	54.4500	57.1500	60.0200
		633	49.8800	52.3600	54.9800	57.7400	60.6100
		634	50.3500	52.8700	55.5200	58.2900	61.2200
		635	50.8700	53.4100	56.0800	58.8800	61.8300
		636	51.3800	53.9400	56.6500	59.4800	62.4300
637	51.8900	54.4900	57.2000	60.0700	63.0700		

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Effective Date	Salary Admin Plan	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
	ADHD - Appointed Department Heads	638	52.4000	55.0400	57.7800	60.6800	63.7000
		639	52.9400	55.5700	58.3500	61.2800	64.3300
		640	53.4600	56.1300	58.9600	61.9000	64.9800
		641	54.0000	56.7000	59.5300	62.5000	65.6300
		642	54.5400	57.2500	60.1300	63.1400	66.2900
		643	55.0900	57.8200	60.7300	63.7800	66.9500
		644	55.6200	58.4200	61.3200	64.4100	67.6400
		645	56.1900	59.0100	61.9500	65.0600	68.3000
		646	56.7400	59.6000	62.5800	65.7000	68.9900
		647	57.3300	60.1800	63.2000	66.3500	69.6800
		648	57.8900	60.7800	63.8300	67.0100	70.3700
		649	58.4800	61.3800	64.4700	67.7000	71.0700
		650	59.0600	62.0000	65.1200	68.3600	71.7900
		651	59.6400	62.6200	65.7600	69.0600	72.5000
		652	60.2600	63.2600	66.4300	69.7500	73.2200
		653	60.8300	63.8800	67.0700	70.4200	73.9600
		654	61.4600	64.5300	67.7500	71.1300	74.6900
		655	62.0600	65.1700	68.4300	71.8600	75.4500
		656	62.6900	65.8200	69.1200	72.5700	76.1900
		657	63.3200	66.4900	69.8100	73.2900	76.9500
		658	63.9500	67.1600	70.4800	74.0300	77.7400
		659	64.5800	67.8000	71.2100	74.7800	78.5100
		660	65.2300	68.4900	71.9100	75.5300	79.2900
		661	65.8900	69.1700	72.6300	76.2500	80.0900
		662	66.5400	69.8800	73.3600	77.0300	80.9000
		663	67.2100	70.5800	74.0900	77.8100	81.6800
		664	67.8700	71.2800	74.8400	78.5700	82.5100
		665	68.5600	72.0000	75.5900	79.3800	83.3300
		666	69.2500	72.7100	76.3700	80.1600	84.1700
		667	69.9400	73.4600	77.1000	80.9800	84.9900
		668	70.6600	74.1700	77.8700	81.7700	85.8500
		669	71.3500	74.9000	78.6600	82.6100	86.7300
		670	72.0500	75.6600	79.4500	83.4100	87.5800
		671	72.7900	76.4300	80.2600	84.2500	88.4600
		672	73.5100	77.1900	81.0400	85.1200	89.3500
		673	74.2400	77.9500	81.8800	85.9600	90.2300
		674	74.9900	78.7300	82.6700	86.8100	91.1300
		675	75.7400	79.5100	83.5100	87.6800	92.0600

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Effective Date	Salary Admin Plan	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
	ADHD - Appointed Department Heads	676	76.4800	80.3300	84.3300	88.5500	92.9700
		677	77.2800	81.1200	85.1800	89.4400	93.9100
		678	78.0300	81.9400	86.0400	90.3300	94.8500
		679	78.8000	82.7300	86.9000	91.2500	95.8100
		680	79.5900	83.5800	87.7600	92.1500	96.7500
		681	80.4000	84.4200	88.6400	93.0600	97.7300
		682	81.2000	85.2500	89.5200	93.9800	98.7100
		683	82.0100	86.1000	90.4200	94.9300	99.6800
		684	82.8200	86.9700	91.3200	95.8900	100.6800
		685	83.6400	87.8300	92.2500	96.8600	101.6900
		686	84.4900	88.7200	93.1700	97.8100	102.7000
		687	85.3300	89.6100	94.0700	98.7900	103.7200
		688	86.2000	90.5000	95.0100	99.7800	104.7800
		689	87.0500	91.4000	95.9800	100.7900	105.8100
		690	87.9100	92.3200	96.9300	101.7800	106.8700
		691	88.8000	93.2400	97.9100	102.8200	107.9400
		692	89.6900	94.1800	98.8700	103.8300	109.0100
		693	90.6000	95.1200	99.8600	104.8800	110.1200
		694	91.5100	96.0800	100.8900	105.9100	111.2200
		695	92.3900	97.0400	101.8900	106.9900	112.3200
		696	93.3300	98.0100	102.9000	108.0500	113.4400
		697	94.2700	98.9800	103.9400	109.1300	114.5800
		698	95.2200	99.9900	104.9700	110.2200	115.7400
		699	96.1600	100.9700	106.0400	111.3200	116.8600
		700	97.1200	101.9700	107.0900	112.4400	118.0400
		701	98.0900	103.0000	108.1500	113.5700	119.2300
		702	99.0800	104.0300	109.2300	114.6900	120.4300
		703	100.0700	105.0700	110.3300	115.8500	121.6400
		704	101.0600	106.1300	111.4100	117.0000	122.8500
		705	102.0700	107.1800	112.5400	118.1800	124.0900
		706	103.0900	108.2600	113.6700	119.3400	125.3300
		707	104.1300	109.3300	114.8000	120.5400	126.5600
		708	105.1600	110.4300	115.9300	121.7300	127.8400
		709	106.2200	111.5500	117.1200	122.9700	129.1200
		710	107.2700	112.6400	118.3000	124.2000	130.4100
		711	108.3600	113.7800	119.4600	125.4300	131.7000
		712	109.4500	114.9300	120.6800	126.7000	133.0400
		713	110.5500	116.1000	121.8800	127.9500	134.3400

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Effective Date	Salary Admin Plan	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
	ADHD - Appointed Department Heads	714	111.6300	117.2200	123.0800	129.2200	135.6800
		715	112.7600	118.3900	124.3100	130.5400	137.0600
		716	113.8800	119.5800	125.5400	131.8500	138.4300
		717	115.0200	120.7800	126.8300	133.1700	139.8000
		718	116.1800	121.9800	128.0800	134.5000	141.2200
		719	117.3400	123.2200	129.3800	135.8400	142.6200
		720	118.4900	124.4400	130.6500	137.1900	144.0400
		721	119.6900	125.6800	131.9800	138.5700	145.5000
		722	120.9100	126.9400	133.2900	139.9500	146.9400
		723	122.0900	128.2000	134.6100	141.3400	148.4200

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Placer County Salary Schedules

Report ID: Z_SalSched

Page No. 5
Run Date 08/31/2016
Run Time 16:36:00

This report is to be used in conjunction with Schedule of Classifications - Classification & Salary Rate (Z_SAL_RT) Report

Use the following formulas to calculate Annual, Monthly, and Bi-Weekly amounts:
Hrly Rate x 2080 = Annual
Annual / 12 = Monthly
Annual / 26 = Bi-Weekly

Effective Date	Salary Admin Plan	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
02/06/2016	BOS - Board of Supervisors	BD1	35.8677				

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Use the following formulas to calculate Annual, Monthly, and Bi-Weekly amounts:
 Hrly Rate x 2080 = Annual
 Annual / 12 = Monthly
 Annual / 26 = Bi-Weekly

Effective Date	Salary Admin Plan	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
11/14/2015	CONF - Confidential	326	20.9115	21.9565	23.0546	24.2070	25.4175
		336	23.5950	24.7748	26.0140	27.3146	28.6801
		342	25.4175	26.6883	28.0230	29.4247	30.8954
		360	32.4105	34.0314	35.7324	37.5190	39.3951

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Use the following formulas to calculate Annual, Monthly, and Bi-Weekly amounts:
Hrly Rate x 2080 = Annual
Annual / 12 = Monthly
Annual / 26 = Bi-Weekly

Effective Date	Salary Admin Plan	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
05/22/2010	CNTM - Contract Employees-Management	C13	66.7400	70.0900	73.5900	77.2700	81.1300

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Use the following formulas to calculate Annual, Monthly, and Bi-Weekly amounts:
Hrly Rate x 2080 = Annual
Annual / 12 = Monthly
Annual / 26 = Bi-Weekly

Effective Date	Salary Admin Plan	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
11/15/2014	CNM - Contract Employees-Non-Mgt	N20	63.1731	68.7335	74.7782	81.3659	88.5276

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 Hrly Rate x 2080 = Annual
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 Annual / 26 = Bi-Weekly

Effective Date	Salary Admin Plan	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
02/06/2016	DSAN - Deputy Sheriff's Assn-Non-Sfty	NS1	39.8462	41.8176	43.8864	46.0577	48.3365
		NS4	42.8347	44.9539	47.1779	49.5121	51.9618

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 Hrly Rate x 2080 = Annual
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 Annual / 26 = Bi-Weekly

Effective Date	Salary Admin Plan	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
02/06/2016	DSAS - Deputy Sheriff's Assn-Safety	700	28.3548				
		701	39.8462	41.8176	43.8864	46.0577	48.3365
		704	14.9416	15.6889	16.4734	17.2973	18.1621
		705	17.5820	18.4613	19.3845	20.3539	21.3719
		706	20.1288	21.1351	22.1918	23.3013	24.4661
		707	23.0831	24.2421	25.4593	26.7375	28.0799
		709	26.5456	27.8784	29.2781	30.7480	32.2918
		750	27.0045				
		751	28.3548	29.7979			
		752	31.1903	32.7776	34.4459	36.1989	38.0413
		753	33.5296	35.2359	37.0293	38.9138	40.8944
		754	37.9488	39.8263	41.7966	43.8645	46.0348

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This report is to be used in conjunction with Schedule of Classifications - Classification & Salary Rate (Z_SAL_RT) Report

Use the following formulas to calculate Annual, Monthly, and Bi-Weekly amounts:
Hrly Rate x 2080 = Annual
Annual / 12 = Monthly
Annual / 26 = Bi-Weekly

Effective Date	Salary Admin Plan	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
03/19/2016	EMNS - Elected Management Non-Safety	DA1	82.3300	86.4700	90.7700	95.3100	100.0800
		E01	69.7900	73.2800	76.9400	80.8000	84.8300

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Use the following formulas to calculate Annual, Monthly, and Bi-Weekly amounts:
Hrly Rate x 2080 = Annual
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Annual / 26 = Bi-Weekly

Effective Date	Salary Admin Plan	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
03/19/2016	EMGS - Elected Management Safety	SH1	74.6824	78.4125	82.3378	86.4581	90.7850

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 Hrly Rate x 2080 = Annual
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Effective Date	Salary Admin Plan	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
11/14/2015	GNRL - General	10	11.6332	12.2150	12.8256	13.4664	14.1403
		13	13.8170	14.5076	15.2326	15.9946	16.7940
		16	14.1403	14.8466	15.5894	16.3694	17.1880
		19	14.5076	15.2326	15.9946	16.7940	17.6338
		22	14.8466	15.5894	16.3694	17.1880	18.0470
		25	15.2326	15.9946	16.7940	17.6338	18.5157
		28	15.5894	16.3694	17.1880	18.0470	18.9496
		31	15.9946	16.7940	17.6338	18.5157	19.4410
		34	16.3694	17.1880	18.0470	18.9496	19.8967
		37	16.7940	17.6338	18.5157	19.4410	20.4136
		40	17.1880	18.0470	18.9496	19.8967	20.8915
		43	17.6338	18.5157	19.4410	20.4136	21.4343
		46	18.0470	18.9496	19.8967	20.8915	21.9368
		49	18.5157	19.4410	20.4136	21.4343	22.5054
		52	18.9496	19.8967	20.8915	21.9368	23.0333
		55	19.4410	20.4136	21.4343	22.5054	23.6310
		58	19.8967	20.8915	21.9368	23.0333	24.1848
		61	20.4136	21.4343	22.5054	23.6310	24.8122
		64	20.8915	21.9368	23.0333	24.1848	25.3942
		67	21.4343	22.5054	23.6310	24.8122	26.0530
		70	21.9368	23.0333	24.1848	25.3942	26.6642
		71	22.6292	23.7602	24.9483	26.1955	27.5056
		73	22.5054	23.6310	24.8122	26.0530	27.3556
		76	23.0333	24.1848	25.3942	26.6642	27.9975
		79	23.6310	24.8122	26.0530	27.3556	28.7236
		82	24.1848	25.3942	26.6642	27.9975	29.3969
		83	24.9483	26.1955	27.5056	28.8806	30.3249
		85	24.8122	26.0530	27.3556	28.7236	30.1603
		88	25.3942	26.6642	27.9975	29.3969	30.8670
		91	26.0530	27.3556	28.7236	30.1603	31.6677
94	26.6642	27.9975	29.3969	30.8670	32.4105		
95	27.5056	28.8806	30.3249	31.8417	33.4332		
97	27.3556	28.7236	30.1603	31.6677	33.2517		
100	27.9975	29.3969	30.8670	32.4105	34.0314		
103	28.7236	30.1603	31.6677	33.2517	34.9139		
106	29.3969	30.8670	32.4105	34.0314	35.7324		
107	30.3248	31.8416	33.4332	35.1053	36.8603		
109	30.1603	31.6677	33.2517	34.9139	36.6599		

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Use the following formulas to calculate Annual, Monthly, and Bi-Weekly amounts:
 Hrly Rate x 2080 = Annual
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Effective Date	Salary Admin Plan	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
	GNRL - General	112	30.8670	32.4105	34.0314	35.7324	37.5190
		115	31.6677	33.2517	34.9139	36.6599	38.4933
		118	32.4105	34.0314	35.7324	37.5190	39.3951
		121	33.2517	34.9139	36.6599	38.4933	40.4177
		124	34.0314	35.7324	37.5190	39.3951	41.3653
		127	34.9139	36.6599	38.4933	40.4177	42.4381
		130	35.7324	37.5190	39.3951	41.3653	43.4331
		133	36.6599	38.4933	40.4177	42.4381	44.5605
		136	37.5190	39.3951	41.3653	43.4331	45.6049
		139	38.4933	40.4177	42.4381	44.5605	46.7883
		142	39.3951	41.3653	43.4331	45.6049	47.8853
		145	40.4177	42.4381	44.5605	46.7883	49.1278
		148	41.3653	43.4331	45.6049	47.8853	50.2800
		170	22.5424	23.6701	24.8534	26.0959	27.4009
		180	24.8534	26.0959	27.4009	28.7714	30.2095
		190	27.4010	28.7709	30.2094	31.7204	33.3062

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Effective Date	Salary Admin Plan	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
02/20/2016	MNGT - Management	400	28.8700	30.3000	31.8300	33.4300	35.1000
		401	29.1500	30.6000	32.1500	33.7500	35.4300
		402	29.4300	30.9300	32.4700	34.0700	35.7800
		403	29.7400	31.2300	32.7900	34.4400	36.1400
		404	30.0500	31.5300	33.1100	34.7800	36.4900
		405	30.3300	31.8600	33.4700	35.1200	36.8600
		406	30.6400	32.1800	33.7800	35.4900	37.2400
		407	30.9500	32.5100	34.1300	35.8300	37.6300
		408	31.2700	32.8100	34.4600	36.1900	38.0100
		409	31.5600	33.1500	34.8000	36.5500	38.3700
		410	31.8900	33.4900	35.1500	36.8900	38.7700
		411	32.2100	33.8000	35.5100	37.2800	39.1500
		412	32.5400	34.1700	35.8600	37.6600	39.5500
		413	32.8500	34.4900	36.2300	38.0400	39.9400
		414	33.1800	34.8400	36.5800	38.4000	40.3200
		415	33.5200	35.1800	36.9200	38.8000	40.7100
		416	33.8300	35.5400	37.3200	39.2000	41.1300
		417	34.1900	35.8900	37.6800	39.5900	41.5400
		418	34.5300	36.2500	38.0700	39.9700	41.9600
		419	34.8600	36.6100	38.4500	40.3800	42.3700
		420	35.2100	36.9800	38.8300	40.7600	42.8100
		421	35.5800	37.3400	39.2400	41.1800	43.2200
		422	35.9200	37.7200	39.6200	41.6000	43.6700
		423	36.2900	38.1000	40.0100	42.0000	44.1300
		424	36.6700	38.4800	40.4100	42.4300	44.5600
		425	37.0200	38.8600	40.8100	42.8700	44.9900
		426	37.3800	39.2700	41.2300	43.3000	45.4500
		427	37.7600	39.6600	41.6400	43.7100	45.9000
		428	38.1300	40.0500	42.0400	44.1600	46.3600
		429	38.5200	40.4500	42.4800	44.5900	46.8200
		430	38.9100	40.8600	42.9000	45.0400	47.2900
		431	39.3000	41.2600	43.3300	45.4900	47.7600
		432	39.6900	41.6800	43.7700	45.9400	48.2300
		433	40.0900	42.0900	44.2000	46.4100	48.7100
		434	40.4800	42.5100	44.6400	46.8600	49.2000
		435	40.9000	42.9400	45.0800	47.3300	49.7000
		436	41.2900	43.3600	45.5200	47.8000	50.2000
		437	41.7100	43.8100	45.9700	48.2900	50.6900

