

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: A Resolution approving a claim in the amount of \$5,522,974 for 2016-2017 Local Transportation Funds and submit to the Placer County Transportation Planning Agency

Resolution No: _____

The following Resolution was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held on _____, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:

Clerk of said Board

WHEREAS, the County of Placer is eligible to apply for and receive funds from the Local Transportation Fund for transit capital, transit operating, and road/maintenance assistance; and

WHEREAS, the Placer County Transportation Planning Agency includes an allocation in the amount of \$1,939,000 for operating and capital assistance for Placer County Transit for Fiscal Year 2016-17; and

WHEREAS, the Placer County Transportation Planning Agency includes an allocation in the amount of \$1,145,000 for operating and capital assistance for Tahoe Area Regional Transit for Fiscal Year 2016-17; and

Resolution _____

WHEREAS, the Placer County Transportation Planning Agency includes an allocation in the amount of \$2,438,974 for annual street/road maintenance for Placer County for Fiscal Year 2016-17.

BE IT RESOLVED, by the Board of Supervisors, County of Placer, State of California, that the Chair of the Board of Supervisors is authorized and directed to execute the attached 2016-17 Local Transportation Fund Claim to the Placer County Transportation Planning Agency in the amount of \$5,522,974 TDA Article 4: Transit Operations and Capital in the amount of \$3,084,000 and TDA Article 8(a): Streets and Roads Maintenance in the amount of \$2,438,974.

CLAIM FOR LOCAL TRANSPORTATION FUNDS
STREETS & ROADS PURPOSES

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: Placer County Department of Public Works
ADDRESS: 3091 County Center Drive, Suite 220
Auburn, CA 95603
CONTACT PERSON: Cynthia Taylor
Phone: 530-745-3599 Email: ctaylor@placer.ca.gov

The County of Placer hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year 2016/2017, for street and road purposes (P.U.C. 99400a) in the amount of \$ 2,438,974 to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant.

APPROVED:

PLACER COUNTY
TRANSPORTATION PLANNING AGENCY
BOARD OF DIRECTORS

APPLICANT

BY: _____
(signature)

BY: _____
(signature)

TITLE: _____

TITLE: Chair, Board of Supervisors

DATE: _____

DATE: _____

CLAIM FOR LOCAL TRANSPORTATION FUNDS
TRANSIT PURPOSES

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: Placer County Public Works and Facilities
ADDRESS: 3091 County Center Dr., Ste. 220
Auburn, CA 95603
CONTACT PERSON: Cynthia Taylor
Phone: 530-745-7599 Email: ctaylor@placer.ca.gov

The _____ County of Placer _____ hereby requests, in accordance with the State of California Public Utilities Code, commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year 2016/2017, in the following amounts for the following purposes to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:

P.U.C. 99260a, Article 4, Transit Operations/Capital:	\$ <u>3,084,000</u>
P.U.C. 99275, Article 4.5, Community Transit Services:	\$ _____
P.U.C. 99400c, Article 8c, Contracted Transit Services:	\$ _____
C.C.R. 6648, Capital Reserve:	\$ _____
P.U.C. 99400e, Article 8e, Capital for Contracted Services:	\$ _____

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant.

APPROVED:

PLACER COUNTY
TRANSPORTATION PLANNING AGENCY
BOARD OF DIRECTORS

APPLICANT

BY: _____
(signature)

BY: _____
(signature)

TITLE: _____

TITLE: Chair, Board of Supervisors

DATE: _____

DATE: _____

PCTPA LTF ANNUAL CLAIM FORM
PROJECT AND FINANCIAL PLAN

Briefly describe all proposed projects and indicate proposed expenditures by your agency for the ensuring fiscal year for purposes related to public transportation, pedestrian and bicycle facilities, and streets and roads. Provide each project a title and number. (Use additional forms as necessary)

Claimant PLACER COUNTY

Fiscal Year 2016/17

Brief Project Description	Project Cost	Source of Funding
Placer County Transit Operations - 2016/2017	Salaries & Benefits: \$2,706,400	LTF – PCTPA \$1,939,000
	Services & Supplies \$3,602,900	STA – PCTPA (TBD) \$475,000
	Other \$154,300	FTA \$900,000
	Contingency \$183,700	Fares \$776,800
		Other Agency \$140,000
	Other Funds \$2,393,100	
	Interest \$23,400	
	Total: \$6,647,300	Total: \$6,647,300
Placer County Transit Capital 2016/2017	6 Buses \$3,327,900	FTA \$1,182,000
	5 Cutaway Buses \$350,000	PROP 1B \$1,291,673
	CCTV \$58,000	Local Funds \$652,607
		Other \$609,620
	TOTAL \$3,735,900	TOTAL \$3,735,900
Tahoe Area Regional Transit Operations 2016/2017	Salaries & Benefits \$2,337,400	LTF – TRPA \$596,128
	Services & Supplies \$2,470,900	LTF – PCTPA \$1,145,000
	Other \$57,700	STA – TRPA \$134,118
	Contingency \$56,000	STA – PCTPA (TBD) \$115,882
		FTA 5307 \$660,000
	Fares \$487,000	
	Other \$1,783,872	
	Total: \$4,922,000	Total: \$4,922,000
Tahoe Area Regional Transit Capital 2016/2017	Bus Purchase (4) \$2,220,000	FTA \$630,870
	2-Way Radios \$76,000	Prop 1b \$722,441
	Facility CCTV \$40,000	Other \$1,057,689
	On-Board Surveillance \$75,000	
	Total: \$2,411,000	Total: \$2,411,000
TOTAL TRANSIT	\$17,716,200	\$17,716,200
Miscellaneous roadway maintenance activities	\$2,438,974	LTF – Article 8a \$2,438,974
TOTAL STREETS AND ROADS	\$20,155,174	\$20,155,174
TOTAL LTF - PCTPA		\$5,522,974