

# Before the Board of Supervisors County of Placer, State of California

**In the matter of:**

A Resolution adopting the FY 2016-17 Resolution No.: 2016-169  
Appropriations Limit for Special Districts  
Governed by the Board of Supervisors.

The following Resolution was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held September 13, 2016, by the following vote on roll call:

Ayes: DURAN, HOLMES, UHLER, MONTGOMERY, WEYGANDT

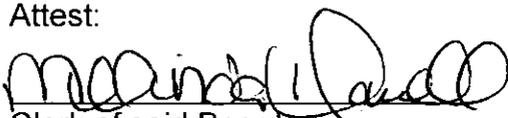
Noes: NONE

Absent: NONE

Signed and approved by me after its passage.

  
Chair, Board of Supervisors

Attest:

  
Clerk of said Board

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WHEREAS, on September 13, 2016, the Board of Supervisors considered the appropriations limit for Placer County Special Districts; and

WHEREAS, the Board of Supervisors received testimony and other evidence regarding the appropriation limit to be established for the Placer County Special Districts; and

WHEREAS, pursuant to section 8, sub-sec (e) (2) article XIII B of the State Constitution, the Board of Supervisors hereby elects its change in the cost of living pursuant to this paragraph to be the percentage change in California per capita personal income. THEREFORE, the selection is 5.37 percent increase for FY 2016-17; and

WHEREAS, pursuant to section 8, sub-sec (f) article XIII B of the State Constitution, the Board of Supervisors hereby elects its change in population to be the population of the incorporated area. THEREFORE, the selection is 1.31 percent increase for FY 2016-17.

BE IT RESOLVED, by the Board of Supervisors, County of Placer, State of California, that Placer County's Appropriations Limit for FY 2016-17, as described in article XIII B of the State Constitution and implemented by Chapter 1205, Statutes of 1980, and Chapter 66, Statutes of 1989, is the sum of \$7,756,805. It has also been determined that \$3,091,660 of the county's 2016-17 budgeted appropriations is subject to the limit and is therefore \$4,665,145 under the limit.

Attachment A - FY 2016/17 Appropriations Limit for Placer County

Attachment B - FY 2016/17 Budget Tax Proceeds Subject to the Appropriations Limit

PLACER COUNTY  
 SPECIAL DISTRICTS UNDER BOARD OF SUPERVISORS  
 2016/2017 APPROPRIATIONS LIMIT

| Fund/Subfund Description                             | LIMIT     | BUDGET APPROP<br>SUBJ TO LIMIT | (OVER)/UNDER<br>LIMIT |
|--|-----------|--------------------------------|-----------------------|
| 500/300 Newcastle Lighting                           | 146,377   | 6,900                          | 139,477               |
| 500/400 Penryn Lighting                              | 122,955   | 5,200                          | 117,755               |
| 501/003 CSA 28-Z3 Foresthill Lighting                | 118,234   | 5,100                          | 113,134               |
| 501/004 CSA 28-Z04A1 Lakeshore Lighting              | 78,206    | 3,225                          | 74,981                |
| 501/006 CSA 28-Z6 Sheridan N/Ent                     | 809,926   | 35,946                         | 773,980               |
| 501/011 CSA 28-Z11 Sabre City - Recreation/Landscape | 401,203   | 930                            | 400,273               |
| 501/015 CSA 28-Z15 Golden Oaks Roads                 | 421,886   | 11,110                         | 410,776               |
| 501/165 CSA 28-Z165 Dry Creek Fire                   | 1,740,124 | 758,629                        | 981,495               |
| 501/193 CSA 28-Z193 North Auburn/Ophir Fire          | 3,625,032 | 2,173,794                      | 1,451,238             |
| 503/003 Sewer Maintenance District #3 Folsom Lake    | 292,862   | 90,826                         | 202,036               |
| Memorandum Totals                                    | 7,756,805 | 3,091,660                      | 4,665,145             |

Attachment B

PLACER COUNTY SPECIAL DISTRICTS - UNDER BOS  
2016/17 BUDGET TAX PROCEEDS SUBJECT TO THE APPROPRIATIONS LIMIT

| FUND/SUBFUND - DESCRIPTION                           | CURR SEC & UNITARY | CURR UNSEC | PRIOR TAXES | HOPTR  | RDA Pass Through | SUPPLEMENTAL & OTHER | INTEREST TAX PROCEEDS | INTEREST NON TAX PROCEEDS | TOTAL TAX PROCEEDS | TOTAL NON-TAX PROCEEDS | TOTAL TAXING-TAX PROCEEDS |
|--|--------------------|------------|-------------|--------|------------------|----------------------|-----------------------|---------------------------|--------------------|------------------------|---------------------------|
| 500/200 Newcastle Light                              | 5,750              | 150        |             |        |                  | 200                  | 800                   |                           | 6,900              |                        | 6,900                     |
| 500/400 Penryn Light                                 | 4,200              | 50         |             |        |                  | 150                  | 800                   |                           | 5,200              |                        | 5,200                     |
| 501/003 CSA 28-Z3 Foreshill Light                    | 4,050              | 100        |             |        |                  | 150                  | 800                   |                           | 5,100              |                        | 5,100                     |
| 501/004 CSA 28-Z04A1 Lakeshore Lighting              | 2,550              | 75         |             |        |                  | 100                  | 500                   |                           | 3,225              |                        | 3,225                     |
| 501/006 CSA 28-Z6 Sheridan N/Eit                     | 33,325             | 888        |             | 350    |                  | 195                  | 1,168                 | 1,062                     | 35,946             | 32,142                 | 68,088                    |
| 501/011 CSA 28-Z11 Sabie City - Recreation/Landscape | 854                | 40         |             | 10     |                  |                      | 26                    | 474                       | 930                | 17,114                 | 18,044                    |
| 501/015 CSA 28-Z15 Golden Oaks Roads                 | 8,210              | 250        |             | 50     |                  | 400                  | 2,200                 |                           | 11,110             |                        | 11,110                    |
| 501/165 CSA 28-Z165 Dry Creek Fire                   | 691,461            | 15,970     | 36          | 5,500  |                  | 41,940               | 3,722                 | 1,278                     | 758,629            | 260,495                | 1,019,124                 |
| 501/193 CSA 28-Z193 North Auburn/Ophir Fire          | 2,056,169          | 44,714     | (236)       | 17,000 | 23,150           | 20,331               | 12,646                | 3,354                     | 2,173,794          | 576,511                | 2,750,305                 |
| 503/003 Sewer Maintenance District #3-Folsom Lake    | 90,684             |            |             |        |                  |                      | 142                   | 8,358                     | 90,826             | 5,342,184              | 5,433,010                 |
| * Total tax proceeds subject to appropriations limit | 2,897,273          | 62,237     | 200         | 22,810 | 23,150           | 63,466               | 22,624                | 14,526                    | 3,061,660          | 6,228,446              | 9,320,106                 |