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Effective Date	Salary Admin Plan	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
	MNGT - Management	438	42.1400	44.2500	46.4400	48.7700	51.2100
		439	42.5500	44.6800	46.9000	49.2600	51.7100
		440	42.9700	45.1400	47.3800	49.7500	52.2300
		441	43.3900	45.5700	47.8600	50.2400	52.7600
		442	43.8400	46.0300	48.3600	50.7500	53.2800
		443	44.2800	46.4800	48.8300	51.2700	53.8200
		444	44.7300	46.9400	49.3100	51.7700	54.3600
		445	45.1700	47.4400	49.7900	52.2900	54.9100
		446	45.6100	47.9200	50.3000	52.8200	55.4600
		447	46.0600	48.4000	50.7900	53.3400	56.0000
		448	46.5200	48.8700	51.3100	53.8800	56.5600
		449	47.0100	49.3600	51.8300	54.4200	57.1400
		450	47.4800	49.8300	52.3300	54.9500	57.6900
		451	47.9600	50.3400	52.8600	55.5100	58.2800
		452	48.4300	50.8600	53.4000	56.0700	58.8500
		453	48.9200	51.3500	53.9200	56.6200	59.4600
		454	49.4000	51.8700	54.4700	57.1800	60.0500
		455	49.9000	52.3800	55.0100	57.7600	60.6600
		456	50.4100	52.9300	55.5600	58.3200	61.2500
		457	50.9000	53.4500	56.1200	58.9300	61.8800
		458	51.4000	53.9600	56.6800	59.5100	62.4800
		459	51.9100	54.5200	57.2200	60.1000	63.1200
		460	52.4300	55.0600	57.8000	60.7000	63.7300
		461	52.9700	55.6000	58.4000	61.3000	64.3700
		462	53.4900	56.1600	58.9900	61.9300	65.0100
		463	54.0200	56.7200	59.5700	62.5600	65.6600
		464	54.5600	57.2900	60.1600	63.1600	66.3300
		465	55.1100	57.8600	60.7600	63.8100	66.9900
		466	55.6600	58.4700	61.3600	64.4400	67.6800
		467	56.2100	59.0400	61.9800	65.1000	68.3400
		468	56.7900	59.6300	62.6000	65.7300	69.0200
		469	57.3600	60.2300	63.2300	66.3900	69.7100
		470	57.9100	60.8000	63.8600	67.0400	70.4000
		471	58.5100	61.4300	64.5000	67.7300	71.1100
		472	59.0800	62.0300	65.1400	68.4000	71.8400
		473	59.6900	62.6600	65.8000	69.0900	72.5300
		474	60.2800	63.3000	66.4700	69.7900	73.2700
		475	60.8800	63.9300	67.1000	70.4500	73.9900

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 Hrly Rate x 2080 = Annual
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Effective Date	Salary Admin Plan	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
	MNGT - Management	476	61.5000	64.5600	67.7800	71.1900	74.7600
		477	62.1100	65.2100	68.4600	71.8900	75.4900
		478	62.7200	65.8700	69.1500	72.6100	76.2200
		479	63.3400	66.5200	69.8400	73.3300	77.0100
		480	63.9700	67.1900	70.5500	74.0700	77.7900
		481	64.6300	67.8500	71.2500	74.8100	78.5500
		482	65.2600	68.5400	71.9700	75.5700	79.3500
		483	65.9300	69.2200	72.6900	76.3100	80.1200
		484	66.5800	69.9200	73.4100	77.0800	80.9500
		485	67.2500	70.6200	74.1400	77.8500	81.7300
		486	67.9000	71.3300	74.8800	78.6300	82.5700
		487	68.6200	72.0300	75.6400	79.4300	83.3700
		488	69.2800	72.7500	76.4000	80.2000	84.2200
		489	69.9700	73.4900	77.1300	81.0100	85.0800
		490	70.6900	74.2100	77.9000	81.8300	85.8900
		491	71.3900	75.7000	78.7100	82.6500	86.7800
		492	72.0800	75.7000	79.4900	83.4900	87.6500
		493	72.8300	76.4600	80.2900	84.3000	88.5200
		494	73.5400	77.2200	81.0700	85.1600	89.3900
		495	74.2900	78.0100	81.9100	86.0000	90.2900
		496	75.0200	78.7700	82.7100	86.8500	91.1900
		497	75.7700	79.5700	83.5600	87.7300	92.1100
		498	76.5400	80.3600	84.3700	88.6100	93.0100
		499	77.3200	81.1600	85.2300	89.4800	93.9500
		500	78.0800	81.9700	86.0800	90.3800	94.8900
		501	78.8600	82.8000	86.9300	91.2900	95.8600
		502	79.6200	83.6200	87.8100	92.2200	96.8200
		503	80.4300	84.4600	88.6800	93.1300	97.7800
		504	81.2300	85.3000	89.5900	94.0400	98.7600
		505	82.0400	86.1500	90.4600	94.9800	99.7500
		506	82.8800	87.0200	91.3600	95.9300	100.7400
		507	83.6900	87.8800	92.2900	96.9000	101.7500
		508	84.5400	88.7800	93.2100	97.8700	102.7500
		509	85.3700	89.6600	94.1500	98.8400	103.8000
		510	86.2400	90.5800	95.0700	99.8300	104.8400
		511	87.0900	91.4500	96.0300	100.8300	105.8800
		512	87.9800	92.3600	96.9900	101.8600	106.9500
		513	88.8500	93.2800	97.9800	102.8700	108.0100

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Effective Date	Salary Admin Plan	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
	MNGT - Management	514	89.7400	94.2500	98.9500	103.9000	109.1000
		515	90.6400	95.2000	99.9400	104.9300	110.1700
		516	91.5600	96.1200	100.9300	105.9800	111.2900
		517	92.4800	97.0900	101.9400	107.0500	112.3900
		518	93.3800	98.0500	102.9700	108.1200	113.5200
		519	94.3200	99.0400	103.9800	109.1900	114.6400
		520	95.2700	100.0400	105.0300	110.3000	115.7900
		521	96.2100	101.0200	106.0800	111.3700	116.9600
		522	97.1700	102.0300	107.1400	112.5100	118.1200
		523	98.1400	103.0500	108.2000	113.6300	119.3100
		524	99.1300	104.1000	109.2800	114.7500	120.4900
		525	100.1100	105.1200	110.3800	115.9000	121.6900
		526	101.1300	106.1900	111.4900	117.0800	122.9300
		527	102.1400	107.2300	112.6100	118.2400	124.1500
		528	103.1500	108.3200	113.7200	119.4300	125.3900
		529	104.1800	109.4100	114.8700	120.6000	126.6400
		530	105.2300	110.4800	115.9900	121.8100	127.9100
		531	106.2700	111.6000	117.1700	123.0200	129.1700
		532	107.3400	112.7100	118.3600	124.2600	130.4700
		533	108.4200	113.8400	119.5200	125.5100	131.7800
		534	109.5000	114.9800	120.7300	126.7700	133.1000
		535	110.5900	116.1500	121.9500	128.0300	134.4600
		536	111.6900	117.2800	123.1800	129.3300	135.7900
		537	112.8400	118.4600	124.3700	130.6100	137.1300
		538	113.9400	119.6500	125.6200	131.9200	138.5100
		539	115.0900	120.8300	126.8800	133.2400	139.8700
		540	116.2300	122.0500	128.1400	134.5600	141.2900
		541	117.4000	123.2700	129.4500	135.9000	142.7000
		542	118.5800	124.5200	130.7300	137.2600	144.1400
		543	119.7600	125.7700	132.0400	138.6500	145.5700
		544	120.9600	127.0200	133.3400	140.0300	147.0300
		545	122.1700	128.2800	134.7000	141.4200	148.5000
		546	123.3800	129.5500	136.0400	142.8500	149.9700
		547	124.6200	130.8500	137.4100	144.2900	151.4800
		548	125.8700	132.1600	138.7700	145.7200	153.0100
		549	127.1200	133.5000	140.1700	147.1900	154.5100
		550	128.4000	134.8100	141.5800	148.6500	156.0800
		551	129.6800	136.1600	142.9800	150.1300	157.6400

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This report is to be used in conjunction with Schedule of Classifications - Classification & Salary Rate (Z_SAL_RT) Report

Use the following formulas to calculate Annual, Monthly, and Bi-Weekly amounts:
 Hrly Rate x 2080 = Annual
 Annual / 12 = Monthly
 Annual / 26 = Bi-Weekly

Effective Date	Salary Admin Plan	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
02/06/2016	MGTS - Management-Safety	S00	41.1876	43.2469	45.4097	47.6797	50.0637
		S01	47.8594	50.2156	52.7016	55.3103	59.1757
		S03	45.4097	47.6797	50.0637	52.5675	55.1962
		S08	45.8285	48.1200	50.5264	53.0522	55.7048
		S09	51.0503	53.6032	56.2837	59.0970	62.0522
		S10	62.5287	65.6543	68.9375	72.3849	76.0035
		S20	35.2453	37.0073	38.8578	40.8010	42.8408
		S30	42.4054	44.4925	46.6952	49.0071	52.4317
		S50	47.3709	49.7554	52.2599	54.8905	57.6536
		S51	53.1068	55.7633	58.5526	61.4816	64.5571
		S52	62.4281	65.1572	68.0055	70.9785	74.0815
		S53	68.6709	71.6729	74.8061	78.0764	81.4896

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Placer County Salary Schedules

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 Hrly Rate x 2080 = Annual
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Effective Date	Salary Admin Plan	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
11/14/2015	PROF - Professional	200	21.4803	22.5545	23.6822	24.8664	26.1097
		201	24.0731	25.2768	26.5405	27.8676	29.2610
		202	24.1848	25.3942	26.6642	27.9975	29.3969
		204	24.8122	26.0530	27.3556	28.7236	30.1603
		206	25.3942	26.6642	27.9975	29.3969	30.8670
		207	27.5585	28.9364	30.3833	31.9022	33.4973
		208	26.0530	27.3556	28.7236	30.1603	31.6677
		210	26.6642	27.9975	29.3969	30.8670	32.4105
		212	27.3556	28.7236	30.1603	31.6677	33.2517
		214	27.9975	29.3969	30.8670	32.4105	34.0314
		216	28.7236	30.1603	31.6677	33.2517	34.9139
		218	29.3969	30.8670	32.4105	34.0314	35.7324
		219	31.6289	33.2103	34.8708	36.6145	38.4451
		220	30.1603	31.6677	33.2517	34.9139	36.6599
		222	30.8670	32.4105	34.0314	35.7324	37.5190
		224	31.6677	33.2517	34.9139	36.6599	38.4933
		226	32.4105	34.0314	35.7324	37.5190	39.3951
		228	33.2517	34.9139	36.6599	38.4933	40.4177
		230	34.0314	35.7324	37.5190	39.3951	41.3653
		231	36.3731	38.1920	40.1015	42.1064	44.2118
		232	34.9139	36.6599	38.4933	40.4177	42.4381
		234	35.7324	37.5190	39.3951	41.3653	43.4331
		236	36.6599	38.4933	40.4177	42.4381	44.5605
		238	37.5190	39.3951	41.3653	43.4331	45.6049
		240	38.4933	40.4177	42.4381	44.5605	46.7883
		242	39.3951	41.3653	43.4331	45.6049	47.8853
		244	40.4177	42.4381	44.5605	46.7883	49.1278
		246	41.3653	43.4331	45.6049	47.8853	50.2800
		248	42.4381	44.5605	46.7883	49.1278	51.5845
		250	43.4331	45.6049	47.8853	50.2800	52.7935
252	44.5605	46.7883	49.1278	51.5845	54.1638		
254	45.6049	47.8853	50.2800	52.7935	55.4330		
256	46.7883	49.1278	51.5845	54.1638	56.8714		
258	47.8853	50.2800	52.7935	55.4330	58.2050		
260	49.1278	51.5845	54.1638	56.8714	59.7154		
262	50.2800	52.7935	55.4330	58.2050	61.1152		
264	51.5845	54.1638	56.8714	59.7154	62.7006		
266	52.7935	55.4330	58.2050	61.1152	64.1713		

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Effective Date	Salary Admin Plan	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
	PROF - Professional	268	54.1638	56.8714	59.7154	62.7006	65.8362
		270	55.4330	58.2050	61.1152	64.1713	67.3800
		272	56.8714	59.7154	62.7006	65.8362	69.1285

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Annual / 26 = Bi-Weekly

Effective Date	Salary Admin Plan	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
02/20/2016	SPCD - Special Districts	950	58.0600	60.9600	64.0100	67.2000	70.5500

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 Annual / 12 = Monthly
 Annual / 26 = Bi-Weekly

Effective Date	Salary Admin Plan	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
11/14/2015	UNCL - Unclassified Other	U00	18.9315	19.8781	20.8721	21.9156	23.0115
		U01	9.0000				
		U02	12.1815	12.7905	13.4299	14.1015	14.8065
		U10	11.4140	11.9846	12.5834	13.2130	13.8734
		U11	12.8782	13.5227	14.1989	14.9085	15.6540
		U12	13.2130	13.8734	14.5669	15.2955	16.0600
		U20	30.8670	32.4105	34.0314	35.7324	37.5190
		U21	26.1603	27.4688	28.8419	30.2844	31.7988
		U23	31.6199	33.2013	34.8608	36.6041	38.4344
		U24	34.8608	36.6041	38.4344	40.3562	42.3739
		U25	37.5190	39.3951	41.3653	43.4331	45.6049
		U28	43.4331	45.6049	47.8853	50.2800	52.7935
		U30	45.6049	47.8853	50.2800	52.7935	55.4330
		U40	55.4330	58.2050	61.1152	64.1713	67.3800
		U50	69.1285	72.5842	76.2140	80.0246	84.0260
		U60	74.2864	78.0015	81.9011	85.9963	90.2960
		UA1	10.3922	10.9117	11.4572	12.0301	12.6316
		UA2	12.7345				
		UA4	22.1389				
		UA6	32.0443	33.6465	35.3424	37.1111	38.9630

Before the Board of Supervisors County of Placer, State of California

In the matter of:

A Resolution to adopt the Final Budget for Special Districts governed by the Board of Supervisors of the County of Placer for the 2016-17 Fiscal Year

Resolution No.: _____

The following Resolution was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:

Clerk of said Board

WHEREAS, Sections 29080 and 29081 of the Government Code, relating to public hearings on the 2016-17 Final Budget, have been complied with; and

WHEREAS, said hearings, during which additions and deletions to the 2016-17 Final Budget were made, have been terminated; and

WHEREAS, the Board of Supervisors received testimony and other evidence regarding the appropriation limitation for Placer County Special Districts;

BE IT RESOLVED in accordance with Section 29089 of the Government Code, the 2016-17 Final Budgets for the County Service Areas, Sewer Maintenance Districts and Lighting Districts governed by the Board of Supervisors are hereby adopted, as summarized on Schedules 12, 13, and 14, and incorporated herein by reference.

BE IT FURTHER RESOLVED that expenditure appropriations by line item detail as set forth on Schedule 15 are available for public inspection, and are hereby adopted and incorporated herein by reference.

BE IT ALSO FURTHER RESOLVED that, pursuant to Article XIII B of the State Constitution and implemented by Chapter 1205, Statutes of 1980, the appropriations limit for the 2016-17 fiscal year of Placer County Special Districts is the sum of \$7,756,805. It has also been determined that \$3,092,335 of the Placer County Special Districts 2016-17 budgeted appropriations and provisions for reserves of \$64,090,363 is subject to the limitations, and is therefore \$4,664,470 under the limitation.

