



**MEMORANDUM
ADMINISTRATIVE SERVICES
PROCUREMENT SERVICES**
County of Placer

TO: Board of Supervisors
FROM: Brett Wood, Purchasing Manager
SUBJECT: ArcGIS Software Maintenance – Environmental Systems Research Institute Inc.

ACTION REQUESTED

Approve the award of a sole source purchase order to Environmental Systems Research Institute Inc. of Redlands, CA for ArcGIS software maintenance and support for the period of August 26, 2016 through August 25, 2017 in the total amount of \$50,375.31.

Authorize the Purchasing Manager to sign all required documents.

BACKGROUND

The Community Development Resource Agency (CDRA) has used geographic information system (GIS) software published by Environmental Systems Research Institute, Inc. (ESRI) for approximately 17 years to manage map data, disseminate information through data and maps, perform spatial analysis and modeling, and deliver GIS to the public through the County's website.

CDRA requires software maintenance for the GIS software which includes ArcInfo, ArcView and ArcGIS software licenses. ESRI is the software publisher and support can only be provided from ESRI. The Purchasing Policy Manual Section 1.3(i) exempts IT services such as this from competitive bidding.

The last support agreement for the GIS software expired on August 25, 2016. CDRA has received a quote from ESRI for support for the period of August 26, 2016 through August 25, 2017 in the amount of \$50,375.31, including applicable sales tax. The support cost is \$12,825.31 higher than last year due to the addition of licenses for the GeoPlanner and Community Analyst Project. These additional licenses provide the ability to model impacts of both a financial and environmental nature on land use changes and enables the County to mine demographic and business information for future use.

FISCAL IMPACT

Funding for this support is included in CDRA's FY 2016-17 Proposed Budget.

cc: Kelly Berger, IT Supervisor/GIS Coordinator
Donna Kirkpatrick, Administrative & Fiscal Operations Manager

