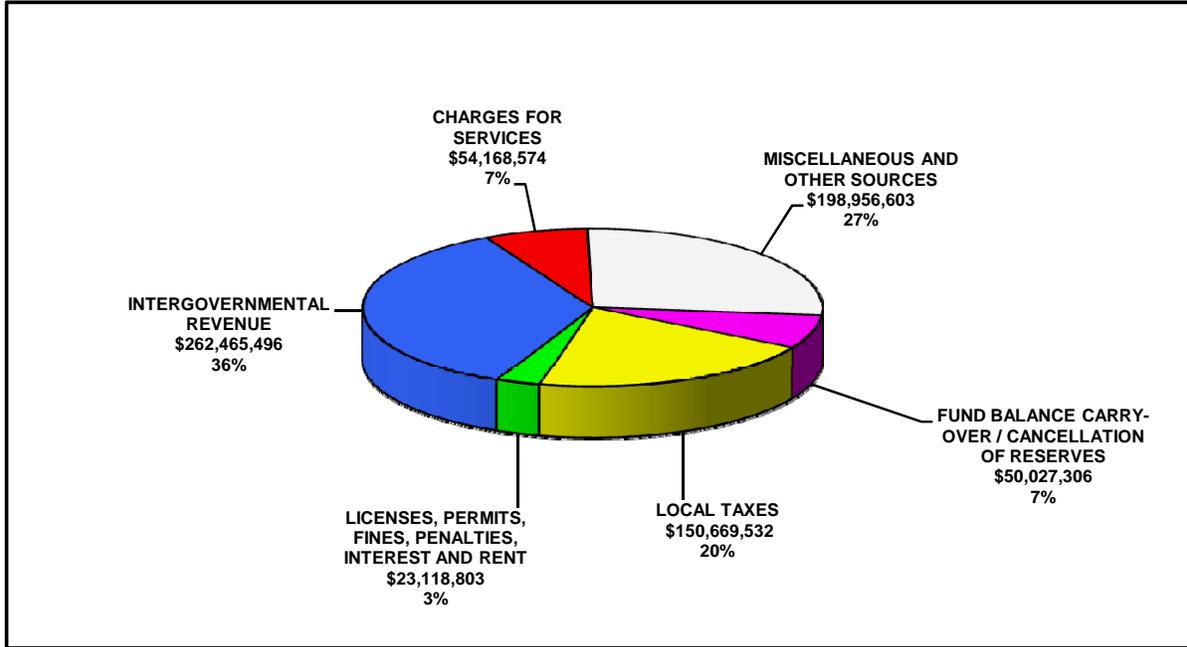


**PLACER COUNTY OPERATING AND CAPITAL FUNDS  
REVENUE AND SOURCES OF FUNDS  
TOTAL \$739,406,314**



| BUDGET CATEGORY  | Final Budget          |             | Proposed Budget       |             | % CHANGE   |
|--|-----------------------|-------------|-----------------------|-------------|------------|
|  | FY 2009-10            | %           | FY 2010-11            | %           |            |
| LOCAL TAXES  | \$ 149,702,718        | 19%         | \$ 150,669,532        | 20%         | 1%         |
| LICENSES, PERMITS, FINES, PENALTIES, INTEREST AND RENT | 22,583,598            | 3%          | 23,118,803            | 3%          | 2%         |
| INTERGOVERNMENTAL REVENUE                              | 248,494,091           | 32%         | 262,465,496           | 36%         | 6%         |
| CHARGES FOR SERVICES                                   | 83,186,340            | 11%         | 54,168,574            | 7%          | -35%       |
| MISCELLANEOUS AND OTHER SOURCES                        | 209,392,379           | 27%         | 198,956,603           | 27%         | -5%        |
| FUND BALANCE CARRY-OVER / CANCELLATION OF RESERVES     | 70,499,388            | 9%          | 50,027,306            | 7%          | -29%       |
| <b>TOTAL BUDGET SOURCES</b>                            | <b>\$ 783,858,514</b> | <b>100%</b> | <b>\$ 739,406,314</b> | <b>100%</b> | <b>-6%</b> |