County of Placer
 Special Districts and Other Agencies Summary
 Fiscal Year 2016-17

District Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available 6/30/2016	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
Special Revenue Funds							
500 100 Granite Bay L & L District	\$ 12,468	\$	\$ 712,260	\$ 724,728	\$ 642,395	\$ 82,333	\$ 724,728
500 200 Kings Beach Benefit Assess Dist No 1	48,798		170,960	219,758	219,758		219,758
500 300 Newcastle Light District	5,104		6,900	12,004	5,775	6,229	12,004
500 400 Penryn Light District	5,053		5,200	10,253	4,158	6,095	10,253
500 501 Penryn Hills PRD#1	8,958	644	4,721	14,323	14,323		14,323
500 502 Hilltop Court - PRD#2	5,790		4,775	10,565	10,388	177	10,565
500 503 Ridgewood Heights-PRD #3	10,793		2,328	13,121	12,215	906	13,121
500 504 Gray Pine Way PRD #4	12,871	600	1,826	15,297	15,297		15,297
500 505 Blue Oak Ranch - PRD #5	215		1,835	2,050	541	1,509	2,050
500 506 Cerro Vista - PRD #6	11,407		14,167	25,574	23,948	1,626	25,574
500 507 Northstar Highlands PRD #7	716,574		1,015,744	1,732,318	1,237,465	494,853	1,732,318
500 508 PRD #8 Sterling Pointe Estates	8,144		15,297	23,441	2,080	21,361	23,441
500 623 Regional Waste Water District	10,289			10,289	10,289		10,289
501 1 CSA 28 Z01 Dollar Point Light	165,135		16,275	181,410	33,520	147,890	181,410
501 3 CSA 28 Z03 Foresthill Lgt	1,763		5,100	6,863	3,727	3,136	6,863
501 4 CSA 28 Z04A1 Lakeshore Lights	1,313		3,225	4,538	1,897	2,641	4,538
501 6 CSA 28 Z06 Sheridan N/Ent	32,210	10,000	58,088	100,298	59,652	40,646	100,298
501 9 CSA 28 Z09 Dutch Flat Rec	12,246		42,535	54,781	47,535	7,246	54,781
501 10 CSA 28 Z10 Quail Lake	3,249		2,364	5,613	337	5,276	5,613
501 11 CSA 28 Z11 Sabre City Rec-Lnscp	2,330		17,497	19,827	17,497	2,330	19,827
501 15 CSA 28 Z15 Golden Oaks Road	3,555		11,110	14,665	1,025	13,640	14,665
501 19 CSA 28 Z19 Ponderosa Pal Rd	40,767		24,456	65,223	48,134	17,089	65,223
501 22 CSA 28 Z22 Dry Creek Watershed	1,700,921		404,102	2,105,023	1,783,400	321,623	2,105,023
501 31 CSA 28 Z31 Lake Oak Estates Rds	11,555		5,615	17,170	358	16,812	17,170
501 32 CSA 28 Z32 Bell Meadows	446		6,965	7,411	2,275	5,136	7,411
501 34 CSA 28 Z34 Spring Meadows	2,703	5,784	18,596	27,083	20,352	6,731	27,083
501 35 CSA 28 Z35 Woodbridge	1,456	3,374	16,112	20,942	7,123	13,819	20,942
501 37 CSA 28 Z37 Timberline Roads	215		2,665	2,880	337	2,543	2,880
501 39 CSA 28 Z39 Placer Industrial Park	823		6,365	7,188	1,028	6,160	7,188
501 40 CSA 28 Z40 Robin Court	485	25,034		25,519	25,519		25,519
501 41 CSA 28 Z41 Meadow Creek	1,037		2,900	3,937	1,341	2,596	3,937
501 42 CSA 28 Z42 Pl Ctr Exec	727	98	8,215	9,040	2,334	6,706	9,040
501 43 CSA 28 Z43 Belle Vista	116		716	832	323	509	832
501 44 CSA 28 Z44 Natr WD N/Ent	(57)		3,965	3,908	725	3,183	3,908
501 45 CSA 28 Z45 Uncle Joes Ln-Rd	4,001		4,016	8,017	347	7,670	8,017
501 46 CSA 28 Z46 Cedar Oaks Rd&Dr	535		2,725	3,260	2,126	1,134	3,260
501 48 CSA 28 Z48 Hidden Creek	25,407		5,490	30,897	1,995	28,902	30,897
501 49 CSA 28 Z49 Greenbrae	2,396	16,991		19,387	19,387		19,387
501 50 CSA 28 Z50 Country Meadows	200		1,894	2,094	1,226	868	2,094
501 51 CSA 28 Z51 Sunset Terrace	152		1,617	1,769	1,065	704	1,769

County of Placer
 Special Districts and Other Agencies Summary
 Fiscal Year 2016-17

District Name			Total Financing Sources				Total Financing Uses		
			Fund Balance Available 6/30/2016	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8		
501 56	CSA 28 Z56 Sullivan Ranch	896		9,700	10,596	2,553	8,043	10,596	
501 57	CSA 28 Z57 Crother HI N/En	127	2,771	1,794	4,692	4,692		4,692	
501 58	CSA 28 Z58 PC Septic Trmt	3,043			3,043	3,043		3,043	
501 59	CSA 28 Z59 Bridgewater	5,772		4,406	10,178	1,353	8,825	10,178	
501 60	CSA 28 Z60 Traynor	742		892	1,634	892	742	1,634	
501 61	CSA 28 Z61 Discovery Park	140		1,102	1,242	957	285	1,242	
501 62	CSA 28 Z62 Quail Oaks #3	336		8,316	8,652	5,246	3,406	8,652	
501 63	CSA 28 Z63 Mt View	257		1,538	1,795	1,118	677	1,795	
501 64	CSA 28 Z64 Sqr1 Ck	293	19,917	2,176	22,386	22,386		22,386	
501 65	CSA 28 Z65 Grosvenor Downs	11,487		21,690	33,177	12,161	21,016	33,177	
501 66	CSA 28 Z66 Dobbas Ranch	3,276		1,920	5,196	334	4,862	5,196	
501 67	CSA 28 Z67 Quail Oaks #1	333		12,656	12,989	8,080	4,909	12,989	
501 68	CSA 28 Z68-3 North Park/Dry Creek	1,904	24,607	22,790	49,301	49,301		49,301	
501 69	CSA 28 Z69 Treelake	16,999		126,932	143,931	139,879	4,052	143,931	
501 72	CSA 28 Z72 Southview	127		1,704	1,831	331	1,500	1,831	
501 73	CSA 28 Z73 Cantershire	185		2,920	3,105	1,025	2,080	3,105	
501 74	CSA 28 Z74 Shadow Rock	453		12,987	13,440	3,014	10,426	13,440	
501 75	CSA 28 Z75 Kailua Park	5,495		14,336	19,831	5,174	14,657	19,831	
501 76	CSA 28 Z76 Western Placer Fire	272,451		212,499	484,950	254,367	230,583	484,950	
501 77	CSA 28 Z77 Stratford Downs	11,875		15,935	27,810	12,707	15,103	27,810	
501 78	CSA 28 Z78 Kentucky Greens	11,720		6,292	18,012	1,179	16,833	18,012	
501 79	CSA 28 Z79 Walden Woods #5	3,461		1,344	4,805	327	4,478	4,805	
501 80	CSA 28 Z80 Frances Ridge	1,860		1,240	3,100	1,850	1,250	3,100	
501 82	CSA 28 Z82 Pheasant Grove	5,359		11,592	16,951	13,394	3,557	16,951	
501 84	CSA 28 Z84 Dream Ranch	17,993		22,895	40,888	13,803	27,085	40,888	
501 85	CSA 28 Z85 Pineview	181	13,350	3,774	17,305	17,305		17,305	
501 87	CSA 28 Z87 Atwood Ranch	14,958		13,532	28,490	23,156	5,334	28,490	
501 88	CSA 28 Z88 Spring Valley	550		6,244	6,794	1,946	4,848	6,794	
501 89	CSA 28 Z89 Rock Creek Meadow	196		2,024	2,220	912	1,308	2,220	
501 90	CSA 28 Z90 Barton Ranch	169	12	1,360	1,541	1,541		1,541	
501 92	CSA 28 Z92 Rockview	195		2,384	2,579	1,126	1,453	2,579	
501 94	CSA 28 Z94 Quarry Meadows	310	52,290		52,600	52,600		52,600	
501 96	CSA 28 Z96 Mammoth Ridge	9,417		4,870	14,287	359	13,928	14,287	
501 97	CSA 28 Z97 Sunset West Fire	22,081		3,683,134	3,705,215	3,683,134	22,081	3,705,215	
501 98	CSA 28 Z98 Carnelian Circle	2,454		7,993	10,447	2,489	7,958	10,447	
501 99	CSA 28 Z99 Tamarack	3,756		3,605	7,361	5,603	1,758	7,361	
501 101	CSA 28 Z101 Almond Knl R&D	2,106		2,924	5,030	341	4,689	5,030	
501 102	CSA 28 Z102 Sierra Mesa	263		1,828	2,091	2,066	25	2,091	
501 103	CSA 28 Z103 Deer Ridge	2,752		23,823	26,575	6,492	20,083	26,575	
501 104	CSA 28 Z104 Black Hawk	4,821		13,410	18,231	9,887	8,344	18,231	
501 106	CSA 28 Z106 Olive Ranch	2,804		2,170	4,974	1,017	3,957	4,974	

County of Placer
 Special Districts and Other Agencies Summary
 Fiscal Year 2016-17

District Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available 6/30/2016	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
501 107 CSA 28 Z107 Foothill Oaks	774		4,514	5,288	1,355	3,933	5,288
501 109 CSA 28 Z109 Oak Leaf Glen	11,453		10,685	22,138	879	21,259	22,138
501 111 CSA 28 Z111 Princeton Club	924		14,044	14,968	2,277	12,691	14,968
501 113 CSA 28 Z113 Parkview	129		2,168	2,297	1,228	1,069	2,297
501 114 CSA 28 Z114 Pine Ridge	(4)		2,951	2,947	343	2,604	2,947
501 115 CSA 28 Z115 Silver Oaks	1,311		1,543	2,854	907	1,947	2,854
501 116 CSA 28 Z116 Col Estates	2,335		2,020	4,355	334	4,021	4,355
501 117 CSA 28 Z117 Whittington Heights	6,624		2,632	9,256	1,863	7,393	9,256
501 120 CSA 28 Z120 Granite Bay	15,393		59,824	75,217	75,217		75,217
501 122 CSA 28 Z122 Rainbow Valley	27	185	1,402	1,614	1,614		1,614
501 124 CSA 28 Z124 Bradley Ranch	619	15,485	1,550	17,654	17,654		17,654
501 125 CSA 28 Z125 Balmoral #1&2	93		2,650	2,743	342	2,401	2,743
501 128 CSA 28 Z128 Eagle Ridge Est	95	29,550	2,190	31,835	31,835		31,835
501 129 CSA 28 Z129 Pheasant Knoll	72		1,790	1,862	334	1,528	1,862
501 132 CSA 28 Z132 Sterling Pointe	9,841		13,572	23,413	1,859	21,554	23,413
501 134 CSA 28 Z134 Meadow View Estates	70		7,635	7,705	2,279	5,426	7,705
501 135 CSA 28 Z135 Miners Ravine	1,232		8,939	10,171	2,473	7,698	10,171
501 136 CSA 28 Z136 Winterhawk	66,325			66,325	66,325		66,325
501 145 CSA 28 Z145 Granite Creek	4,837		10,475	15,312	9,905	5,407	15,312
501 146 CSA 28 Z146 Eagle Rock Roads	1,880		12,409	14,289	4,864	9,425	14,289
501 147 CSA 28 Z147 Applegate Park	1,155		31,527	32,682	31,527	1,155	32,682
501 148 CSA 28 Z148 Winchester	73,607		251,360	324,967	70,756	254,211	324,967
501 150 CSA 28 Z150 Dutch Flat Fire	18,311		65,309	83,620	35,281	48,339	83,620
501 151 CSA 28 Z151 Sunset Estates	329		2,424	2,753	664	2,089	2,753
501 153 CSA 28 Z153 Atwood Ranch II	775		4,696	5,471	1,934	3,537	5,471
501 154 CSA 28 Z154 Silverwood Rds/Trail	2,376		5,304	7,680	3,262	4,418	7,680
501 155 CSA 28 Z155 Creekside Meadows	1,585		2,128	3,713	631	3,082	3,713
501 157 CSA 28 Z157 Placer Corp Center	9,669		41,804	51,473	12,870	38,603	51,473
501 158 CSA 28 Z158 Douglas Ranch	11,491	24,551	45,464	81,506	58,659	22,847	81,506
501 159 CSA 28 Z159 Loomis Ranch	608		4,564	5,172	889	4,283	5,172
501 160 CSA 28 Z160 Kemper Oaks	178		1,199	1,377	533	844	1,377
501 161 CSA 28 Z161 Village at Squaw Valley	1,217		3,219	4,436	2,832	1,604	4,436
501 162 CSA 28 Z162 Squaw Valley Park	35,012		40,034	75,046	75,046		75,046
501 163 CSA 28 Z163 Miner's Creek	837		6,670	7,507	1,109	6,398	7,507
501 165 CSA 28 Z165 Dry Creek Fire	319,829		1,019,124	1,338,953	1,118,327	220,626	1,338,953
501 166 CSA 28 Z166 Canyon View	1,299		7,083	8,382	1,622	6,760	8,382
501 167 CSA 28 Z167 Grayhawk	3,642		26,107	29,749	6,221	23,528	29,749
501 168 CSA 28 Z168 Atwood V	1,034		6,005	7,039	3,817	3,222	7,039
501 169 CSA 28 Z169 Dry Creek Park	219,140		737,752	956,892	532,170	424,722	956,892
501 170 CSA 28 Z170 Western Knolls	1,002		7,375	8,377	1,266	7,111	8,377
501 174 CSA28 Z174 Cavitt Ranch Estates	7,978		20,319	28,297	8,204	20,093	28,297

County of Placer
 Special Districts and Other Agencies Summary
 Fiscal Year 2016-17

District Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available 6/30/2016	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
501 175 CSA28 z175 Sun Valley Oaks	2,435		18,765	21,200	4,839	16,361	21,200
501 176 CSA28 Z176 Olympus Village	2,065		10,597	12,662	2,748	9,914	12,662
501 177 CSA28 Z177 Blackwood Hills	450		3,622	4,072	1,006	3,066	4,072
501 178 CSA28 Z178 Monte Verde Estates	6,268		46,493	52,761	27,110	25,651	52,761
501 179 CSA 28 Z179 Trailhead	3,222		25,868	29,090	3,153	25,937	29,090
501 180 CSA 28 Z180 Doyle Ranch	7,507		40,670	48,177	7,892	40,285	48,177
501 181 CSA 28 Z181 The Vineyard	2,454		13,526	15,980	2,815	13,165	15,980
501 182 CSA 28 Z182 Old Post Lane	214		1,615	1,829	588	1,241	1,829
501 184 CSA28Z184 Bickford Ranch Parks	8,559		22,478	31,037	9,500	21,537	31,037
501 185 CSA 28 Z185 Blue Oak Ranch Rds	167		1,647	1,814	534	1,280	1,814
501 187 CSA 28 Z187 Retreat at Northstar R/D/S	55,482		69,367	124,849	70,946	53,903	124,849
501 188 CSA28Z188 Bickford Ranch Roads	1,378		2,844	4,222	2,528	1,694	4,222
501 189 CSA 28 Z189 Bickford Ranch Fire	8,388		15,217	23,605	7,152	16,453	23,605
501 191 CSA 28 Z191 Atwood III Rds/Drn/Lts	5,321		43,503	48,824	8,832	39,992	48,824
501 193 CSA 28 Z193 North Auburn/Ophir Fire	1,002,356		2,750,305	3,752,661	3,159,046	593,615	3,752,661
501 194 CSA 28 Z194 Martis Valley Recreation	53,804		142,295	196,099	44,082	152,017	196,099
501 195 CSA 28 Z195 Rock Saddle Rds/Drn/Lts	1,598	17,166		18,764	18,764		18,764
501 196 CSA 28 Z196 Alexandria Estates Landscape	17,683		16,294	33,977	24,092	9,885	33,977
501 197 CSA 28 Z197 Northstar Highlands Wtr Qtly	33,733		70,362	104,095	68,749	35,346	104,095
501 198 CSA 28 Z198 The Grove at Granite Bay	3,764		31,439	35,203	4,451	30,752	35,203
501 199 CSA 28 Z199 Siller Ranch Water Quality	93,341		196,659	290,000	190,045	99,955	290,000
501 200 CSA 28 Z200 Martis Camp Transit	117,502	2,587	28,165	148,254	148,254		148,254
501 201 CSA 28 Z201 Timilick Water Quality	64,498		136,570	201,068	132,055	69,013	201,068
501 202 CSA 28 Z202 Timilick Transit	29,342		8,166	37,508	36,850	658	37,508
501 203 CSA 28 Z203 Village at Northstar Transit	14,594	1,316	2,463	18,373	18,373		18,373
501 204 CSA 28 Z204 Northstar Highlands Transit	44,468	3,625	9,900	57,993	57,993		57,993
501 205 CSA 28 Z205 Northside Transit	6,012	963	3,098	10,073	10,073		10,073
501 206 CSA 28 Z206 Northside Water Quality	5,586		9,329	14,915	11,668	3,247	14,915
501 208 CSA 28 Z208 Nichols Drive Indust Park	2,491		20,889	23,380	2,573	20,807	23,380
501 210 CSA 28 Z210 Hopkins Village Water Qual	4,298		8,819	13,117	8,879	4,238	13,117
501 211 CSA 28 Z211 Hopkins Village Transit	3,313		1,745	5,058	4,793	265	5,058
501 213 CSA 28 Z213 Donner-Truckee Vet Hosp	835		1,725	2,560	1,780	780	2,560
501 214 CSA28 Z214 Quartz Drive Self Storage	948		3,389	4,337	1,428	2,909	4,337
501 215 CSA 28 Z215 Hawks Property PM	2,117		3,270	5,387	735	4,652	5,387
501 216 CSA28 Z216 HIDDEN CROSSING	6,416		52,282	58,698	7,461	51,237	58,698
501 218 CSA28 Z218 Greyhawk II Rds/Lts/Drn	402		4,204	4,606	1,230	3,376	4,606
501 219 CSA28 Z219 The Enclave-Rds/Lts/Drn	560		5,114	5,674	915	4,759	5,674
Total Special Revenue Funds	\$ 5,764,422	\$ 270,900	\$ 13,236,506	\$ 19,271,828	\$ 14,947,796	\$ 4,324,032	\$ 19,271,828

