



**MEMORANDUM
PUBLIC WORKS AND FACILITIES
TRANSIT DIVISION
County of Placer**

TO: Board of Supervisors **DATE:** October 25, 2016

FROM: Ken Grehm, Director of Public Works and Facilities
By: Will Garner, Public Works Manager

SUBJECT: **Transit / FY 2016-17 State Transit Assistance Claim / Tahoe Regional Planning Agency to Tahoe Truckee Area Regional Transit**

ACTION REQUESTED

Adopt a Resolution to approve the Fiscal Year 2016-17 State Transit Assistance Claim from the Tahoe Regional Planning Agency in the amount of \$134,118 to fund Tahoe Truckee Area Regional Transit.

BACKGROUND

Annually, the State Controller sends an estimate of the amount of funds to be allocated for the fiscal year to each regional transportation planning agency. From funds made available pursuant to Public Utility Code (PUC) 99313, an amount is allocated by the controller based on the ratio of the population of the jurisdiction to the total population of the state. PUC 99314 funds are allocated based on the prior fiscal year to total revenue of all the operators in the state during the prior fiscal year. The County has been informed that the amount of funds available is \$134,118 for FY 2016-17 within the Tahoe Regional Planning Agency jurisdiction.

In order for Placer County to receive the funds, it is necessary for your Board to execute a claim requesting the State Transit Assistance funds. A State Transit Assistance Claim in the amount of \$134,118 is attached for signature by the Chair, and will be submitted to the Tahoe Regional Planning Agency on behalf of Placer County Department of Public Works and Facilities, Tahoe Truckee Area Regional Transit.

ENVIRONMENTAL IMPACT

The proposed action is not a project as defined by Public Resources Code Section 21065 and is therefore exempt from environmental review under CEQA.

FISCAL IMPACT

The revenue of \$134,118 in State Transit Assistance funds is part of the \$250,000 budgeted in the Department of Public Works and Facilities budget within the appropriations for Tahoe Truckee Area Regional Transit in the State Transit Assistance Fund line item #7300.

ATTACHMENTS:

- Resolution
- Claim for State Transit Assistance funds
- TRPA STA Annual Claim for Project and Financial Plan

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of:

A Resolution approving a claim in the amount of \$134,118 for Fiscal Year 2016-2017 State Transit Assistance funds and submit to the Tahoe Regional Planning Agency.

Resolution No: _____

The following Resolution was duly passed by the Board of Supervisors of County of Placer at a regular meeting held _____, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:

Clerk of said Board

WHEREAS, the California Public Utilities Code Commencing with Section 99200 and the California Code of Regulations commencing with Section 6600 authorizing local transportation funding available through the State Transit Assistance Fund established by the Transportation Development Act; and

WHEREAS, the Tahoe Regional Planning Agency is responsible for reviewing and approving annual transportation claims, and for making allocations from the State Transit Assistance Funds.

BE IT RESOLVED, by the Board of Supervisors, County of Placer, State of California, that the Chair of the Board of Supervisors is authorized and directed to execute the attached 2016-17 State Transit Assistance Fund Claim to the Tahoe Regional Planning Agency, in the amount of: \$134,118 of State Transit Assistance Funds for transit operations, as authorized by Section 99313 and Section 99314 of the California Public Utilities Code, Chapter 4, Article 6.5

ANNUAL CLAIM FOR STATE TRANSIT ASSISTANCE (STA) FUNDS

To: TAHOE REGIONAL PLANNING AGENCY
P.O. Box 5310
Stateline, NV 89449-5310

From: APPLICANT: COUNTY OF PLACER

ADDRESS: Placer County Department of Public Works
3091 County Center Drive, Suite 220
Auburn, CA 95603

CONTACT: Cynthia Taylor

PHONE: 530-745-3599

The COUNTY OF PLACER hereby requests, in accordance with Chapter 161, Statutes of 1979, as revised and applicable rules and regulations that its annual claim for FY 16/17 State Transit Assistance Funds be approved by TRPA, in the amount of \$134,118 to be drawn from the Local Transportation Fund for the County of Placer.

When approved by TRPA, this claim will be transmitted to the El Dorado County Auditor-Controller for payment. Approval of this claim, and payment by the El Dorado County Auditor-Controller to the applicant is subject to such monies being on hand and available for distribution, and is subject to the provision that such monies will be used only in accordance with the terms of the approved annual financial plan.

(Attach resolution by local legislative body approving claim and authorizing its submittal by designated official).

CLAIMANT: COUNTY OF PLACER

BY: _____

TITLE: CHAIR, Board of Supervisors

DATE: _____

TRPA State Transit Assistance (STA)

ANNUAL CLAIM FORM PROJECT AND

FINANCIAL PLAN

Briefly describe all proposed projects and indicate proposed expenditures by your agency for the ensuing fiscal year for purposes related to public transportation, pedestrian and bicycle facilities, and streets and roads. Provide each project a title and number. (Use additional forms as necessary)

Claimant: Placer County

Fiscal Year: 2016/2017

Brief Project Description	Project Cost	Source of Funding																										
Tahoe Truckee Area Regional Transit Operations - 2016/2017	<table border="0"> <tr> <td>Salaries & Benefits</td> <td align="right">\$2,337,400</td> </tr> <tr> <td>Services & Supplies</td> <td align="right">\$2,470,900</td> </tr> <tr> <td>Other</td> <td align="right">\$57,700</td> </tr> <tr> <td>Contingency</td> <td align="right">\$56,000</td> </tr> <tr> <td>Total:</td> <td align="right">\$4,922,000</td> </tr> </table>	Salaries & Benefits	\$2,337,400	Services & Supplies	\$2,470,900	Other	\$57,700	Contingency	\$56,000	Total:	\$4,922,000	<table border="0"> <tr> <td>LTF – TRPA</td> <td align="right">\$596,128</td> </tr> <tr> <td>LTF – PCTPA</td> <td align="right">\$1,145,000</td> </tr> <tr> <td>STA – TRPA</td> <td align="right">\$134,118</td> </tr> <tr> <td>STA – PCTPA (TBD)</td> <td align="right">\$115,882</td> </tr> <tr> <td>FTA 5307</td> <td align="right">\$660,000</td> </tr> <tr> <td>Fares</td> <td align="right">\$487,000</td> </tr> <tr> <td>Other</td> <td align="right">\$1,783,872</td> </tr> <tr> <td>Total:</td> <td align="right">\$4,922,000</td> </tr> </table>	LTF – TRPA	\$596,128	LTF – PCTPA	\$1,145,000	STA – TRPA	\$134,118	STA – PCTPA (TBD)	\$115,882	FTA 5307	\$660,000	Fares	\$487,000	Other	\$1,783,872	Total:	\$4,922,000
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