



MEMORANDUM
HEALTH AND HUMAN SERVICES
ADULT SYSTEM OF CARE
County of Placer

TO: Board of Supervisors

DATE: September 27, 2016

FROM: Jeffrey S. Brown, M.P.H., M.S.W., Director of Health and Human Services

SUBJECT: In-Home Supportive Services (IHSS) Public Authority Budget for FY 2016-17

ACTION REQUESTED

Approve the In-Home Supportive Services (IHSS) Public Authority Budget for FY 2016-17 in the amount of \$1,312,216.

BACKGROUND

The IHSS Public Authority was established on December 3, 2002 as required by California Welfare and Institutions Code Section 12302.25. The Public Authority is a separate legal entity whose purpose is to provide assistance to IHSS recipients in finding independent (home-care) providers through the establishment of a registry; the investigation of the qualifications and background of potential providers; the establishment of a referral system under which providers shall be referred to recipients; and the provision of training for recipients and providers. In addition, for the purpose of labor negotiations (regarding wages, benefits, and other terms and conditions of employment), the Public Authority is deemed to be the employer of record for IHSS independent providers.

The Public Authority utilizes a contract with Placer County to purchase needed services for operations, including personnel. It has provided the required services for recipients and providers since it was established. Of the approximately 3,100 IHSS recipients projected to be served in FY 2016-17, approximately 500 will require and receive assistance in finding appropriately skilled and registered caregivers. The Public Authority staff will also assist approximately 2,500 IHSS providers with employment enrollment, orientation, training, support and counseling services during FY 2016-17.

The Public Authority is supported by eight County staff who are assigned to this unit. The Manager supporting the Public Authority is a part of the Adult System of Care (ASOC) budget and the time dedicated to the Public Authority is billed by ASOC to the Public Authority.

The Public Authority budget is limited to the responsibilities of IHSS provider registry, background checks, training, provider payment, and negotiations. The County share of the IHSS provider wages is identified in the Health and Human Services Client Aid budget.

FISCAL IMPACT

The FY 2016-17 budget (Attachment 1) for the IHSS Public Authority, which is a non-General Fund budget, totals \$1,312,216. It is funded through a combination of Federal and State funds and requires no County General Fund match.

ATTACHMENTS

Attachment 1 – FY 2016-17 IHSS Public Authority Budget

Other Charges Total		11,831	889	-	889	1,221	1,221	-	1,221	1,221	-	1,221
GROSS BUDGET		862,894	1,020,406	-	1,020,406	1,206,259	1,206,259	-	1,206,259	1,206,259	105,957	1,312,216
NET BUDGET		862,894	1,020,406	-	1,020,406	1,206,259	1,206,259	-	1,206,259	1,206,259	105,957	1,312,216
6950	Interest	2,560	2,110	-	2,110	(1,320)	(1,320)	-	(1,320)	(1,320)	-	(1,320)
7239	State Welfare Title XX Social Services	(344,552)	(413,371)	-	(413,371)	(519,729)	(519,729)	-	(519,729)	(519,729)	(46,389)	(566,118)
7419	Federal Aid - CWS Title XIX	(327,517)	(419,371)	-	(419,371)	(519,730)	(519,730)	-	(519,730)	(519,730)	(46,394)	(566,124)
8212	Other General Reimbursement	(190,827)	(180,852)	-	(180,852)	(165,480)	(165,480)	-	(165,480)	(165,480)	(13,174)	(178,654)
8780	Contributions from Other Funds	(2,559)	(2,110)	-	(2,110)	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-
Revenues	Total	(862,895)	(1,013,594)	-	(1,013,594)	(1,206,259)	(1,206,259)	-	(1,206,259)	(1,206,259)	(105,957)	(1,312,216)
NET COUNTY COST		(1)	6,812	-	6,812	0	0	-	0	0	-	0
						6,812	Over Base		(6,812)			