County of Placer
 Special Districts and Other Agencies Summary
 Fiscal Year 2016-17

District Name	Total Financing Sources				Total Financing Uses			
	Fund Balance Available 6/30/2016	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses	
1	2	3	4	5	6	7	8	
Enterprise Funds								
502 2	CSA 28 Z2A3 Sunset Whitney Swr	\$ (32,019)	\$ 107,181	\$ 465,067	\$ 540,229	\$ 525,018	\$ 15,211	\$ 540,229
502 6	CSA 28 Z06A1 Sheridan Ent	28,926		237,516	266,442	233,302	33,140	266,442
502 8	CSA 28 Z06A1 Sheridan Water	(14,340)	4,947	141,932	132,539	132,539		132,539
502 23	CSA 28 Z23 Blue Canyon SW	9,253		15,680	24,933	12,357	12,576	24,933
502 24	CSA 28 Z24 Applegate Sewer	16,294		68,326	84,620	84,620		84,620
502 29	CSA 28 Z29 W Placer Ir-Wtr	69			69		69	69
502 55	CSA 28 Z55 Lavoti Trc Sewer	(19)		139,608	139,589	138,196	1,393	139,589
502 173	CSA 28 Z173 Dry Creek Sewer	251,433		613,952	865,385	615,199	250,186	865,385
502 183	CSA 28 Z183 Bickford Ranch Sewer	1,567,213		204,770	1,771,983	1,554,725	217,258	1,771,983
503 1	Sewer Maint #1 N Auburn	6,978,747	2,867,339	20,133,544	29,979,630	29,979,630		29,979,630
503 2	Sewer Maint #2 Folsom Lk	(162,869)	966,744	4,394,134	5,198,009	5,116,467	81,542	5,198,009
503 3	Sewer Maint #3 Folsom Lk	382,097		5,433,010	5,815,107	5,415,491	399,616	5,815,107
Total Enterprise Funds		\$ 9,024,785	\$ 3,946,211	\$ 31,847,539	\$ 44,818,535	\$ 43,807,544	\$ 1,010,991	\$ 44,818,535
Total Special Districts and Other Agencies		\$ 14,789,207	\$ 4,217,111	\$ 45,084,045	\$ 64,090,363	\$ 58,755,340	\$ 5,335,023	\$ 64,090,363

County of Placer
 Fund Balance - Special Districts and Other Agencies - Non Enterprise
 Fiscal Year 2016-17

Actual

District/Agency Name	Total Fund Balance June 30, 2016	Less: Obligated Fund Balances			Fund Balance Available June 30, 2016
		Encumbrances	Nonspendable, Restricted and Committed	Assigned	
1	2	3	4	5	6
Special Revenue Funds					
500 100 Granite Bay L & L District	\$ 162,559	\$	\$	\$ 150,091	\$ 12,468
500 200 Kings Beach Benefit Assess Dist No 1	48,798				48,798
500 300 Newcastle Light District	87,564			82,460	5,104
500 400 Penryn Light District	84,905			79,852	5,053
500 501 Penryn Hills PRD#1	13,170			4,212	8,958
500 502 Hilltop Court - PRD#2	14,039			8,249	5,790
500 503 Ridgewood Heights-PRD #3	13,124			2,331	10,793
500 504 Gray Pine Way PRD #4	15,284			2,413	12,871
500 505 Blue Oak Ranch - PRD #5	6,554			6,339	215
500 506 Cerro Vista - PRD #6	15,853			4,446	11,407
500 507 Northstar Highlands PRD #7	5,919,026			5,202,452	716,574
500 508 PRD #8 Sterling Pointe Estates	70,422			62,278	8,144
500 623 Regional Waste Water District	10,289				10,289
501 1 CSA 28 Z01 Dollar Point Light	230,042			64,907	165,135
501 3 CSA 28 Z03 Foresthill Lgt	75,428			73,665	1,763
501 4 CSA 28 Z04A1 Lakeshore Lights	47,059			45,746	1,313
501 6 CSA 28 Z06 Sheridan N/Ent	475,489			443,279	32,210
501 9 CSA 28 Z09 Dutch Flat Rec	35,254			23,008	12,246
501 10 CSA 28 Z10 Quail Lake	23,262			20,013	3,249
501 11 CSA 28 Z11 Sabre City Rec-Lnscp	21,003		1	18,672	2,330
501 15 CSA 28 Z15 Golden Oaks Road	196,160			192,605	3,555
501 19 CSA 28 Z19 Ponderosa Pal Rd	48,284			7,517	40,767
501 22 CSA 28 Z22 Dry Creek Watershed	4,311,451			2,610,530	1,700,921
501 31 CSA 28 Z31 Lake Oak Estates Rds	122,106			110,551	11,555
501 32 CSA 28 Z32 Bell Meadows	34,271			33,825	446
501 34 CSA 28 Z34 Spring Meadows	108,501			105,798	2,703
501 35 CSA 28 Z35 Woodbridge	251,777			250,321	1,456
501 37 CSA 28 Z37 Timberline Roads	58,739			58,524	215
501 39 CSA 28 Z39 Placer Industrial Park	90,262			89,439	823
501 40 CSA 28 Z40 Robin Court	25,519			25,034	485
501 41 CSA 28 Z41 Meadow Creek	28,262			27,225	1,037
501 42 CSA 28 Z42 PI Ctr Exec	109,946			109,219	727
501 43 CSA 28 Z43 Belle Vista	4,908			4,792	116
501 44 CSA 28 Z44 Natr WD N/Ent	6,791			6,848	(57)
501 45 CSA 28 Z45 Uncle Joes Ln-Rd	94,876			90,875	4,001
501 46 CSA 28 Z46 Cedar Oaks Rd&Dr	4,796			4,261	535
501 48 CSA 28 Z48 Hidden Creek	123,924			98,517	25,407
501 49 CSA 28 Z49 Greenbrae	20,048			17,652	2,396

County of Placer
 Fund Balance - Special Districts and Other Agencies - Non Enterprise
 Fiscal Year 2016-17

Actual

District/Agency Name	Total Fund Balance June 30, 2016	Less: Obligated Fund Balances			Fund Balance Available June 30, 2016
		Encumbrances	Nonspendable, Restricted and Committed	Assigned	
1	2	3	4	5	6
501 50 CSA 28 Z50 Country Meadows	10,456			10,256	200
501 51 CSA 28 Z51 Sunset Terrace	20,798			20,646	152
501 56 CSA 28 Z56 Sullivan Ranch	157,249			156,353	896
501 57 CSA 28 Z57 Crother HI N/En	2,967			2,840	127
501 58 CSA 28 Z58 PC Septic Trmt	3,043				3,043
501 59 CSA 28 Z59 Bridgewater	64,244			58,472	5,772
501 60 CSA 28 Z60 Traynor	13,339			12,597	742
501 61 CSA 28 Z61 Discovery Park	12,916			12,776	140
501 62 CSA 28 Z62 Quail Oaks #3	50,869	50		50,483	336
501 63 CSA 28 Z63 Mt View	3,520			3,263	257
501 64 CSA 28 Z64 Sqr1 Ck	25,054			24,761	293
501 65 CSA 28 Z65 Grosvenor Downs	199,662	110		188,065	11,487
501 66 CSA 28 Z66 Dobbas Ranch	23,299			20,023	3,276
501 67 CSA 28 Z67 Quail Oaks #1	68,243	110		67,800	333
501 68 CSA 28 Z68-3 North Park/Dry Creek	159,399			157,495	1,904
501 69 CSA 28 Z69 Treelake	1,551,429			1,534,430	16,999
501 72 CSA 28 Z72 Southview	26,230			26,103	127
501 73 CSA 28 Z73 Cantershire	41,836			41,651	185
501 74 CSA 28 Z74 Shadow Rock	91,577			91,124	453
501 75 CSA 28 Z75 Kailua Park	216,989			211,494	5,495
501 76 CSA 28 Z76 Western Placer Fire	865,290			592,839	272,451
501 77 CSA 28 Z77 Stratford Downs	171,452	101		159,476	11,875
501 78 CSA 28 Z78 Kentucky Greens	85,865			74,145	11,720
501 79 CSA 28 Z79 Walden Woods #5	16,481			13,020	3,461
501 80 CSA 28 Z80 Frances Ridge	12,227			10,367	1,860
501 82 CSA 28 Z82 Pheasant Grove	66,718	192		61,167	5,359
501 84 CSA 28 Z84 Dream Ranch	141,064			123,071	17,993
501 85 CSA 28 Z85 Pineview	62,259			62,078	181
501 87 CSA 28 Z87 Atwood Ranch	119,428			104,470	14,958
501 88 CSA 28 Z88 Spring Valley	108,905			108,355	550
501 89 CSA 28 Z89 Rock Creek Meadow	21,202			21,006	196
501 90 CSA 28 Z90 Barton Ranch	8,009			7,840	169
501 92 CSA 28 Z92 Rockview	24,927			24,732	195
501 94 CSA 28 Z94 Quarry Meadows	52,600			52,290	310
501 96 CSA 28 Z96 Mammoth Ridge	60,927			51,510	9,417
501 97 CSA 28 Z97 Sunset West Fire	533,410	16,266		495,063	22,081
501 98 CSA 28 Z98 Carnelian Circle	89,632			87,178	2,454
501 99 CSA 28 Z99 Tamarack	19,317			15,561	3,756
501 101 CSA 28 Z101 Almond Knl R&D	50,018			47,912	2,106

County of Placer
 Fund Balance - Special Districts and Other Agencies - Non Enterprise
 Fiscal Year 2016-17

Actual

District/Agency Name	Total Fund Balance June 30, 2016	Less: Obligated Fund Balances			Fund Balance Available June 30, 2016
		Encumbrances	Nonspendable, Restricted and Committed	Assigned	
1	2	3	4	5	6
501 102 CSA 28 Z102 Sierra Mesa	11,468			11,205	263
501 103 CSA 28 Z103 Deer Ridge	188,294			185,542	2,752
501 104 CSA 28 Z104 Black Hawk	174,006			169,185	4,821
501 106 CSA 28 Z106 Olive Ranch	25,448			22,644	2,804
501 107 CSA 28 Z107 Foothill Oaks	63,404			62,630	774
501 109 CSA 28 Z109 Oak Leaf Glen	177,735			166,282	11,453
501 111 CSA 28 Z111 Princeton Club	214,145			213,221	924
501 113 CSA 28 Z113 Parkview	18,592			18,463	129
501 114 CSA 28 Z114 Pine Ridge	24,380			24,384	(4)
501 115 CSA 28 Z115 Silver Oaks	15,995			14,684	1,311
501 116 CSA 28 Z116 Col Estates	25,395			23,060	2,335
501 117 CSA 28 Z117 Whittington Heights	11,105			4,481	6,624
501 120 CSA 28 Z120 Granite Bay	83,247	1,370		66,484	15,393
501 122 CSA 28 Z122 Rainbow Valley	208			181	27
501 124 CSA 28 Z124 Bradley Ranch	19,489			18,870	619
501 125 CSA 28 Z125 Balmoral #1&2	11,735			11,642	93
501 128 CSA 28 Z128 Eagle Ridge Est	32,183			32,088	95
501 129 CSA 28 Z129 Pheasant Knoll	7,411			7,339	72
501 132 CSA 28 Z132 Sterling Pointe	149,159			139,318	9,841
501 134 CSA 28 Z134 Meadow View Estates	14,448			14,378	70
501 135 CSA 28 Z135 Miners Ravine	93,518			92,286	1,232
501 136 CSA 28 Z136 Winterhawk	66,325				66,325
501 145 CSA 28 Z145 Granite Creek	83,907			79,070	4,837
501 146 CSA 28 Z146 Eagle Rock Roads	102,758			100,878	1,880
501 147 CSA 28 Z147 Applegate Park	13,174			12,019	1,155
501 148 CSA 28 Z148 Winchester	2,211,261			2,137,654	73,607
501 150 CSA 28 Z150 Dutch Flat Fire	361,987			343,676	18,311
501 151 CSA 28 Z151 Sunset Estates	24,557			24,228	329
501 153 CSA 28 Z153 Atwood Ranch II	48,097			47,322	775
501 154 CSA 28 Z154 Silverwood Rds/Trail	56,081			53,705	2,376
501 155 CSA 28 Z155 Creekside Meadows	21,985			20,400	1,585
501 157 CSA 28 Z157 Placer Corp Center	394,015			384,346	9,669
501 158 CSA 28 Z158 Douglas Ranch	305,728	425		293,812	11,491
501 159 CSA 28 Z159 Loomis Ranch	40,299			39,691	608
501 160 CSA 28 Z160 Kemper Oaks	8,444			8,266	178
501 161 CSA 28 Z161 Village at Squaw Valley	44,250			43,033	1,217
501 162 CSA 28 Z162 Squaw Valley Park	38,342		1	3,329	35,012
501 163 CSA 28 Z163 Miner's Creek	61,058			60,221	837
501 165 CSA 28 Z165 Dry Creek Fire	400,112	16,326		63,957	319,829

County of Placer
 Fund Balance - Special Districts and Other Agencies - Non Enterprise
 Fiscal Year 2016-17

Actual

District/Agency Name	Total Fund Balance June 30, 2016	Less: Obligated Fund Balances			Fund Balance Available June 30, 2016
		Encumbrances	Nonspendable, Restricted and Committed	Assigned	
1	2	3	4	5	6
501 166 CSA 28 Z166 Canyon View	49,411			48,112	1,299
501 167 CSA 28 Z167 Grayhawk	232,290			228,648	3,642
501 168 CSA 28 Z168 Atwood V	17,439			16,405	1,034
501 169 CSA 28 Z169 Dry Creek Park	1,718,595	364		1,499,091	219,140
501 170 CSA 28 Z170 Western Knolls	62,130			61,128	1,002
501 174 CSA28 Z174 Cavitt Ranch Estates	172,579			164,601	7,978
501 175 CSA28 z175 Sun Valley Oaks	115,124			112,689	2,435
501 176 CSA28 Z176 Olympus Village	85,839			83,774	2,065
501 177 CSA28 Z177 Blackwood Hills	24,169			23,719	450
501 178 CSA28 Z178 Monte Verde Estates	189,483			183,215	6,268
501 179 CSA 28 Z179 Trailhead	201,369			198,147	3,222
501 180 CSA 28 Z180 Doyle Ranch	314,349			306,842	7,507
501 181 CSA 28 Z181 The Vineyard	105,202			102,748	2,454
501 182 CSA 28 Z182 Old Post Lane	7,778			7,564	214
501 184 CSA28Z184 Bickford Ranch Parks	152,770			144,211	8,559
501 185 CSA 28 Z185 Blue Oak Ranch Rds	3,630			3,463	167
501 187 CSA 28 Z187 Retreat at Northstar R/D/S	411,528			356,046	55,482
501 188 CSA28Z188 Bickford Ranch Roads	14,117			12,739	1,378
501 189 CSA 28 Z189 Bickford Ranch Fire	123,886			115,498	8,388
501 191 CSA 28 Z191 Atwood III Rds/Drm/Lts	277,647			272,326	5,321
501 193 CSA 28 Z193 North Auburn/Ophir Fire	2,026,942	14,731		1,009,855	1,002,356
501 194 CSA 28 Z194 Martis Valley Recreation	773,863			720,059	53,804
501 195 CSA 28 Z195 Rock Saddle Rds/Drm/Lts	18,764			17,166	1,598
501 196 CSA 28 Z196 Alexandria Estates Landscape	90,922	139		73,100	17,683
501 197 CSA 28 Z197 Northstar Highlands Wtr Qtly	311,843			278,110	33,733
501 198 CSA 28 Z198 The Grove at Granite Bay	59,900			56,136	3,764
501 199 CSA 28 Z199 Siller Ranch Water Quality	871,087			777,746	93,341
501 200 CSA 28 Z200 Martis Camp Transit	128,157			10,655	117,502
501 201 CSA 28 Z201 Timilick Water Quality	609,324			544,826	64,498
501 202 CSA 28 Z202 Timilick Transit	31,184			1,842	29,342
501 203 CSA 28 Z203 Village at Northstar Transit	16,073			1,479	14,594
501 204 CSA 28 Z204 Northstar Highlands Transit	48,869			4,401	44,468
501 205 CSA 28 Z205 Northside Transit	7,216			1,204	6,012
501 206 CSA 28 Z206 Northside Water Quality	40,752			35,166	5,586
501 208 CSA 28 Z208 Nichols Drive Indust Park	124,786			122,295	2,491
501 210 CSA 28 Z210 Hopkins Village Water Qual	23,789			19,491	4,298
501 211 CSA 28 Z211 Hopkins Village Transit	3,385			72	3,313
501 213 CSA 28 Z213 Donner-Truckee Vet Hosp	4,466			3,631	835
501 214 CSA28 Z214 Quartz Drive Self Storage	12,822			11,874	948

