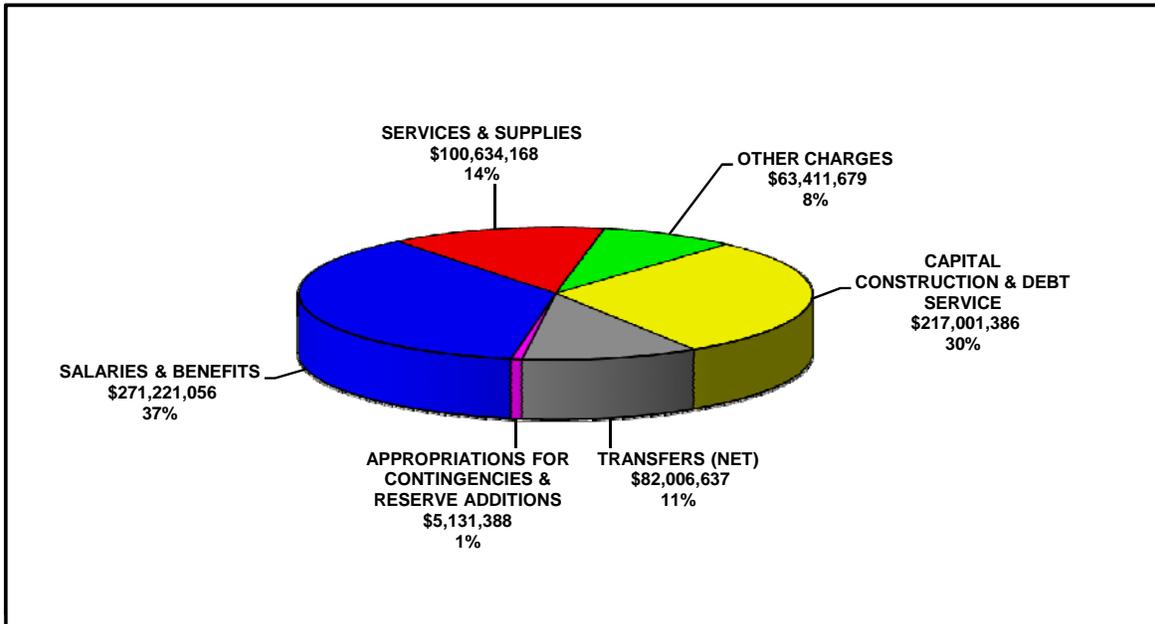


**PLACER COUNTY OPERATING AND CAPITAL FUNDS
EXPENDITURES AND USES
TOTAL \$739,406,314**



BUDGET CATEGORY	Final Budget		Proposed Budget		% CHANGE
	FY 2009-10	%	FY 2010-11	%	
SALARIES & BENEFITS	\$ 269,871,272	34%	\$ 271,221,056	37%	1%
SERVICES & SUPPLIES	104,506,317	13%	100,634,168	14%	-4%
OTHER CHARGES	60,814,345	8%	63,411,679	8%	4%
CAPITAL CONSTRUCTION & DEBT SERVICE	261,408,343	33%	217,001,386	30%	-17%
TRANSFERS (NET)	80,646,379	10%	82,006,637	11%	2%
APPROPRIATIONS FOR CONTINGENCIES & RESERVE ADDITIONS	6,611,858	1%	5,131,388	1%	-22%
TOTAL BUDGET USES	\$ 783,858,514	100%	\$ 739,406,314	100%	-6%