County of Placer
 Fund Balance - Special Districts and Other Agencies - Non Enterprise
 Fiscal Year 2016-17

Actual

District/Agency Name	Total Fund Balance June 30, 2016	Less: Obligated Fund Balances			Fund Balance Available June 30, 2016
		Encumbrances	Nondisposable, Restricted and Committed	Assigned	
1	2	3	4	5	6
501 215 CSA 28 Z215 Hawks Property PM	11,339			9,222	2,117
501 216 CSA28 Z216 HIDDEN CROSSING	50,382			43,966	6,416
501 218 CSA28 Z218 Greyhawk II Rds/Lts/Drm	3,481			3,079	402
501 219 CSA28 Z219 The Enclave-Rds/Lts/Drm	4,629			4,069	560
Total Special Revenue Funds	\$ 33,459,650	\$ 50,186	\$	\$ 27,645,042	\$ 5,764,422
Enterprise Funds					
502 2 CSA 28 Z2A3 Sunset Whitney Swr	\$ 1,039,006	\$ 11	\$	\$ 1,071,014	\$ (32,019)
502 6 CSA 28 Z06A1 Sheridan Ent	45,823	13,762		3,135	28,926
502 8 CSA 28 Z06A1 Sheridan Water	75,995			90,335	(14,340)
502 23 CSA 28 Z23 Blue Canyon SW	92,385			83,132	9,253
502 24 CSA 28 Z24 Applegate Sewer	16,294				16,294
502 29 CSA 28 Z29 W Placer Ir-Wtr	5,735			5,666	69
502 55 CSA 28 Z55 Lavoti Trc Sewer	105,604			105,623	(19)
502 91 CSA 28 Z91 Auburn Valley	24			24	
502 173 CSA 28 Z173 Dry Creek Sewer	442,845			191,412	251,433
502 183 CSA 28 Z183 Bickford Ranch Sewer	1,591,792			24,579	1,567,213
503 1 Sewer Maint #1 N Auburn	20,633,628	12,803		13,642,078	6,978,747
503 2 Sewer Maint #2 Folsom Lk	8,254,052			8,416,921	(162,869)
503 3 Sewer Maint #3 Folsom Lk	1,865,990			1,483,893	382,097
Total Enterprise Funds	\$ 34,169,173	\$ 26,576	\$	\$ 25,117,812	\$ 9,024,785
Total Special Districts and Other Agencies	\$ 67,628,823	\$ 76,762	\$	\$ 52,762,854	\$ 14,789,207

County of Placer
 Special Districts and Other Agencies - Non Enterprise
 Obligated Fund Balances
 Fiscal Year 2016-17

District/Agency Name	Obligated Fund Balances June 30, 2016	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
Special Revenue Funds						
500 100 Granite Bay L & L District						
Assigned-Park Improvements	\$ 150,091	\$	\$	\$ 7,220	\$ 82,333	\$ 232,424
Tot Granite Bay L & L District	\$ 150,091	\$	\$	\$ 7,220	\$ 82,333	\$ 232,424
500 300 Newcastle Light District						
Assigned-Conting	\$ 82,460	\$	\$	\$ 1,125	\$ 6,229	\$ 88,689
Tot Newcastle Light District	\$ 82,460	\$	\$	\$ 1,125	\$ 6,229	\$ 88,689
500 400 Penryn Light District						
Assigned-Conting	\$ 79,852	\$	\$	\$ 1,042	\$ 6,095	\$ 85,947
Tot Penryn Light District	\$ 79,852	\$	\$	\$ 1,042	\$ 6,095	\$ 85,947
500 501 Penryn Hills PRD#1						
Assigned-Road Improvements	\$ 4,212	\$ 3,302	\$ 644	\$	\$	\$ 3,568
Tot Penryn Hills PRD#1	\$ 4,212	\$ 3,302	\$ 644	\$	\$	\$ 3,568
500 502 Hilltop Court - PRD#2						
Assigned-Drainage Improvements	\$ 667	\$	\$	\$	\$	\$ 667
Assigned-Road Improvements	7,582	1,413			177	7,759
Tot Hilltop Court - PRD#2	\$ 8,249	\$ 1,413	\$	\$	\$ 177	\$ 8,426
500 503 Ridgewood Heights-PRD #3						
Assigned-Drainage Improvements	\$ 425	\$	\$	\$	\$	\$ 425
Assigned-Road Improvements	1,906			613	906	2,812
Tot Ridgewood Heights-PRD #3	\$ 2,331	\$	\$	\$ 613	\$ 906	\$ 3,237
500 504 Gray Pine Way PRD #4						
Assigned-Drainage Improvements	\$ 227	\$	\$	\$	\$	\$ 227
Assigned-Road Improvements	2,186	871	600			1,586
Tot Gray Pine Way PRD #4	\$ 2,413	\$ 871	\$ 600	\$	\$	\$ 1,813
500 505 Blue Oak Ranch - PRD #5						
Assigned-Road Improvements	\$ 6,339	\$	\$	\$ 1,294	\$ 1,509	\$ 7,848
Tot Blue Oak Ranch - PRD #5	\$ 6,339	\$	\$	\$ 1,294	\$ 1,509	\$ 7,848
500 506 Cerro Vista - PRD #6						
Assigned-Road Improvements	\$ 4,446	\$	\$	\$ 1,769	\$ 1,626	\$ 6,072
Tot Cerro Vista - PRD #6	\$ 4,446	\$	\$	\$ 1,769	\$ 1,626	\$ 6,072
500 507 Northstar Highlands PRD #7						
Assigned-Road Improvements	\$ 5,202,452	\$	\$	\$ 128,596	\$ 494,853	\$ 5,697,305
Tot Northstar Highlands PRD #7	\$ 5,202,452	\$	\$	\$ 128,596	\$ 494,853	\$ 5,697,305
500 508 PRD #8 Sterling Pointe Estates						
Assigned-Road Improvements	\$ 62,278	\$	\$	\$ 13,462	\$ 21,361	\$ 83,639
Tot PRD #8 Sterling Pointe Estates	\$ 62,278	\$	\$	\$ 13,462	\$ 21,361	\$ 83,639

County of Placer
 Special Districts and Other Agencies - Non Enterprise
 Obligated Fund Balances
 Fiscal Year 2016-17

District/Agency Name	Obligated Fund Balances June 30, 2016	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
501 1 CSA 28 Z01 Dollar Point Light						
Assigned-Conting	\$ 64,907	\$ 17,245	\$	\$	\$ 147,890	\$ 212,797
Tot CSA 28 Z01 Dollar Point Light	\$ 64,907	\$ 17,245	\$	\$	\$ 147,890	\$ 212,797
501 3 CSA 28 Z03 Foresthill Lgt						
Assigned-Conting	\$ 67,112	\$	\$	\$ 1,373	\$ 3,136	\$ 70,248
Assigned-Lighting Activities	6,553					6,553
Tot CSA 28 Z03 Foresthill Lgt	\$ 73,665	\$	\$	\$ 1,373	\$ 3,136	\$ 76,801
501 4 CSA 28 Z04A1 Lakeshore Lights						
Assigned-Conting	\$ 41,835	\$	\$	\$ 1,228	\$ 2,641	\$ 44,476
Assigned-Lighting Activities	3,911					3,911
Tot CSA 28 Z04A1 Lakeshore Lights	\$ 45,746	\$	\$	\$ 1,228	\$ 2,641	\$ 48,387
501 6 CSA 28 Z06 Sheridan N/Ent						
Assigned-Conting	\$ 77,865	\$	\$ 10,000	\$	\$	\$ 67,865
Assigned-Fire Activities	365,414			\$ 8,857	\$ 40,646	406,060
Tot CSA 28 Z06 Sheridan N/Ent	\$ 443,279	\$	\$ 10,000	\$ 8,857	\$ 40,646	\$ 473,925
501 9 CSA 28 Z09 Dutch Flat Rec						
Assigned-Conting	\$ 23,008	\$	\$	\$	\$ 7,246	\$ 30,254
Tot CSA 28 Z09 Dutch Flat Rec	\$ 23,008	\$	\$	\$	\$ 7,246	\$ 30,254
501 10 CSA 28 Z10 Quail Lake						
Assigned-Drainage Improvements	\$ 1,380	\$	\$	\$	\$	\$ 1,380
Assigned-Road Improvements	18,633			\$ 2,027	\$ 5,276	23,909
Tot CSA 28 Z10 Quail Lake	\$ 20,013	\$	\$	\$ 2,027	\$ 5,276	\$ 25,289
501 11 CSA 28 Z11 Sabre City Rec-Lnscp						
Assigned-Conting	\$ 18,672	\$	\$	\$	\$ 2,330	\$ 21,002
Tot CSA 28 Z11 Sabre City Rec-Lnscp	\$ 18,672	\$	\$	\$	\$ 2,330	\$ 21,002
501 15 CSA 28 Z15 Golden Oaks Road						
Assigned-Drainage Improvements	\$ 12,543	\$	\$	\$ 494	\$ 494	\$ 13,037
Assigned-Road Improvements	180,062			\$ 9,391	\$ 13,146	193,208
Tot CSA 28 Z15 Golden Oaks Road	\$ 192,605	\$	\$	\$ 9,885	\$ 13,640	\$ 206,245
501 19 CSA 28 Z19 Ponderosa Pal Rd						
Assigned-Road Improvements	\$ 7,517	\$	\$	\$ 23,572	\$ 17,089	\$ 24,606
Tot CSA 28 Z19 Ponderosa Pal Rd	\$ 7,517	\$	\$	\$ 23,572	\$ 17,089	\$ 24,606
501 22 CSA 28 Z22 Dry Creek Watershed						
Assigned-Conting	\$ 2,610,530	\$ 1,396,374	\$	\$	\$ 321,623	\$ 2,932,153
Tot CSA 28 Z22 Dry Creek Watershed	\$ 2,610,530	\$ 1,396,374	\$	\$	\$ 321,623	\$ 2,932,153

County of Placer
 Special Districts and Other Agencies - Non Enterprise
 Obligated Fund Balances
 Fiscal Year 2016-17

District/Agency Name	Obligated Fund Balances June 30, 2016	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
501 31 CSA 28 Z31 Lake Oak Estates Rds						
Assigned-Drainage Improvements	\$ 18,220	\$	\$	\$	\$	\$ 18,220
Assigned-Road Improvements	92,331			5,257	16,812	109,143
Tot CSA 28 Z31 Lake Oak Estates Rds	\$ 110,551	\$	\$	\$ 5,257	\$ 16,812	\$ 127,363
501 32 CSA 28 Z32 Bell Meadows						
Assigned-Drainage Improvements	\$ 1,408	\$	\$	\$ 230	\$ 230	\$ 1,638
Assigned-Road Improvements	32,417			4,360	4,906	37,323
Tot CSA 28 Z32 Bell Meadows	\$ 33,825	\$	\$	\$ 4,590	\$ 5,136	\$ 38,961
501 34 CSA 28 Z34 Spring Meadows						
Assigned-Drainage Improvements	\$ 19,540	\$	\$	\$	\$	\$ 19,540
Assigned-Road Improvements	76,726			6,149	6,731	83,457
Assigned-Park Improvements	9,532		5,784			3,748
Tot CSA 28 Z34 Spring Meadows	\$ 105,798	\$	\$ 5,784	\$ 6,149	\$ 6,731	\$ 106,745
501 35 CSA 28 Z35 Woodbridge						
Assigned-Drainage Improvements	\$ 27,969	\$	\$	\$ 600	\$ 600	\$ 28,569
Assigned-Lighting Activities	5,245	3,787	3,374			1,871
Assigned-Road Improvements	217,107			11,376	13,219	230,326
Tot CSA 28 Z35 Woodbridge	\$ 250,321	\$ 3,787	\$ 3,374	\$ 11,976	\$ 13,819	\$ 260,766
501 37 CSA 28 Z37 Timberline Roads						
Assigned-Drainage Improvements	\$ 2,646	\$	\$	\$ 116	\$ 116	\$ 2,762
Assigned-Road Improvements	55,878			2,212	2,427	58,305
Tot CSA 28 Z37 Timberline Roads	\$ 58,524	\$	\$	\$ 2,328	\$ 2,543	\$ 61,067
501 39 CSA 28 Z39 Placer Industrial Park						
Assigned-Road Improvements	\$ 89,439	\$	\$	\$ 5,137	\$ 6,160	\$ 95,599
Tot CSA 28 Z39 Placer Industrial Park	\$ 89,439	\$	\$	\$ 5,137	\$ 6,160	\$ 95,599
501 40 CSA 28 Z40 Robin Court						
Assigned-Drainage Improvements	\$ 2,811	\$ 2,811	\$ 2,811	\$	\$	\$
Assigned-Road Improvements	22,223	22,223	22,223			
Tot CSA 28 Z40 Robin Court	\$ 25,034	\$ 25,034	\$ 25,034	\$	\$	\$
501 41 CSA 28 Z41 Meadow Creek						
Assigned-Drainage Improvements	\$ 2,548	\$	\$	\$ 73	\$ 73	\$ 2,621
Assigned-Road Improvements	24,677			1,386	2,523	27,200
Tot CSA 28 Z41 Meadow Creek	\$ 27,225	\$	\$	\$ 1,459	\$ 2,596	\$ 29,821
501 42 CSA 28 Z42 PI Ctr Exec						
Assigned-Drainage Improvements	\$ 12,000	\$	\$	\$ 310	\$ 310	\$ 12,310
Assigned-Lighting Activities	10,293	208	98			10,195
Assigned-Road Improvements	86,926			5,884	6,396	93,322
Tot CSA 28 Z42 PI Ctr Exec	\$ 109,219	\$ 208	\$ 98	\$ 6,194	\$ 6,706	\$ 115,827

County of Placer
 Special Districts and Other Agencies - Non Enterprise
 Obligated Fund Balances
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District/Agency Name	Obligated Fund Balances June 30, 2016	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
501 43 CSA 28 Z43 Belle Vista						
Assigned-Drainage Improvements	\$ 475	\$	\$	\$	\$	\$ 475
Assigned-Road Improvements	4,317			443	509	4,826
Tot CSA 28 Z43 Belle Vista	\$ 4,792	\$	\$	\$ 443	\$ 509	\$ 5,301
501 44 CSA 28 Z44 Natr WD N/Ent						
Assigned-Drainage Improvements	\$ 185	\$	\$	\$ 162	\$ 162	\$ 347
Assigned-Road Improvements	6,663			3,078	3,021	9,684
Tot CSA 28 Z44 Natr WD N/Ent	\$ 6,848	\$	\$	\$ 3,240	\$ 3,183	\$ 10,031
501 45 CSA 28 Z45 Uncle Joes Ln-Rd						
Assigned-Road Improvements	\$ 90,875	\$	\$	\$ 3,669	\$ 7,670	\$ 98,545
Tot CSA 28 Z45 Uncle Joes Ln-Rd	\$ 90,875	\$	\$	\$ 3,669	\$ 7,670	\$ 98,545
501 46 CSA 28 Z46 Cedar Oaks Rd&Dr						
Assigned-Drainage Improvements	\$ 2,777	\$	\$	\$ 30	\$ 30	\$ 2,807
Assigned-Road Improvements	1,484			569	1,104	2,588
Tot CSA 28 Z46 Cedar Oaks Rd&Dr	\$ 4,261	\$	\$	\$ 599	\$ 1,134	\$ 5,395
501 48 CSA 28 Z48 Hidden Creek						
Assigned-Conting	\$ 6,500	\$	\$	\$	\$	\$ 6,500
Assigned-Drainage Improvements	10,630				652	11,282
Assigned-Road Improvements	81,387			3,332	28,250	109,637
Tot CSA 28 Z48 Hidden Creek	\$ 98,517	\$	\$	\$ 3,332	\$ 28,902	\$ 127,419
501 49 CSA 28 Z49 Greenbrae						
Assigned-Conting	\$ 877	\$ 877	\$ 877	\$	\$	\$
Assigned-Drainage Improvements	4,966	4,966	4,305			661
Assigned-Road Improvements	11,809	11,809	11,809			
Tot CSA 28 Z49 Greenbrae	\$ 17,652	\$ 17,652	\$ 16,991	\$	\$	\$ 661
501 50 CSA 28 Z50 Country Meadows						
Assigned-Drainage Improvements	\$ 1,949	\$	\$	\$ 33	\$ 33	\$ 1,982
Assigned-Road Improvements	8,307			635	835	9,142
Tot CSA 28 Z50 Country Meadows	\$ 10,256	\$	\$	\$ 668	\$ 868	\$ 11,124
501 51 CSA 28 Z51 Sunset Terrace						
Assigned-Road Improvements	\$ 20,646	\$	\$	\$ 657	\$ 704	\$ 21,350
Tot CSA 28 Z51 Sunset Terrace	\$ 20,646	\$	\$	\$ 657	\$ 704	\$ 21,350
501 56 CSA 28 Z56 Sullivan Ranch						
Assigned-Drainage Improvements	\$ 12,155	\$	\$	\$ 342	\$ 342	\$ 12,497
Assigned-Road Improvements	144,198			6,510	7,701	151,899
Tot CSA 28 Z56 Sullivan Ranch	\$ 156,353	\$	\$	\$ 6,852	\$ 8,043	\$ 164,396

County of Placer
 Special Districts and Other Agencies - Non Enterprise
 Obligated Fund Balances
 Fiscal Year 2016-17

District/Agency Name	Obligated Fund Balances June 30, 2016	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
501 57 CSA 28 Z57 Crother HI N/En						
Assigned-Conting	\$ 152	\$ 152	\$ 152	\$	\$	\$
Assigned-Road Improvements	2,688	1,538	2,619			69
Tot CSA 28 Z57 Crother HI N/En	\$ 2,840	\$ 1,690	\$ 2,771	\$	\$	\$ 69
501 59 CSA 28 Z59 Bridgewater						
Assigned-Drainage Improvements	\$ 3,434	\$	\$	\$ 152	\$ 152	\$ 3,586
Assigned-Road Improvements	55,038			2,901	8,673	63,711
Tot CSA 28 Z59 Bridgewater	\$ 58,472	\$	\$	\$ 3,053	\$ 8,825	\$ 67,297
501 60 CSA 28 Z60 Traynor						
Assigned-Drainage Improvements	\$ 12,597	\$	\$	\$	742	\$ 13,339
Tot CSA 28 Z60 Traynor	\$ 12,597	\$	\$	\$	\$ 742	\$ 13,339
501 61 CSA 28 Z61 Discovery Park						
Assigned-Conting	\$ 12,776	\$	\$	\$ 250	\$ 285	\$ 13,061
Tot CSA 28 Z61 Discovery Park	\$ 12,776	\$	\$	\$ 250	\$ 285	\$ 13,061
501 62 CSA 28 Z62 Quail Oaks #3						
Assigned-Drainage Improvements	\$ 3,878	\$	\$	\$ 154	\$ 154	\$ 4,032
Assigned-Road Improvements	46,605			2,940	3,252	49,857
Tot CSA 28 Z62 Quail Oaks #3	\$ 50,483	\$	\$	\$ 3,094	\$ 3,406	\$ 53,889
501 63 CSA 28 Z63 Mt View						
Assigned-Road Improvements	\$ 3,263	\$	\$	\$ 420	\$ 677	\$ 3,940
Tot CSA 28 Z63 Mt View	\$ 3,263	\$	\$	\$ 420	\$ 677	\$ 3,940
501 64 CSA 28 Z64 Sqr1 Ck						
Assigned-Drainage Improvements	\$ 383	\$	\$ 383	\$ 47	\$	\$ 4,844
Assigned-Road Improvements	24,378		19,534	901		
Tot CSA 28 Z64 Sqr1 Ck	\$ 24,761	\$	\$ 19,917	\$ 948	\$	\$ 4,844
501 65 CSA 28 Z65 Grosvenor Downs						
Assigned-Drainage Improvements	\$ 52,759	\$	\$	\$	2,953	\$ 55,712
Assigned-Road Improvements	123,183			9,630	10,422	133,605
Assigned-Landscape Maintenance	12,123				7,641	19,764
Tot CSA 28 Z65 Grosvenor Downs	\$ 188,065	\$	\$	\$ 9,630	\$ 21,016	\$ 209,081
501 66 CSA 28 Z66 Dobbas Ranch						
Assigned-Drainage Improvements	\$ 1,373	\$	\$	\$ 79	\$ 79	\$ 1,452
Assigned-Road Improvements	18,650			1,507	4,783	23,433
Tot CSA 28 Z66 Dobbas Ranch	\$ 20,023	\$	\$	\$ 1,586	\$ 4,862	\$ 24,885
501 67 CSA 28 Z67 Quail Oaks #1						
Assigned-Drainage Improvements	\$ 12,391	\$	\$	\$ 236	\$ 236	\$ 12,627
Assigned-Road Improvements	55,409			4,493	4,673	60,082
Tot CSA 28 Z67 Quail Oaks #1	\$ 67,800	\$	\$	\$ 4,729	\$ 4,909	\$ 72,709

County of Placer
 Special Districts and Other Agencies - Non Enterprise
 Obligated Fund Balances
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District/Agency Name	Obligated Fund Balances June 30, 2016	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
501 68 CSA 28 Z68-3 North Park/Dry Creek						
Assigned-Drainage Improvements	\$ 25,156	\$	\$	\$	\$	\$ 25,156
Assigned-Road Improvements	114,043	18,477	17,798			96,245
Assigned-Park Improvements	18,296		6,809			11,487
Tot CSA 28 Z68-3 North Park/Dry Creek	\$ 157,495	\$ 18,477	\$ 24,607	\$	\$	\$ 132,888
501 69 CSA 28 Z69 Treelake						
Assigned-Drainage Improvements	\$ 50,115	\$	\$	\$ 1,876	\$ 1,876	\$ 51,991
Assigned-Lighting Activities	56,831					56,831
Assigned-Road Improvements	1,427,484	957,849			2,176	1,429,660
Tot CSA 28 Z69 Treelake	\$ 1,534,430	\$ 957,849	\$	\$ 1,876	\$ 4,052	\$ 1,538,482
501 72 CSA 28 Z72 Southview						
Assigned-Drainage Improvements	\$ 346	\$	\$	\$ 63	\$ 63	\$ 409
Assigned-Road Improvements	25,757			1,210	1,437	27,194
Tot CSA 28 Z72 Southview	\$ 26,103	\$	\$	\$ 1,273	\$ 1,500	\$ 27,603
501 73 CSA 28 Z73 Cantershire						
Assigned-Drainage Improvements	\$ 2,986	\$	\$	\$ 100	\$ 100	\$ 3,086
Assigned-Road Improvements	38,665			1,900	1,980	40,645
Tot CSA 28 Z73 Cantershire	\$ 41,651	\$	\$	\$ 2,000	\$ 2,080	\$ 43,731
501 74 CSA 28 Z74 Shadow Rock						
Assigned-Conting	\$ 3,064	\$	\$	\$	\$	\$ 3,064
Assigned-Fire Activities	20,543			987	987	21,530
Assigned-Road Improvements	67,517			8,886	9,439	76,956
Tot CSA 28 Z74 Shadow Rock	\$ 91,124	\$	\$	\$ 9,873	\$ 10,426	\$ 101,550
501 75 CSA 28 Z75 Kailua Park						
Assigned-Road Improvements	\$ 211,494	\$	\$	\$ 8,862	\$ 14,657	\$ 226,151
Tot CSA 28 Z75 Kailua Park	\$ 211,494	\$	\$	\$ 8,862	\$ 14,657	\$ 226,151
501 76 CSA 28 Z76 Western Placer Fire						
Assigned-Capital Assets	\$ 552,839	\$ 67,620	\$	\$	222,583	\$ 775,422
Assigned-Conting	40,000				8,000	48,000
Tot CSA 28 Z76 Western Placer Fire	\$ 592,839	\$ 67,620	\$	\$	\$ 230,583	\$ 823,422
501 77 CSA 28 Z77 Stratford Downs						
Assigned-Drainage Improvements	\$ 77,037	\$	\$	\$	5,635	\$ 82,672
Assigned-Road Improvements	82,439			2,529	9,468	91,907
Tot CSA 28 Z77 Stratford Downs	\$ 159,476	\$	\$	\$ 2,529	\$ 15,103	\$ 174,579

County of Placer
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 Obligated Fund Balances
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District/Agency Name	Obligated Fund Balances June 30, 2016	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
501 78 CSA 28 Z78 Kentucky Greens						
Assigned-Conting	\$ 6,729	\$	\$	\$	\$	\$ 6,729
Assigned-Drainage Improvements	7,248			256	256	7,504
Assigned-Fire Activities	8,030					8,030
Assigned-Road Improvements	52,138			4,877	16,577	68,715
Tot CSA 28 Z78 Kentucky Greens	\$ 74,145	\$	\$	\$ 5,133	\$ 16,833	\$ 90,978
501 79 CSA 28 Z79 Walden Woods #5						
Assigned-Drainage Improvements	\$ 1,276	\$	\$	\$ 51	\$ 51	\$ 1,327
Assigned-Road Improvements	11,744			966	4,427	16,171
Tot CSA 28 Z79 Walden Woods #5	\$ 13,020	\$	\$	\$ 1,017	\$ 4,478	\$ 17,498
501 80 CSA 28 Z80 Frances Ridge						
Assigned-Drainage Improvements	\$ 1,059	\$	\$	\$	\$	\$ 1,059
Assigned-Road Improvements	9,308		610		1,250	10,558
Tot CSA 28 Z80 Frances Ridge	\$ 10,367	\$	\$ 610	\$	\$ 1,250	\$ 11,617
501 82 CSA 28 Z82 Pheasant Grove						
Assigned-Drainage Improvements	\$ 5,599	\$	\$	\$ 153	\$ 153	\$ 5,752
Assigned-Road Improvements	55,568			2,899	3,404	58,972
Tot CSA 28 Z82 Pheasant Grove	\$ 61,167	\$	\$	\$ 3,052	\$ 3,557	\$ 64,724
501 84 CSA 28 Z84 Dream Ranch						
Assigned-Conting	\$ 16,816	\$	\$	\$	\$	\$ 16,816
Assigned-Drainage Improvements	12,223			491	491	12,714
Assigned-Fire Activities	18,567					18,567
Assigned-Road Improvements	75,465			9,329	26,594	102,059
Tot CSA 28 Z84 Dream Ranch	\$ 123,071	\$	\$	\$ 9,820	\$ 27,085	\$ 150,156
501 85 CSA 28 Z85 Pineview						
Assigned-Drainage Improvements	\$ 10,482	\$	\$	\$	\$	\$ 10,482
Assigned-Fire Activities	3,145					3,145
Assigned-Road Improvements	48,451		12,896	13,350		35,101
Tot CSA 28 Z85 Pineview	\$ 62,078	\$	\$ 12,896	\$ 13,350	\$	\$ 48,728
501 87 CSA 28 Z87 Atwood Ranch						
Assigned-Drainage Improvements	\$ 37,527	\$	\$	\$	\$ 1,912	\$ 39,439
Assigned-Road Improvements	66,943			2,460	3,422	70,365
Tot CSA 28 Z87 Atwood Ranch	\$ 104,470	\$	\$	\$ 2,460	\$ 5,334	\$ 109,804
501 88 CSA 28 Z88 Spring Valley						
Assigned-Conting	\$ 1,378	\$	\$	\$	\$	\$ 1,378
Assigned-Fire Activities	10,704			860	860	11,564
Assigned-Road Improvements	96,273			3,438	3,988	100,261
Tot CSA 28 Z88 Spring Valley	\$ 108,355	\$	\$	\$ 4,298	\$ 4,848	\$ 113,203

County of Placer
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District/Agency Name	Obligated Fund Balances June 30, 2016	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
501 89 CSA 28 Z89 Rock Creek Meadow						
Assigned-Drainage Improvements	\$ 3,347	\$	\$	\$ 55	\$ 55	\$ 3,402
Assigned-Road Improvements	17,659			1,057	1,253	18,912
Tot CSA 28 Z89 Rock Creek Meadow	\$ 21,006	\$	\$	\$ 1,112	\$ 1,308	\$ 22,314
501 90 CSA 28 Z90 Barton Ranch						
Assigned-Conting	\$ 7,840	\$ 76	\$ 12	\$	\$	\$ 7,828
Tot CSA 28 Z90 Barton Ranch	\$ 7,840	\$ 76	\$ 12	\$	\$	\$ 7,828
501 92 CSA 28 Z92 Rockview						
Assigned-Road Improvements	\$ 24,732	\$	\$	\$ 1,363	\$ 1,453	\$ 26,185
Tot CSA 28 Z92 Rockview	\$ 24,732	\$	\$	\$ 1,363	\$ 1,453	\$ 26,185
501 94 CSA 28 Z94 Quarry Meadows						
Assigned-Drainage Improvements	\$ 3,733	\$ 3,733	\$ 3,733	\$	\$	\$
Assigned-Road Improvements	48,557	48,557	48,557			
Tot CSA 28 Z94 Quarry Meadows	\$ 52,290	\$ 52,290	\$ 52,290	\$	\$	\$
501 96 CSA 28 Z96 Mammoth Ridge						
Assigned-Drainage Improvements	\$ 3,522	\$	\$	\$ 225	\$ 225	\$ 3,747
Assigned-Road Improvements	47,988			4,286	13,703	61,691
Tot CSA 28 Z96 Mammoth Ridge	\$ 51,510	\$	\$	\$ 4,511	\$ 13,928	\$ 65,438
501 97 CSA 28 Z97 Sunset West Fire						
Assigned-Conting	\$ 495,063	\$	\$	\$	\$ 22,081	\$ 517,144
Tot CSA 28 Z97 Sunset West Fire	\$ 495,063	\$	\$	\$	\$ 22,081	\$ 517,144
501 98 CSA 28 Z98 Carnelian Circle						
Assigned-Drainage Improvements	\$ 23,195	\$	\$	\$ 265	\$ 265	\$ 23,460
Assigned-Road Improvements	63,983			5,039	7,693	71,676
Tot CSA 28 Z98 Carnelian Circle	\$ 87,178	\$	\$	\$ 5,304	\$ 7,958	\$ 95,136
501 99 CSA 28 Z99 Tamarack						
Assigned-Road Improvements	\$ 15,561	\$ 473	\$	\$	\$ 1,758	\$ 17,319
Tot CSA 28 Z99 Tamarack	\$ 15,561	\$ 473	\$	\$	\$ 1,758	\$ 17,319
501 101 CSA 28 Z101 Almond Knl R&D						
Assigned-Road Improvements	\$ 47,912	\$	\$	\$ 2,583	\$ 4,689	\$ 52,601
Tot CSA 28 Z101 Almond Knl R&D	\$ 47,912	\$	\$	\$ 2,583	\$ 4,689	\$ 52,601
501 102 CSA 28 Z102 Sierra Mesa						
Assigned-Fire Activities	\$ 792	\$	\$	\$	\$	\$ 792
Assigned-Road Improvements	10,413	238			25	10,438
Tot CSA 28 Z102 Sierra Mesa	\$ 11,205	\$ 238	\$	\$	\$ 25	\$ 11,230

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District/Agency Name	Obligated Fund Balances June 30, 2016	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
501 103 CSA 28 Z103 Deer Ridge						
Assigned-Drainage Improvements	\$ 12,451	\$	\$	\$ 872	\$ 872	\$ 13,323
Assigned-Road Improvements	173,091			16,569	19,211	192,302
Tot CSA 28 Z103 Deer Ridge	\$ 185,542	\$	\$	\$ 17,441	\$ 20,083	\$ 205,625
501 104 CSA 28 Z104 Black Hawk						
Assigned-Conting	\$ 19,915	\$	\$	\$	\$	\$ 19,915
Assigned-Fire Activities	24,469				332	24,801
Assigned-Road Improvements	124,801			2,991	8,012	132,813
Tot CSA 28 Z104 Black Hawk	\$ 169,185	\$	\$	\$ 3,323	\$ 8,344	\$ 177,529
501 106 CSA 28 Z106 Olive Ranch						
Assigned-Drainage Improvements	\$ 5,096	\$	\$	\$ 241	\$ 241	\$ 5,337
Assigned-Road Improvements	17,548			965	3,716	21,264
Tot CSA 28 Z106 Olive Ranch	\$ 22,644	\$	\$	\$ 1,206	\$ 3,957	\$ 26,601
501 107 CSA 28 Z107 Foothill Oaks						
Assigned-Drainage Improvements	\$ 7,930	\$	\$	\$ 316	\$ 316	\$ 8,246
Assigned-Road Improvements	54,700			2,848	3,617	58,317
Tot CSA 28 Z107 Foothill Oaks	\$ 62,630	\$	\$	\$ 3,164	\$ 3,933	\$ 66,563
501 109 CSA 28 Z109 Oak Leaf Glen						
Assigned-Drainage Improvements	\$ 63,499	\$	\$	\$ 2,941	\$ 2,941	\$ 66,440
Assigned-Road Improvements	102,783			6,865	18,318	121,101
Tot CSA 28 Z109 Oak Leaf Glen	\$ 166,282	\$	\$	\$ 9,806	\$ 21,259	\$ 187,541
501 111 CSA 28 Z111 Princeton Club						
Assigned-Drainage Improvements	\$ 40,029	\$	\$	\$ 1,750	\$ 1,750	\$ 41,779
Assigned-Road Improvements	173,192			9,922	10,941	184,133
Tot CSA 28 Z111 Princeton Club	\$ 213,221	\$	\$	\$ 11,672	\$ 12,691	\$ 225,912
501 113 CSA 28 Z113 Parkview						
Assigned-Drainage Improvements	\$ 7,822	\$	\$	\$ 313	\$ 313	\$ 8,135
Assigned-Road Improvements	10,641			732	756	11,397
Tot CSA 28 Z113 Parkview	\$ 18,463	\$	\$	\$ 1,045	\$ 1,069	\$ 19,532
501 114 CSA 28 Z114 Pine Ridge						
Assigned-Road Improvements	\$ 24,384	\$	\$	\$ 2,608	\$ 2,604	\$ 26,988
Tot CSA 28 Z114 Pine Ridge	\$ 24,384	\$	\$	\$ 2,608	\$ 2,604	\$ 26,988
501 115 CSA 28 Z115 Silver Oaks						
Assigned-Drainage Improvements	\$ 2,772	\$	\$	\$ 95	\$ 95	\$ 2,867
Assigned-Road Improvements	11,912			541	1,852	13,764
Tot CSA 28 Z115 Silver Oaks	\$ 14,684	\$	\$	\$ 636	\$ 1,947	\$ 16,631

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		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
501 116 CSA 28 Z116 Col Estates						
Assigned-Road Improvements	\$ 23,060	\$	\$	\$ 1,686	\$ 4,021	\$ 27,081
Tot CSA 28 Z116 Col Estates	\$ 23,060	\$	\$	\$ 1,686	\$ 4,021	\$ 27,081
501 117 CSA 28 Z117 Whittington Heights						
Assigned-Fire Activities	\$ 3,703	\$	\$	\$	\$	\$ 3,703
Assigned-Road Improvements	778			769	7,393	8,171
Tot CSA 28 Z117 Whittington Heights	\$ 4,481	\$	\$	\$ 769	\$ 7,393	\$ 11,874
501 120 CSA 28 Z120 Granite Bay						
Assigned-Landscape Maintenance	\$ 66,484	\$	\$	\$	\$	\$ 66,484
Tot CSA 28 Z120 Granite Bay	\$ 66,484	\$	\$	\$	\$	\$ 66,484
501 122 CSA 28 Z122 Rainbow Valley						
Assigned-Road Improvements	\$ 181	\$ 162	\$ 185	\$	\$	\$ (4)
Tot CSA 28 Z122 Rainbow Valley	\$ 181	\$ 162	\$ 185	\$	\$	\$ (4)
501 124 CSA 28 Z124 Bradley Ranch						
Assigned-Road Improvements	\$ 18,870	\$ 16,154	\$ 15,485	\$	\$	\$ 3,385
Tot CSA 28 Z124 Bradley Ranch	\$ 18,870	\$ 16,154	\$ 15,485	\$	\$	\$ 3,385
501 125 CSA 28 Z125 Balmoral #1&2						
Assigned-Road Improvements	\$ 11,642	\$	\$	\$ 2,308	\$ 2,401	\$ 14,043
Tot CSA 28 Z125 Balmoral #1&2	\$ 11,642	\$	\$	\$ 2,308	\$ 2,401	\$ 14,043
501 128 CSA 28 Z128 Eagle Ridge Est						
Assigned-Road Improvements	\$ 32,088	\$ 29,645	\$ 29,550	\$	\$	\$ 2,538
Tot CSA 28 Z128 Eagle Ridge Est	\$ 32,088	\$ 29,645	\$ 29,550	\$	\$	\$ 2,538
501 129 CSA 28 Z129 Pheasant Knoll						
Assigned-Road Improvements	\$ 7,339	\$	\$	\$ 1,456	\$ 1,528	\$ 8,867
Tot CSA 28 Z129 Pheasant Knoll	\$ 7,339	\$	\$	\$ 1,456	\$ 1,528	\$ 8,867
501 132 CSA 28 Z132 Sterling Pointe						
Assigned-Road Improvements	\$ 139,318	\$	\$	\$ 11,921	\$ 21,554	\$ 160,872
Tot CSA 28 Z132 Sterling Pointe	\$ 139,318	\$	\$	\$ 11,921	\$ 21,554	\$ 160,872
501 134 CSA 28 Z134 Meadow View Estates						
Assigned-Drainage Improvements	\$ 713	\$	\$	\$ 275	\$ 275	\$ 988
Assigned-Road Improvements	13,665			5,081	5,151	18,816
Tot CSA 28 Z134 Meadow View Estates	\$ 14,378	\$	\$	\$ 5,356	\$ 5,426	\$ 19,804
501 135 CSA 28 Z135 Miners Ravine						
Assigned-Road Improvements	\$ 92,286	\$	\$	\$ 6,371	\$ 7,698	\$ 99,984
Tot CSA 28 Z135 Miners Ravine	\$ 92,286	\$	\$	\$ 6,371	\$ 7,698	\$ 99,984

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District/Agency Name	Obligated Fund Balances June 30, 2016	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
501 145 CSA 28 Z145 Granite Creek						
Assigned-Drainage Improvements	\$ 976	\$	\$	\$	\$	\$ 976
Assigned-Road Improvements	66,400			470	5,407	71,807
Assigned-Park Improvements	11,694					11,694
Tot CSA 28 Z145 Granite Creek	\$ 79,070	\$	\$	\$ 470	\$ 5,407	\$ 84,477
501 146 CSA 28 Z146 Eagle Rock Roads						
Assigned-Drainage Improvements	\$ 2,055	\$	\$	\$ 73	\$ 73	\$ 2,128
Assigned-Fire Activities	60,059			3,672	3,672	63,731
Assigned-Road Improvements	38,764			3,600	5,680	44,444
Tot CSA 28 Z146 Eagle Rock Roads	\$ 100,878	\$	\$	\$ 7,345	\$ 9,425	\$ 110,303
501 147 CSA 28 Z147 Applegate Park						
Assigned-Park Improvements	\$ 12,019	\$	\$	\$	\$ 1,155	\$ 13,174
Tot CSA 28 Z147 Applegate Park	\$ 12,019	\$	\$	\$	\$ 1,155	\$ 13,174
501 148 CSA 28 Z148 Winchester						
Assigned-Drainage Improvements	\$ 270,292	\$	\$	\$ 26,490	\$ 26,490	\$ 296,782
Assigned-Road Improvements	1,867,362			150,114	227,721	2,095,083
Tot CSA 28 Z148 Winchester	\$ 2,137,654	\$	\$	\$ 176,604	\$ 254,211	\$ 2,391,865
501 150 CSA 28 Z150 Dutch Flat Fire						
Assigned-Capital Assets	\$ 302,165	\$	\$	\$ 30,101	\$ 48,339	\$ 350,504
Assigned-Conting	41,511					41,511
Tot CSA 28 Z150 Dutch Flat Fire	\$ 343,676	\$	\$	\$ 30,101	\$ 48,339	\$ 392,015
501 151 CSA 28 Z151 Sunset Estates						
Assigned-Drainage Improvements	\$ 2,515	\$	\$	\$ 176	\$ 176	\$ 2,691
Assigned-Road Improvements	21,713			1,584	1,913	23,626
Tot CSA 28 Z151 Sunset Estates	\$ 24,228	\$	\$	\$ 1,760	\$ 2,089	\$ 26,317
501 153 CSA 28 Z153 Atwood Ranch II						
Assigned-Drainage Improvements	\$ 6,118	\$	\$	\$ 133	\$ 133	\$ 6,251
Assigned-Road Improvements	41,204			2,529	3,404	44,608
Tot CSA 28 Z153 Atwood Ranch II	\$ 47,322	\$	\$	\$ 2,662	\$ 3,537	\$ 50,859
501 154 CSA 28 Z154 Silverwood Rds/Trail						
Assigned-Road Improvements	\$ 53,705	\$	\$	\$ 1,942	\$ 4,418	\$ 58,123
Tot CSA 28 Z154 Silverwood Rds/Trail	\$ 53,705	\$	\$	\$ 1,942	\$ 4,418	\$ 58,123
501 155 CSA 28 Z155 Creekside Meadows						
Assigned-Drainage Improvements	\$ 5,952	\$	\$	\$ 449	\$ 449	\$ 6,401
Assigned-Road Improvements	14,448			1,048	2,633	17,081
Tot CSA 28 Z155 Creekside Meadows	\$ 20,400	\$	\$	\$ 1,497	\$ 3,082	\$ 23,482

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		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
501 157 CSA 28 Z157 Placer Corp Center						
Assigned-Drainage Improvements	\$ 17,335	\$	\$	\$ 1,482	\$ 1,482	\$ 18,817
Assigned-Road Improvements	367,011			27,052	37,121	404,132
Tot CSA 28 Z157 Placer Corp Center	\$ 384,346	\$	\$	\$ 28,534	\$ 38,603	\$ 422,949
501 158 CSA 28 Z158 Douglas Ranch						
Assigned-Drainage Improvements	\$ 11,628	\$	\$	\$ 995	\$ 995	\$ 12,623
Assigned-Road Improvements	236,767			18,915	21,852	258,619
Assigned-Landscape Maintenance	45,417	8,000	24,551			20,866
Tot CSA 28 Z158 Douglas Ranch	\$ 293,812	\$ 8,000	\$ 24,551	\$ 19,910	\$ 22,847	\$ 292,108
501 159 CSA 28 Z159 Loomis Ranch						
Assigned-Road Improvements	\$ 39,691	\$	\$	\$ 3,675	\$ 4,283	\$ 43,974
Tot CSA 28 Z159 Loomis Ranch	\$ 39,691	\$	\$	\$ 3,675	\$ 4,283	\$ 43,974
501 160 CSA 28 Z160 Kemper Oaks						
Assigned-Road Improvements	\$ 8,266	\$	\$	\$ 666	\$ 844	\$ 9,110
Tot CSA 28 Z160 Kemper Oaks	\$ 8,266	\$	\$	\$ 666	\$ 844	\$ 9,110
501 161 CSA 28 Z161 Village at Squaw Valley						
Assigned-Conting	\$ 23,084	\$	\$	\$ 232	\$ 1,449	\$ 24,533
Assigned-Drainage Improvements	19,949			155	155	20,104
Tot CSA 28 Z161 Village at Squaw Valley	\$ 43,033	\$	\$	\$ 387	\$ 1,604	\$ 44,637
501 162 CSA 28 Z162 Squaw Valley Park						
Assigned-Park Improvements	\$ 3,329	\$	\$	\$	\$	\$ 3,329
Tot CSA 28 Z162 Squaw Valley Park	\$ 3,329	\$	\$	\$	\$	\$ 3,329
501 163 CSA 28 Z163 Miner's Creek						
Assigned-Drainage Improvements	\$ 4,394	\$	\$	\$ 389	\$ 389	\$ 4,783
Assigned-Road Improvements	55,827			5,172	6,009	61,836
Tot CSA 28 Z163 Miner's Creek	\$ 60,221	\$	\$	\$ 5,561	\$ 6,398	\$ 66,619
501 165 CSA 28 Z165 Dry Creek Fire						
Assigned-Capital Assets	\$ 63,957	\$	\$	\$	\$	\$ 63,957
Assigned-Conting					220,626	220,626
Tot CSA 28 Z165 Dry Creek Fire	\$ 63,957	\$	\$	\$	\$ 220,626	\$ 284,583
501 166 CSA 28 Z166 Canyon View						
Assigned-Drainage Improvements	\$ 2,802	\$	\$	\$ 268	\$ 268	\$ 3,070
Assigned-Road Improvements	45,310			5,093	6,492	51,802
Tot CSA 28 Z166 Canyon View	\$ 48,112	\$	\$	\$ 5,361	\$ 6,760	\$ 54,872

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		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
501 167 CSA 28 Z167 Grayhawk						
Assigned-Conting	\$ 10,021	\$	\$	\$	\$	\$ 10,021
Assigned-Drainage Improvements	10,672			969	969	11,641
Assigned-Road Improvements	207,955			18,417	22,559	230,514
Tot CSA 28 Z167 Grayhawk	\$ 228,648	\$	\$	\$ 19,386	\$ 23,528	\$ 252,176
501 168 CSA 28 Z168 Atwood V						
Assigned-Drainage Improvements	\$ 4,446	\$	\$	\$ 656	\$ 656	\$ 5,102
Assigned-Road Improvements	11,959			1,532	2,566	14,525
Tot CSA 28 Z168 Atwood V	\$ 16,405	\$	\$	\$ 2,188	\$ 3,222	\$ 19,627
501 169 CSA 28 Z169 Dry Creek Park						
Assigned-Park Improvements	\$ 1,499,091	\$	\$	\$ 199,017	\$ 424,722	\$ 1,923,813
Tot CSA 28 Z169 Dry Creek Park	\$ 1,499,091	\$	\$	\$ 199,017	\$ 424,722	\$ 1,923,813
501 170 CSA 28 Z170 Western Knolls						
Assigned-Drainage Improvements	\$ 5,959	\$	\$	\$ 542	\$ 542	\$ 6,501
Assigned-Road Improvements	55,169			4,879	6,569	61,738
Tot CSA 28 Z170 Western Knolls	\$ 61,128	\$	\$	\$ 5,421	\$ 7,111	\$ 68,239
501 174 CSA28 Z174 Cavitt Ranch Estates						
Assigned-Drainage Improvements	\$ 6,839	\$	\$	\$ 590	\$ 590	\$ 7,429
Assigned-Road Improvements	157,762			11,225	19,503	177,265
Tot CSA28 Z174 Cavitt Ranch Estates	\$ 164,601	\$	\$	\$ 11,815	\$ 20,093	\$ 184,694
501 175 CSA28 z175 Sun Valley Oaks						
Assigned-Drainage Improvements	\$ 6,900	\$	\$	\$ 686	\$ 686	\$ 7,586
Assigned-Road Improvements	105,789			13,040	15,675	121,464
Tot CSA28 z175 Sun Valley Oaks	\$ 112,689	\$	\$	\$ 13,726	\$ 16,361	\$ 129,050
501 176 CSA28 Z176 Olympus Village						
Assigned-Drainage Improvements	\$ 16,670	\$	\$	\$ 1,962	\$ 1,962	\$ 18,632
Assigned-Road Improvements	67,104			5,887	7,952	75,056
Tot CSA28 Z176 Olympus Village	\$ 83,774	\$	\$	\$ 7,849	\$ 9,914	\$ 93,688
501 177 CSA28 Z177 Blackwood Hills						
Assigned-Drainage Improvements	\$ 2,449	\$	\$	\$ 261	\$ 261	\$ 2,710
Assigned-Road Improvements	21,270			2,355	2,805	24,075
Tot CSA28 Z177 Blackwood Hills	\$ 23,719	\$	\$	\$ 2,616	\$ 3,066	\$ 26,785
501 178 CSA28 Z178 Monte Verde Estates						
Assigned-Drainage Improvements	\$ 6,061	\$	\$	\$ 579	\$ 579	\$ 6,640
Assigned-Road Improvements	177,154			18,742	25,072	202,226
Tot CSA28 Z178 Monte Verde Estates	\$ 183,215	\$	\$	\$ 19,321	\$ 25,651	\$ 208,866

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		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
501 179 CSA 28 Z179 Trailhead						
Assigned-Drainage Improvements	\$ 37,021	\$	\$	\$ 3,362	\$ 3,362	\$ 40,383
Assigned-Road Improvements	161,126			19,053	22,575	183,701
Tot CSA 28 Z179 Trailhead	\$ 198,147	\$	\$	\$ 22,415	\$ 25,937	\$ 224,084
501 180 CSA 28 Z180 Doyle Ranch						
Assigned-Drainage Improvements	\$ 50,775	\$	\$	\$ 6,475	\$ 6,475	\$ 57,250
Assigned-Road Improvements	256,067			25,903	33,810	289,877
Tot CSA 28 Z180 Doyle Ranch	\$ 306,842	\$	\$	\$ 32,378	\$ 40,285	\$ 347,127
501 181 CSA 28 Z181 The Vineyard						
Assigned-Drainage Improvements	\$ 5,515	\$	\$	\$ 535	\$ 535	\$ 6,050
Assigned-Road Improvements	97,233			10,176	12,630	109,863
Tot CSA 28 Z181 The Vineyard	\$ 102,748	\$	\$	\$ 10,711	\$ 13,165	\$ 115,913
501 182 CSA 28 Z182 Old Post Lane						
Assigned-Drainage Improvements	\$ 886	\$	\$	\$ 154	\$ 154	\$ 1,040
Assigned-Road Improvements	6,678			873	1,087	7,765
Tot CSA 28 Z182 Old Post Lane	\$ 7,564	\$	\$	\$ 1,027	\$ 1,241	\$ 8,805
501 184 CSA28Z184 Bickford Ranch Parks						
Assigned-Park Improvements	\$ 144,211	\$	\$	\$ 12,294	\$ 21,537	\$ 165,748
Tot CSA28Z184 Bickford Ranch Parks	\$ 144,211	\$	\$	\$ 12,294	\$ 21,537	\$ 165,748
501 185 CSA 28 Z185 Blue Oak Ranch Rds						
Assigned-Road Improvements	\$ 3,463	\$	\$	\$ 1,113	\$ 1,280	\$ 4,743
Tot CSA 28 Z185 Blue Oak Ranch Rds	\$ 3,463	\$	\$	\$ 1,113	\$ 1,280	\$ 4,743
501 187 CSA 28 Z187 Retreat at Northstar R/D/S						
Assigned-Drainage Improvements	\$ 5,679	\$	\$	\$	\$	\$ 5,679
Assigned-Road Improvements	350,367	1,579			53,903	404,270
Tot CSA 28 Z187 Retreat at Northstar R/D/S	\$ 356,046	\$ 1,579	\$	\$	\$ 53,903	\$ 409,949
501 188 CSA28Z188 Bickford Ranch Roads						
Assigned-Drainage Improvements	\$ 536	\$	\$	\$	\$	\$ 536
Assigned-Road Improvements	12,203			316	1,694	13,897
Tot CSA28Z188 Bickford Ranch Roads	\$ 12,739	\$	\$	\$ 316	\$ 1,694	\$ 14,433
501 189 CSA 28 Z189 Bickford Ranch Fire						
Assigned-Capital Assets	\$ 105,498	\$	\$	\$ 8,536	\$ 16,453	\$ 121,951
Assigned-Conting	10,000					10,000
Tot CSA 28 Z189 Bickford Ranch Fire	\$ 115,498	\$	\$	\$ 8,536	\$ 16,453	\$ 131,951
501 191 CSA 28 Z191 Atwood III Rds/Drn/Lts						
Assigned-Drainage Improvements	\$ 73,308	\$	\$	\$ 10,344	\$ 10,344	\$ 83,652
Assigned-Road Improvements	199,018			24,137	29,648	228,666
Tot CSA 28 Z191 Atwood III Rds/Drn/Lts	\$ 272,326	\$	\$	\$ 34,481	\$ 39,992	\$ 312,318

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		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
501 193 CSA 28 Z193 North Auburn/Ophir Fire						
Assigned-Capital Assets	\$ 586,410	\$ 408,573		\$ 151,834		\$ 738,244
Assigned-Conting	423,445			441,781		865,226
Tot CSA 28 Z193 North Auburn/Ophir Fire	\$ 1,009,855	\$ 408,573		\$ 593,615		\$ 1,603,470
501 194 CSA 28 Z194 Martis Valley Recreation						
Assigned-Park Improvements	\$ 720,059			\$ 86,348	\$ 152,017	\$ 872,076
Tot CSA 28 Z194 Martis Valley Recreation	\$ 720,059			\$ 86,348	\$ 152,017	\$ 872,076
501 195 CSA 28 Z195 Rock Saddle Rds/Drn/Lts						
Assigned-Drainage Improvements	\$ 1,636	\$ 1,636		\$ 1,636		\$
Assigned-Road Improvements	15,530	15,530		15,530		
Tot CSA 28 Z195 Rock Saddle Rds/Drn/Lts	\$ 17,166	\$ 17,166		\$ 17,166		\$
501 196 CSA 28 Z196 Alexandria Estates Landscape						
Assigned-Landscape Maintenance	\$ 73,100				\$ 9,885	\$ 82,985
Tot CSA 28 Z196 Alexandria Estates Landscape	\$ 73,100				\$ 9,885	\$ 82,985
501 197 CSA 28 Z197 Northstar Highlands Wtr Qtly						
Assigned-Conting	\$ 278,110			\$ 1,613	\$ 35,346	\$ 313,456
Tot CSA 28 Z197 Northstar Highlands Wtr Qtly	\$ 278,110			\$ 1,613	\$ 35,346	\$ 313,456
501 198 CSA 28 Z198 The Grove at Granite Bay						
Assigned-Drainage Improvements	\$ 5,098			\$ 268	\$ 268	\$ 5,366
Assigned-Road Improvements	51,038			26,540	30,484	81,522
Tot CSA 28 Z198 The Grove at Granite Bay	\$ 56,136			\$ 26,808	\$ 30,752	\$ 86,888
501 199 CSA 28 Z199 Siller Ranch Water Quality						
Assigned-Conting	\$ 777,746			\$ 7,168	\$ 99,955	\$ 877,701
Tot CSA 28 Z199 Siller Ranch Water Quality	\$ 777,746			\$ 7,168	\$ 99,955	\$ 877,701
501 200 CSA 28 Z200 Martis Camp Transit						
Assigned-Conting	\$ 10,655		\$ 2,587	\$ 2,836		\$ 8,068
Tot CSA 28 Z200 Martis Camp Transit	\$ 10,655		\$ 2,587	\$ 2,836		\$ 8,068
501 201 CSA 28 Z201 Timilick Water Quality						
Assigned-Conting	\$ 544,826			\$ 4,515	\$ 69,013	\$ 613,839
Tot CSA 28 Z201 Timilick Water Quality	\$ 544,826			\$ 4,515	\$ 69,013	\$ 613,839
501 202 CSA 28 Z202 Timilick Transit						
Assigned-Conting	\$ 1,842			\$ 716	\$ 658	\$ 2,500
Tot CSA 28 Z202 Timilick Transit	\$ 1,842			\$ 716	\$ 658	\$ 2,500
501 203 CSA 28 Z203 Village at Northstar Transit						
Assigned-Conting	\$ 1,479	\$ 160	\$ 1,316			\$ 163
Tot CSA 28 Z203 Village at Northstar Transit	\$ 1,479	\$ 160	\$ 1,316			\$ 163

County of Placer
 Special Districts and Other Agencies - Non Enterprise
 Obligated Fund Balances
 Fiscal Year 2016-17

District/Agency Name	Obligated Fund Balances June 30, 2016	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
501 204 CSA 28 Z204 Northstar Highlands Transit						
Assigned-Conting	\$ 4,401	\$ 2,943	\$ 3,625	\$	\$	\$ 776
Tot CSA 28 Z204 Northstar Highlands Transit	\$ 4,401	\$ 2,943	\$ 3,625	\$	\$	\$ 776
501 205 CSA 28 Z205 Northside Transit						
Assigned-Conting	\$ 1,204	\$ 638	\$ 963	\$	\$	\$ 241
Tot CSA 28 Z205 Northside Transit	\$ 1,204	\$ 638	\$ 963	\$	\$	\$ 241
501 206 CSA 28 Z206 Northside Water Quality						
Assigned-Conting	\$ 35,166	\$ 87	\$	\$	\$ 3,247	\$ 38,413
Tot CSA 28 Z206 Northside Water Quality	\$ 35,166	\$ 87	\$	\$	\$ 3,247	\$ 38,413
501 208 CSA 28 Z208 Nichols Drive Indust Park						
Assigned-Road Improvements	\$ 122,295	\$	\$	\$ 18,116	\$ 20,807	\$ 143,102
Tot CSA 28 Z208 Nichols Drive Indust Park	\$ 122,295	\$	\$	\$ 18,116	\$ 20,807	\$ 143,102
501 210 CSA 28 Z210 Hopkins Village Water Qual						
Assigned-Conting	\$ 19,491	\$ 60	\$	\$	\$ 4,238	\$ 23,729
Tot CSA 28 Z210 Hopkins Village Water Qual	\$ 19,491	\$ 60	\$	\$	\$ 4,238	\$ 23,729
501 211 CSA 28 Z211 Hopkins Village Transit						
Assigned-Conting	\$ 72	\$	\$	\$ 102	\$ 265	\$ 337
Tot CSA 28 Z211 Hopkins Village Transit	\$ 72	\$	\$	\$ 102	\$ 265	\$ 337
501 213 CSA 28 Z213 Donner-Truckee Vet Hosp						
Assigned-Conting	\$ 3,631	\$ 55	\$	\$	\$ 780	\$ 4,411
Tot CSA 28 Z213 Donner-Truckee Vet Hosp	\$ 3,631	\$ 55	\$	\$	\$ 780	\$ 4,411
501 214 CSA28 Z214 Quartz Drive Self Storage						
Assigned-Drainage Improvements	\$ 852	\$	\$	\$ 196	\$ 196	\$ 1,048
Assigned-Road Improvements	11,022			1,765	2,713	13,735
Tot CSA28 Z214 Quartz Drive Self Storage	\$ 11,874	\$	\$	\$ 1,961	\$ 2,909	\$ 14,783
501 215 CSA 28 Z215 Hawks Property PM						
Assigned-Road Improvements	\$ 9,222	\$	\$	\$ 2,235	\$ 4,652	\$ 13,874
Tot CSA 28 Z215 Hawks Property PM	\$ 9,222	\$	\$	\$ 2,235	\$ 4,652	\$ 13,874
501 216 CSA28 Z216 HIDDEN CROSSING						
Assigned-Drainage Improvements	\$ 4,320	\$	\$	\$ 446	\$ 446	\$ 4,766
Assigned-Road Improvements	39,646			44,175	50,791	90,437
Tot CSA28 Z216 HIDDEN CROSSING	\$ 43,966	\$	\$	\$ 44,621	\$ 51,237	\$ 95,203
501 218 CSA28 Z218 Greyhawk II Rds/Lts/Drn						
Assigned-Drainage Improvements	\$ 154	\$	\$	\$ 159	\$ 159	\$ 313
Assigned-Road Improvements	2,925			3,025	3,217	6,142
Tot CSA28 Z218 Greyhawk II Rds/Lts/Drn	\$ 3,079	\$	\$	\$ 3,184	\$ 3,376	\$ 6,455

County of Placer
 Special Districts and Other Agencies - Non Enterprise
 Obligated Fund Balances
 Fiscal Year 2016-17

District/Agency Name	Obligated Fund Balances June 30, 2016	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
501 219 CSA28 Z219 The Enclave-Rds/Lts/Drn						
Assigned-Drainage Improvements	\$ 203	\$	\$	\$ 210	\$ 210	\$ 413
Assigned-Road Improvements	3,866			3,989	4,549	8,415
Tot CSA28 Z219 The Enclave-Rds/Lts/Drn	\$ 4,069	\$	\$	\$ 4,199	\$ 4,759	\$ 8,828
Total Special Revenue Funds	\$ 27,645,042	\$ 3,063,327	\$ 270,900	\$ 1,331,664	\$ 4,324,032	\$ 31,698,174
Enterprise Funds						
502 2 CSA 28 Z2A3 Sunset Whitney Swr						
Assigned-Capital Assets	\$ 262,951	\$	\$	\$	\$ 15,211	\$ 278,162
Assigned-Conting	808,063	59,951	107,181			700,882
Tot CSA 28 Z2A3 Sunset Whitney Swr	\$ 1,071,014	\$ 59,951	\$ 107,181	\$	\$ 15,211	\$ 979,044
502 6 CSA 28 Z06A1 Sheridan Ent						
Assigned-Conting	\$ 3,135	\$	\$	\$ 4,214	\$ 33,140	\$ 36,275
Tot CSA 28 Z06A1 Sheridan Ent	\$ 3,135	\$	\$	\$ 4,214	\$ 33,140	\$ 36,275
502 8 CSA 28 Z06A1 Sheridan Water						
Assigned-Conting	\$ 90,335	\$	\$ 4,947	\$ 9,393	\$	\$ 85,388
Tot CSA 28 Z06A1 Sheridan Water	\$ 90,335	\$	\$ 4,947	\$ 9,393	\$	\$ 85,388
502 23 CSA 28 Z23 Blue Canyon SW						
Assigned-Conting	\$ 83,132	\$	\$	\$ 3,323	\$ 12,576	\$ 95,708
Tot CSA 28 Z23 Blue Canyon SW	\$ 83,132	\$	\$	\$ 3,323	\$ 12,576	\$ 95,708
502 29 CSA 28 Z29 W Placer Ir-Wtr						
Assigned-Conting	\$ 5,666	\$	\$	\$	\$ 69	\$ 5,735
Tot CSA 28 Z29 W Placer Ir-Wtr	\$ 5,666	\$	\$	\$	\$ 69	\$ 5,735
502 55 CSA 28 Z55 Lavoti Trc Sewer						
Assigned-Capital Assets	\$ 27,449	\$	\$	\$	\$	\$ 27,449
Assigned-Conting	78,174			1,412	1,393	79,567
Tot CSA 28 Z55 Lavoti Trc Sewer	\$ 105,623	\$	\$	\$ 1,412	\$ 1,393	\$ 107,016
502 91 CSA 28 Z91 Auburn Valley						
Assigned-Conting	\$ 24	\$	\$	\$	\$	\$ 24
Tot CSA 28 Z91 Auburn Valley	\$ 24	\$	\$	\$	\$	\$ 24
502 173 CSA 28 Z173 Dry Creek Sewer						
Assigned-Capital Assets	\$ 111,995	\$ 1,247	\$	\$	\$ 130,622	\$ 242,617
Assigned-Conting	79,417				119,564	198,981
Tot CSA 28 Z173 Dry Creek Sewer	\$ 191,412	\$ 1,247	\$	\$	\$ 250,186	\$ 441,598
502 183 CSA 28 Z183 Bickford Ranch Sewer						
Assigned-Conting	\$ 24,579	\$	\$	\$	\$ 217,258	\$ 241,837
Tot CSA 28 Z183 Bickford Ranch Sewer	\$ 24,579	\$	\$	\$	\$ 217,258	\$ 241,837

County of Placer
 Special Districts and Other Agencies - Non Enterprise
 Obligated Fund Balances
 Fiscal Year 2016-17

District/Agency Name	Obligated Fund Balances June 30, 2016	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
503 1 Sewer Maint #1 N Auburn						
Assigned-Conting	\$ 10,877,493	\$ 3,561,163	\$ 2,867,339	\$	\$	\$ 8,010,154
Assigned-Infrastructure	2,764,585					2,764,585
Tot Sewer Maint #1 N Auburn	\$ 13,642,078	\$ 3,561,163	\$ 2,867,339	\$	\$	\$ 10,774,739
503 2 Sewer Maint #2 Folsom Lk						
Assigned-Conting	\$ 4,817,129	\$ 722,333	\$ 966,744	\$	\$	\$ 3,850,385
Assigned-Infrastructure	3,599,792				81,542	3,681,334
Tot Sewer Maint #2 Folsom Lk	\$ 8,416,921	\$ 722,333	\$ 966,744	\$	\$ 81,542	\$ 7,531,719
503 3 Sewer Maint #3 Folsom Lk						
Assigned-Conting	\$ 1,166,485	\$	\$	\$ 17,519	\$ 386,655	\$ 1,553,140
Assigned-Infrastructure	317,408				12,961	330,369
Tot Sewer Maint #3 Folsom Lk	\$ 1,483,893	\$	\$	\$ 17,519	\$ 399,616	\$ 1,883,509
Total Enterprise Funds	\$ 25,117,812	\$ 4,344,694	\$ 3,946,211	\$ 35,861	\$ 1,010,991	\$ 22,182,592
Total Special Districts and Other Agencies	\$ 52,762,854	\$ 7,408,021	\$ 4,217,111	\$ 1,367,525	\$ 5,335,023	\$ 53,880,766